



**Solano Community College
Small Capital Projects - Softball Bleacher Replacement**

A/E: CA Architects

Contractor: Landmark Construction Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Softball Bleacher Replacement	
Project Scope: This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleachers and press box.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$453,246 Current Project Budget: \$453,246
	Project Start: April 2017 Project End: December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	40%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 800	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800
4. CONSTRUCTION	\$ 406,241	\$ -	\$ -	\$ 406,241	\$ 406,241	\$ -	\$ 406,241	\$ -	\$ 406,241	\$ -
5. CONTINGENCY	\$ 5,970	\$ -	\$ -	\$ 5,970	\$ -	\$ 5,970	\$ 5,970	\$ -	\$ -	\$ 5,970
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -
7. TESTS AND INSPECTIONS	\$ 29,835	\$ -	\$ -	\$ 29,835	\$ 29,835	\$ -	\$ 29,835	\$ 313	\$ 29,523	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 452,446	\$ -	\$ -	\$ 452,446	\$ 446,476	\$ 5,970	\$ 452,446	\$ 313	\$ 446,164	\$ 5,970
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 453,246	\$ -	\$ -	\$ 453,246	\$ 446,476	\$ 6,770	\$ 453,246	\$ 313	\$ 446,164	\$ 6,770

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction.



Sitework Construction in Progress



Sitework Construction in Progress