



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

February 25, 2020

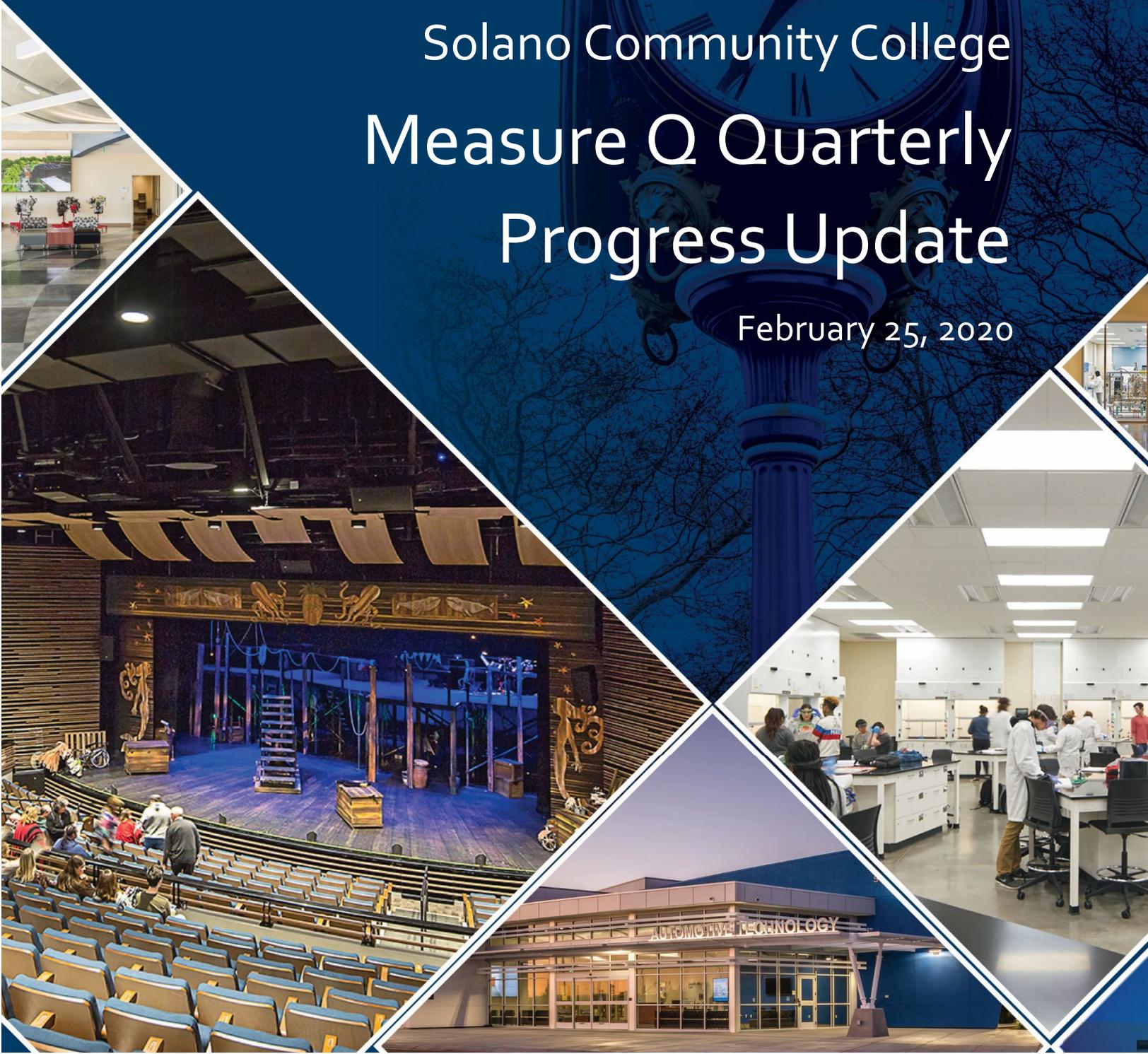


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from October 1, 2019 through December 31, 2019. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of November 20, 2019, organized by program, campus and project. It includes a total of all expenditures as of December 31, 2019.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- James “Kimo” Calilan, Director of Technology Services and Support
- Rob Diamond, Vice President Finance and Administration
- Celia Esposito-Noy, Ed.D., Superintendent-President
- Myron Hord, Assistant Facilities Director
- Victoria Lamica, Director of Purchasing and Support Services
- Lucky Lofton, Executive Bonds Manager
- Dawna Murphy, Accountant
- Jim Petromilli, Interim Chief Technology Officer
- Laura Scott, Bond Purchasing Agent
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **Science Building, Phase I (FF Campus):** Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical)
- **Library/Learning Resource Center (FF Campus):** Noll & Tam Architects, Ninyo & Moore (Geotechnical), First Carbon Solutions (Environmental)
- **Agriculture (Horticulture) Project (FF Campus):** MADi Group, Inc.
- **Aeronautics - Nut Tree Facility Improvements (VV Campus):** CSW/ST2
- **Small Capital Projects:** Aedis Architects, CSW/ST2, HMR Architects
- **Planning, Assessment & Program Management:** M. Arthur Gensler, Jr. and Associates, Inc.

BOARD APPROVED CONSULTANT POOLS

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

DISTRICT POOL OF ARCHITECTS:

- Aedis Architects
- CA Architects
- DLR Group/Kwan Henmi
- Dreyfuss + Blackford Architecture
- HGA
- HMR Architects
- JK Architecture Engineering
- Lionakis
- MADi Group, Inc.
- Noll & Tam Architects
- Smith Group
- tBP Architecture, Inc.

DISTRICT POOL OF CM SERVICES FIRMS:

- Cordoba Corporation
- Cumming
- JGM+CBMG
- Kitchell CEM
- Swinerton Management & Consulting
- Vanir

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

DISTRICT POOL OF MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG Corp.
- Salas O'Brien

DISTRICT POOL OF MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES

FIRMS:

- Apex Testing Laboratories
- Applied Materials & Engineering, Inc.
- Consolidated Engineering Laboratories
- Construction Testing Services, Inc.
- Geocon Consultants, Inc.
- Ninyo & Moore
- Terraco
- Wallace Kuhl & Associates

DISTRICT POOL OF DSA INSPECTOR SERVICES FIRMS:

- Optima Inspections Incorporated
- K & B Construction Services, Inc.
- TYR, Inc.

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- Engineering Economics, Inc
- Enovity, Inc.
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors, and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$2,514,635 was expended this reporting period, October 1, 2019 – December 31, 2019. The total expended to December 31, 2019 for the entire Measure Q Bond Program was \$177,539,199 (percentage spent 50.1%).

2. Planning

- a. **Consultant Pools.** All but the Commissioning Services firms pool were refreshed in 2019. This remaining pool will be refreshed in 2020 or 2021, depending upon Bond Program needs.

- b. **District Design Standards:** New revisions and possible future modifications are being tracked and recorded for the next update, which is not anticipated until early spring 2020.
 - **Signage Standards:** Signage standards revisions have been completed. The Fairfield Campus directory map has been updated. Additional exterior pedestrian and vehicular signage options, as well as new Fairfield Campus entry monuments, are being developed.
- c. **Vallejo Belvedere Property Lot Line Adjustment:** Minor lot line adjustment is in progress to remedy an encroachment issue.
- d. **Facilities Master Plan:** The District continues its update to the currently adopted Facilities Master Plan. Stakeholder meetings and surveys were conducted. Measure Q Program team members continue to assist the District with this deliverable, as needed/requested.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- a. **Library/Learning Resource Center Project (Building 100 Replacement):**
 - Four (4) bids were received from Pre-Qualified General Contractors on September 25, 2019. Following review, BHM Construction Inc. (BHM) was approved by the Board and a contract was awarded following the October 16, 2019 Board meeting. BHM mobilized and completed demolition of existing portables. Initial site work and tree removal were completed. Building pad area was graded and lay-out begun.
 - Furniture and equipment selection proceeded throughout the quarter. Quotes were received in December and were under review at the end of December. This furniture and equipment is for some initial purchases in early spring 2020.
 - Design continues for relocation of Graphics and other functions that are not moving into the new Library/Learning Resource Center.
 - Groundbreaking Ceremony was held on November 6, 2019.
- b. **Science Building (Phase I) Project (*Project in Close Out*):** Coordination of warranty items continued as final close out proceeded.
- c. **Horticulture Phase 1 (DSA Close-Out) (*Project in Close-Out*):** Once Phase 2 work is completed as required by DSA, this project will also be closed.
- d. **Horticulture Improvements – Phase 2 Modular Restroom (*Project in Close-Out*):** Work is complete. DSA close-out remains in process.

VACAVILLE CAMPUS:

- e. **Vacaville Classroom Building ‘Annex’ Renovation (Phase 2) – Corbels Removal:**
 - Contract was awarded to TPA Construction at the October 16, 2019 Board meeting.

- All corbels were cut back, and thirteen (13) were found to be beyond repair. Site weatherizing was completed as additional work is required. As additional work to complete this project exceeds 10% of the contract value, there will be another phase of design. Another bid will be let to finish the work.
- f. **Vacaville Center Intersection Improvements Project:** This project is now complete and closed.
- g. **Aeronauts Building:** Survey work is underway.

VALLEJO CAMPUS: No work at this campus this reporting period.

DISTRICTWIDE PROJECTS:

- h. **IT Infrastructure Project – Phase 2:** Equipment purchases and installations continue.
- i. **Small Capital Projects:**
- Portables Low Voltage Revisions – All work complete except for re-asphalting of patch by PG&E.
 - B300 Modifications – Graphics & Mailroom – Design is complete and submitted to DSA.
 - Bleacher Replacement - Baseball and Soccer – Design work continues and meetings with DSA are underway to confirm requirements for new project scope.
 - Parking Lot #1 Resurfacing – Engineering firm has been selected and design work has begun.
 - Building 1800B Print Shop – Engineering firm has been selected and design work has begun.
 - Childcare Building 200A Repair – Repairs were needed at Building 200A and were completed over Winter Break. During the work, more repairs were identified. Assessment of Building 200 and program needs will proceed as a new project during the next quarter.
 - BioTech Casework Improvement – Improvements to the Vacaville Center Biotechnology and Science Building (BioTech 2) were identified by staff. Work includes relocation and improvement of countertop casework and wall cabinets. Work will begin upon receipt of all contracts and required documentation.
- j. **Planning, Assessments & Program Management:**
- On-going activities of the District Bond team, program management team, and consultants to support the Bond Program.
 - Fairfield Campus Signage Master Plan – Kate Keating Associates was re-engaged to complete an exterior signage master plan and develop concepts for some additional vehicular and pedestrian signs, as well as new digital monument signs. Design meetings have begun.
 - Measure Q Bond Spending Plan Update #18 was completed, presented to the Board and approved on November 20, 2019.

4. Communications

a. **User Groups:**

- Fairfield Campus – Library/Learning Resource Center: FF&E selection is moving forward to allow for initial purchases in early spring 2020.

b. **Community Outreach:**

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.59M, (100% contracts in place)

Certified Small Local Diverse Businesses	\$160,782	10.09%
Local Businesses	\$261,291	16.41%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$614,755

Certified Small Local Diverse Businesses	\$16,295	2.65%
Local Businesses	\$24,631	4.01%
Non-local Certified DBEs	\$562,612	91.52%
- Library/Learning Resource Center (participation goal 20%)
Construction Contracts, \$30,279,100, (100% contracts in place)

Certified Small Local Diverse Businesses	\$3,878,000	12.81%
Local Businesses	\$0	0%
Non-local Certified DBEs	\$7,120,868	23.52%

c. **City and Local Agency Communications:**

- Communications with City of Vallejo regarding Vallejo Center Belvedere site.

5. Citizens Bond Oversight Committee (CBOC):

- a. CBOC Meeting was held on December 3, 2019. Update on the Facilities Master Plan process was provided along with brief descriptions of other long range planning documents that inform the Facilities Master Plan process. There was a presentation and discussion of the SLDBE Program. Bond re-funding was discussed. The November 6, 2019 Quarterly Report and a brief update on other projects were provided.
- b. The next CBOC Meeting is scheduled for March 10, 2020.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. **October 2, 2019 Regular Board Meeting (Board Study Session),**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to CSW/ST2 for Professional Services for the Update of Underground Utility Maps
- Contract Award to M. Arthur Gensler, Jr. & Associates, Inc. (Gensler) for Professional Services for Facilities Master Planning Services

b. **October 16, 2019 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Resolution No. 19/20-07 Contract Award to BHM Construction Inc. for Building Library/LRC Project (B-100 Replacement)
- Contract Award to 3QC, Inc. for Commissioning Services for the Library/Learning Resource Center Project (Building 100 Replacement)
- Contract Award to AME for Project Special Inspection and Testing Services for the Library/Learning Resource Center Project (Building 100 Replacement)
- Contract Award to Optima Inspections Inc. for Project Inspection Services for the Library/Learning Resource Center Project (Building 100 Replacement)
- Contract Award to TPA Construction for Construction Services for the Annex Corbels Removal Project
- Contract Award to PMP Environmental Consulting for Professional Services for Hazardous Materials Testing for the B300 Modifications: Mailroom and Graphics Project

c. **November 6, 2019 Regular Board Meeting (Board Study Session),**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to A3GEO, Inc. for Geotechnical Services for the Aeronautics Nut Tree Facilities Improvements Project
- Contract Award to CSW/ST2 for Project Design Services for the Aeronautics Nut Tree Facility Improvements Project

d. **November 20, 2019 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #2 to Kate Keating & Associates, Inc. for Graphic Design Services for Wayfinding Project
- Measure Q Bond Spending Plan Update #18
- Contract Award to CSW/ST2 for Project Design Services for Fairfield Campus Parking Lot #01 Resurfacing Project

Information Items:

- Facilities Master Plan Update - Gensler

e. **December 4, 2019 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #2 to HMR Architects for Additional Professional Services for the B300 Modifications: Mailroom and Graphics Project
- Contract Award to Kate Keating Associates, Inc. for Graphic Design Services for the Fairfield Campus Site Signage Master Plan and Wayfinding Signage Project
- Contract Award to Rudolph and Sletten for Construction Services for the Biotechnology Casework Improvement Project
- Equipment order to One Diversified for the Classroom Technology Upgrade Phases 3 & 4 (IT Infrastructure Improvements) Project

Information Items:

- Measure Q Quarterly Progress Update Report to the Governing Board

f. **December 18, 2019 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #01 to TPA Construction, Inc. for the Annex Corbels Removal Project
- Amendment #4 to Kitchell Capital Expenditure Managers, Inc. for Program Management Services – Phase 2

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
4. Citizens Bond Oversight Committee Meeting.
5. Continue with Outreach events and efforts.
6. Design Standards (including Signage) updates.
7. Facilities Master Planning.

C. PROGRAM – ISSUES

1. No issues or concerns at this time.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Library/Learning Resource Center (Building 100 Replacement)	Section 10, Active Projects
2.	Science Building (Phase 1)	Section 10, Projects in Close Out
3.	Horticulture Phase 1 – (DSA Close-Out)	Section 10, Projects in Close Out
4.	Horticulture Phase 2 – Modular Restroom	Section 10, Projects in Close Out

B. NEXT 90 DAYS

1. Library/Learning Resource Center (Building 100 Replacement): Continue work on building pad area including installation of geopiers. Begin work on footings, elevator pit, columns, underslab and initial concrete pours. Order FF&E for spring 2020 delivery. Continue work on relocation of Graphics and other functions that are not moving into the new building.
2. Science Building (Phase 1): Continue completion of close-out.
3. Horticulture Phase 1 (DSA Close-Out): Continue with DSA close-out.
4. Horticulture Phase 2 – Modular Restroom: Continue DSA close-out activities and obtain DSA certification.

C. ISSUES

1. No major issues or concerns at this time.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Classroom Building 'Annex' Renovation (Phase 2) - Corbels Removal	Section 10, Active Projects
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B. NEXT 90 DAYS

1. Vacaville Classroom Building 'Annex' Renovation (Phase 2) - Corbels Removal: Design Phase 2 of corbel repairs and bid Phase 2 corbel construction.
2. Aeronautics Building: Complete survey work at the Nut Tree Facility and receive DSA direction on required reviews/input. *Project Sheet to be provided with future Quarterly Report.*

C. ISSUES

1. No major issues or concerns at this time.

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES

1. No projects at this time.

B. NEXT 90 DAYS

1. No projects at this time.

C. ISSUES

1. No major issues or concerns at this time.

6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 2)	Section 10, Active Projects
2.	Small Capital Projects: Portables Low Voltage Revisions	Section 10, Active Projects
3.	Small Capital Projects: B300 Modifications – Graphics & Mailroom	Section 10, Active Projects
4.	Small Capital Projects - Bleacher Replacement - Baseball & Soccer	Section 10, Active Projects
5.	Small Capital Projects - Parking Lot #1 Resurfacing	Section 10, Active Projects
6.	Small Capital Projects (Phase 2) – Other: Building 1800B Print Shop; Childcare Building 200A Repair; and BioTech Casework Improvement	Section 10, Active Projects
7.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 2): Equipment purchases continue.
2. Small Capital Projects - Portables Low Voltage Revisions: Continue working with PG&E, as possible, to re-asphalt small patched area at gas line.
3. Small Capital Projects - 300 Modifications – Graphics & Mailroom: Complete DSA review/approval. Bid project to General Contractors and begin construction.
4. Small Capital Projects – Bleacher Replacement – Baseball & Soccer: Complete DSA review/approval. Bid project to General Contractors and begin construction in summer 2020.
5. Small Capital Projects – Parking Lot #1 Resurfacing: Complete Design Phase work. Submit design documents to DSA, as required.
6. Small Capital Projects (Phase 2) – Other:
 - i. Building 1800B Print Shop
 - ii. Childcare Building 200A Repair
 - iii. BioTech Casework Improvement

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

7. Planning, Assessments & Program Management: On-going activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Continue work on Facilities Master Plan. Complete design work on Fairfield Campus Signage Master Plan.

C. ISSUES

1. No major issues or concerns at this time.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget. Through December 31, 2019, a total of \$177,539,199 has been expended against the Bond Program budget of \$352,352,879. This current budget includes \$4,598,743 net interest earned through June 30, 2019. This financial period, October 1, 2019 through December 31, 2019, expenditures totaled \$2,514,635.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved November 20, 2019 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through December 31, 2019.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based upon Board of Trustees approved November 20, 2019 Revised Bond Spending Plan.



February 5, 2020 Quarterly Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 5/01/2019 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 11/20/2019 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	REDEVELOPMENT FUND	OTHER FUNDING EXPENDITURES AS OF 12/31/2019 ⁽⁵⁾	MEASURE Q EXPENDITURES AS OF 12/31/2019 ⁽⁵⁾	PERCENT SPENT	PROJECT NO.
	FF CAMPUS									
A	Library & Learning Resource Center	\$ 24,300,000		\$ 24,300,000	\$ 20,148,000	\$ 1,500,000	\$ 2,752,000	\$ 1,988,669	10.3%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718		\$ 6,229,718	\$ 13,760,000		\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000				\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 35,100,000		\$ 35,100,000				\$ 34,900,474	99.4%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000					0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000					0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000				\$ 1,316,098	65.8%	821030/821035
	VV CAMPUS									
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000					85.9%	830200/830210/830220
C	Biotechnology & Science Building	\$ 33,383,435	\$ (67,769)	\$ 33,315,666				\$ 7,044,253	100.0%	830310/830320/830330
A	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000				\$ 1,290,385	8.6%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000					0.0%	TBD
F	Fire Training	\$ 6,250,000		\$ 6,250,000					0.0%	TBD
C	Vacaville Center HVAC Upgrade	\$ 2,150,306		\$ 2,150,306				\$ 2,150,306	100.0%	830230
	VI CAMPUS									
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343				\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471				\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000		\$ 2,825,000					0.0%	840920/840320
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961				\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000					0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000					0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178				\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS									
A	IT Infrastructure Improvements	\$ 14,200,000		\$ 14,200,000					43.4%	812100/812500 to 812590
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447		\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
	ADA & CLASSROOM IMPROVEMENTS									
A	Small Capital Projects	\$ 9,082,235	\$ 2,000,000	\$ 11,082,235				\$ 3,703,699	33.4%	813005 to 813052
A	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ 50,000		\$ 50,000	\$ 388,082	4.0%	813210
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT									
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000				\$ 16,282,495	64.1%	811010/811011/811020/811021/811030
	RESERVE, INTEREST & TREASURY FEES									
	Program Reserve	\$ 12,600,468	\$ (1,408,798)	\$ 11,191,670						
	Treasury Fees							\$ 528,185		
	TOTAL BOND SPENDING PLAN	\$ 351,829,446		\$ 352,352,879	\$ 34,670,447	\$ 1,500,000	\$ 17,274,447	\$ 177,539,199	50.1%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 5/1/2019

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 11/20/2019

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on November 20, 2019 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



**Solano Community College
Library/Learning Resource Center
(Building 100 Replacement)**

A/E: Noll & Tam Architects Contractor: BHM Construction Status: Active

PROJECT SUMMARY

Project: Library/Learning Resource Center		
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	Project Manager: Noe Ramos (Kitchell)	Status: Active
	Construction Manager: Cary Talbott (Swinerton)	
	Original Project Budget: \$42,681,000	Current Project Budget: \$45,491,000
	Project Start: November 2017	Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	■	■	■	■	■	■	7%	□	Yes	Construction Phase

BUDGET

FUNDING SOURCE: Measure Q, State Funding, and Redevelopment Pass-Through Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 57,029	\$ -	\$ -	\$ 57,029	\$ 48,217	\$ 8,812	\$ 57,029	\$ 45,417	\$ 2,800	\$ 8,812
3. WORKING DRAWINGS	\$ 484,895	\$ -	\$ -	\$ 484,895	\$ 306,626	\$ 178,269	\$ 484,895	\$ 27,033	\$ 279,593	\$ 178,269
4. CONSTRUCTION	\$ 18,158,334	\$ -	\$ -	\$ 18,158,334	\$ 17,027,721	\$ 1,130,613	\$ 18,158,334	\$ 1,399,348	\$ 15,628,373	\$ 1,130,613
5. CONTINGENCY	\$ 1,467,910	\$ -	\$ -	\$ 1,467,910	\$ -	\$ 1,467,910	\$ 1,467,910	\$ -	\$ -	\$ 1,467,910
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 379,539	\$ -	\$ -	\$ 379,539	\$ 299,521	\$ 80,018	\$ 379,539	\$ 85,674	\$ 213,847	\$ 80,018
7. TESTS AND INSPECTIONS	\$ 225,250	\$ -	\$ -	\$ 225,250	\$ 140,600	\$ 84,650	\$ 225,250	\$ -	\$ 140,600	\$ 84,650
8. CONSTRUCTION MANAGEMENT	\$ 1,008,799	\$ -	\$ -	\$ 1,008,799	\$ 993,799	\$ 15,000	\$ 1,008,799	\$ -	\$ 993,799	\$ 15,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 21,239,832	\$ -	\$ -	\$ 21,239,832	\$ 18,461,642	\$ 2,778,190	\$ 21,239,832	\$ 1,485,023	\$ 16,976,619	\$ 2,778,190
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,518,244	\$ -	\$ -	\$ 2,518,244	\$ 432,821	\$ 2,085,423	\$ 2,518,244	\$ 431,196	\$ 1,625	\$ 2,085,423
MEASURE Q - PROJECT COST	\$ 24,300,000	\$ -	\$ -	\$ 24,300,000	\$ 19,249,306	\$ 5,050,694	\$ 24,300,000	\$ 1,988,669	\$ 17,260,637	\$ 5,050,694
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 13,433,000	\$ -	\$ 13,433,000	\$ 13,433,000	\$ -	\$ 13,433,000	\$ -	\$ 13,433,000	\$ -
5. CONTINGENCY	\$ -	\$ 1,560,000	\$ -	\$ 1,560,000	\$ -	\$ 1,560,000	\$ 1,560,000	\$ -	\$ -	\$ 1,560,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 624,000	\$ -	\$ 624,000	\$ 624,000	\$ -	\$ 624,000	\$ -	\$ 624,000	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ 342,532	\$ 305,468	\$ 648,000	\$ -	\$ 342,532	\$ 305,468
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ 674,000	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 15,073,532	\$ 1,865,468	\$ 16,939,000	\$ -	\$ 15,073,532	\$ 1,865,468
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 17,825,532	\$ 1,865,468	\$ 19,691,000	\$ 2,752,000	\$ 15,073,532	\$ 1,865,468
4. CONSTRUCTION			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
REDEVELOPMENT FUND - PROJECT TOTAL			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
TOTAL PROJECT COST	\$ 24,300,000	\$ 19,691,000	\$ 1,500,000	\$ 45,491,000	\$ 37,074,838	\$ 8,416,162	\$ 45,491,000	\$ 4,740,669	\$ 32,334,169	\$ 8,416,162

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Installation of rammed aggregate piers (RAPs)
2. Lime treating building pad
3. Excavation for foundations
4. Installation of rebar in footings
5. Placing concrete in footings
6. Underslab utilities



LLRC Building Pad



Installation of RAPs



Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)

A/E: CA Architects

Contractor: McCuen Construction **Status:** Active
 (Primary Project)



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)	
Project Scope: Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.	Project Manager: Noe Ramos (Corbels Project) Status: Active
	Original Project Budget: \$4,607,681 Current Project Budget: \$3,812,147
	Project Start: May 2017 Project End: June 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
See Comments	■	■	■	■	■	■	99%	■	■	Yes	Building Project construction completed and closed. Several small additional projects in progress.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,607	\$ -	\$ -	\$ 139,607	\$ 139,537	\$ 70	\$ 139,607	\$ 139,537	\$ -	\$ 70
3. WORKING DRAWINGS	\$ 249,813	\$ -	\$ -	\$ 249,813	\$ 229,813	\$ 20,000	\$ 249,813	\$ 229,863	\$ 150	\$ 20,000
4. CONSTRUCTION	\$ 2,689,099	\$ -	\$ -	\$ 2,689,099	\$ 2,526,336	\$ 162,763	\$ 2,689,099	\$ 2,526,336	\$ -	\$ 162,763
5. CONTINGENCY	\$ 150,208	\$ -	\$ -	\$ 150,208	\$ -	\$ 150,208	\$ 150,208	\$ -	\$ -	\$ 150,208
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 107,570	\$ -	\$ -	\$ 107,570	\$ 102,050	\$ 5,520	\$ 107,570	\$ 102,050	\$ -	\$ 5,520
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ 150,632	\$ 4,368	\$ 155,000	\$ 150,632	\$ -	\$ 4,368
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,422,081	\$ -	\$ -	\$ 3,422,081	\$ 3,082,089	\$ 339,992	\$ 3,422,081	\$ 3,082,089	\$ -	\$ 339,992
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,812,147	\$ -	\$ -	\$ 3,812,147	\$ 3,452,085	\$ 360,062	\$ 3,812,147	\$ 3,451,935	\$ 150	\$ 360,062

Issues and Concerns

1. Additional dry-rot was discovered during the corbels project. A second phase will need to be completed in order to address additional dry-rot issues.

Next 90 Days

- Phase 1 Corbels Construction Project complete.
- Design for Phase 2 of Corbels Project.
- Bidding Phase for Phase 2 Corbels Project.



Decorative wood corbels cut-back and capped with metal flashing during Phase 1.



Additional dry-rot discovered that will need to be addressed in Phase 2.



**Solano Community College
IT Infrastructure Improvements (Phase 2)**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements	
Project Scope: IT Infrastructure Improvements project is a district-wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	Project Manager: James (Kimo) Callan Status: Active
	Total Project Budget: \$14,200,000
	Original Ph 2 Project Budget: \$2,489,000 Current Ph 2 Project Budget: \$2,689,020
	Project Start: May 2017 Project End (Phase 2): June 2020

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 996,446	\$ -	\$ -	\$ 996,446	\$ 804,319	\$ 192,127	\$ 996,446	\$ 550,021	\$ 254,297	\$ 192,127
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ 0	\$ 75,273	\$ 75,273	\$ -	\$ 0
3. Faculty/Staff/Student Computer Replacement	\$ 258,229	\$ -	\$ -	\$ 258,229	\$ 258,229	\$ -	\$ 258,229	\$ 257,753	\$ 475	\$ -
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ 0	\$ 67,526	\$ 67,526	\$ -	\$ 0
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 10,509	\$ -	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ -
7. Security Camera Replacement Program	\$ 62,196	\$ -	\$ -	\$ 62,196	\$ 8,496	\$ 53,700	\$ 62,196	\$ 8,496	\$ -	\$ 53,700
8. Annual Network Upgrades	\$ 443,451	\$ -	\$ -	\$ 443,451	\$ 403,784	\$ 39,666	\$ 443,451	\$ 403,784	\$ -	\$ 39,666
9. Printer & Copier Replacement	\$ 65,249	\$ -	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ -
10. Email System Upgrade	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 109,181	\$ -	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,689,020	\$ -	\$ -	\$ 2,689,020	\$ 2,403,526	\$ 285,494	\$ 2,689,020	\$ 2,148,753	\$ 254,773	\$ 285,494

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue SMART classroom upgrades and computer replacement.



**Solano Community College
Small Capital Projects Phase 2 - Other**

A/E: Various

Contractor: Various

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000 or very close to this dollar amount.

Project Manager: Various	Status: Active
Original Project Budget: \$50,000	Current Project Budget: \$200,873
Project Start: July 2018	Project End: May 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.					

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Completed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Autotech Acoustic Study	\$ 54,380	\$ -	\$ -	\$ 54,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 40,000
3. Building 1200 Signage (Completed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Completed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 8,500	\$ 41,500	\$ 50,000	\$ -	\$ 8,500	\$ 41,500
7. Childcare Building 200A Repair	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ -	\$ 24,631	\$ -
8. Biotech Casework Improvement	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -	\$ 30,500
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 200,873	\$ -	\$ -	\$ 200,873	\$ 88,873	\$ 72,000	\$ 160,873	\$ 55,742	\$ 33,131	\$ 112,000

OK

Issues and Concerns

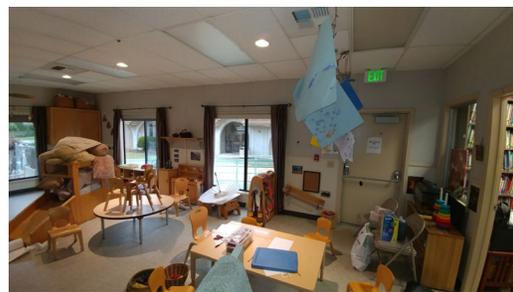
1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on these very minor projects.



Childcare Building 200A (Exterior)



Childcare Building 200A (Interior)



**Solano Community College
Small Capital Projects - B300 Modifications - Graphics & Mailroom**

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B300 Modifications - Graphics & Mailroom

Project Scope:

The Mailroom and Graphics Project consists of the renovation of two existing spaces in Building 300. These spaces will be converted into the District's new mailroom and graphics services spaces. The project will include the following components: planning, design and construction.

Project Manager: Noe Ramos **Status:** DSA Review

Original Project Budget: \$250,000 **Current Project Budget:** \$280,000

Project Start: June 2019 **Project End:** June 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
DSA Review Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

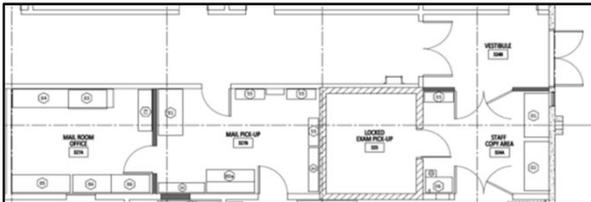
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 64,161	\$ -	\$ -	\$ 64,161	\$ 64,161	\$ -	\$ 64,161	\$ 50,853	\$ 13,308	\$ -
4. CONSTRUCTION	\$ 190,000	\$ -	\$ -	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ -	\$ 190,000
5. CONTINGENCY	\$ 18,360	\$ -	\$ -	\$ 18,360	\$ -	\$ 18,360	\$ 18,360	\$ -	\$ -	\$ 18,360
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 208,360	\$ -	\$ -	\$ 208,360	\$ -	\$ 208,360	\$ 208,360	\$ -	\$ -	\$ 208,360
10. FURNITURE AND GROUP II EQUIPMENT	\$ 7,479	\$ -	\$ -	\$ 7,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,479
11. TOTAL PROJECT COST	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ 64,161	\$ 208,360	\$ 272,521	\$ 50,853	\$ 13,308	\$ 215,639

Issues and Concerns

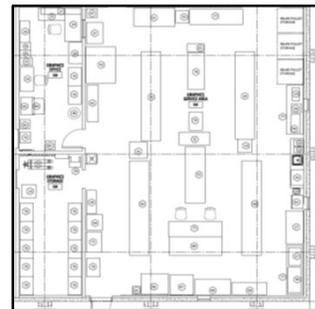
1. No issues or concerns at this time.

Next 90 Days

1. Complete DSA Review/ Approval.
2. Bid project to general contractors.
3. Award contract to general contractor.



Proposed Mailroom/ Staff Copy Area



Proposed Graphics Area



**Solano Community College
Small Capital Projects - Bleacher Replacement-Baseball & Soccer**

A/E: Aedis, Inc.

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Bleacher Replacement - Baseball & Soccer	
Project Scope: The Bleacher Replacement-Baseball & Soccer Project consists of the complete Division of State Architect (DSA) close-out of the uncertified Athletic Field Renovation Project #02-109982. The project also includes the removal and replacement of the existing bleacher systems at the Baseball and Soccer Fields. These bleachers will be replaced with new DSA approved and ADA compliant bleachers.	Project Manager: Noe Ramos Status: Close-Out / Design Original Project Budget: \$750,000 Current Project Budget: \$750,000 Project Start: June 2019 Project End: December 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-out of DSA Project #02-109982 Replacement of Baseball and Soccer Bleachers	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95% 90%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	YES YES

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 61,511	\$ -	\$ -	\$ 61,511	\$ 61,511	\$ 0	\$ 61,511	\$ 33,754	\$ 27,757	\$ 0
4. CONSTRUCTION	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 8,600	\$ 541,400	\$ 550,000	\$ 8,600	\$ -	\$ 541,400
5. CONTINGENCY	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ 55,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 83,489	\$ -	\$ -	\$ 83,489	\$ -	\$ 83,489	\$ 83,489	\$ -	\$ -	\$ 83,489
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 688,489	\$ -	\$ -	\$ 688,489	\$ 8,600	\$ 679,889	\$ 688,489	\$ 8,600	\$ -	\$ 679,889
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 70,111	\$ 679,889	\$ 750,000	\$ 42,354	\$ 27,757	\$ 679,889

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Complete DSA Review/ Approval of Bleacher Replacement Project (Baseball & Soccer).
- Bidding Phase for General Contractor.
- Award Construction Contract, start construction Summer 2020.



Existing Baseball Field Bleachers



Existing Soccer Field Bleachers



Solano Community College Small Capital Projects - Parking Lot #1 Resurfacing

A/E: CSW/Stuber-Stroeh

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Parking Lot #1 Resurfacing	
Project Scope: The Parking Lot #01 Resurfacing Project consists of the complete removal and replacement of the failing asphalt at Parking Lot #01 on the Fairfield Campus. This project will also include all necessary access compliance upgrades per the Division of the State Architect (DSA).	Project Manager: Noe Ramos Status: Design Original Project Budget: \$2,000,000 Current Project Budget: \$2,000,000 Project Start: November 2019 Project End: August 2020

SCHEDULE

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Schematic Design Phase of Parking Lot	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	YES						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 23,400	\$ 15,000	\$ 38,400	\$ -	\$ 23,400	\$ 15,000
4. CONSTRUCTION	\$ 1,760,000	\$ -	\$ -	\$ 1,760,000	\$ -	\$ 1,760,000	\$ 1,760,000	\$ -	\$ -	\$ 1,760,000
5. CONTINGENCY	\$ 176,000	\$ -	\$ -	\$ 176,000	\$ -	\$ 176,000	\$ 176,000	\$ -	\$ -	\$ 176,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 25,600	\$ -	\$ -	\$ 25,600	\$ -	\$ 25,600	\$ 25,600	\$ -	\$ -	\$ 25,600
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,961,600	\$ -	\$ -	\$ 1,961,600	\$ -	\$ 1,961,600	\$ 1,961,600	\$ -	\$ -	\$ 1,961,600
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 23,400	\$ 1,976,600	\$ 2,000,000	\$ -	\$ 23,400	\$ 1,976,600

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Completion of Schematic Design Phase.
2. Completion of Design Development Phase.
3. Completion of Construction Document Phase.
4. Submittal of design documents to the Division of the State Architect (DSA).



Existing Parking Lot #01



Existing Parking Lot #01



**Solano Community College
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Priscilla Meckley	Status: Active
Original Project Budget: \$25,400,000	Current Project Budget: \$25,400,000
Project Start: July 2013	Project End: December 2036

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2020 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 10,251,711	\$ -	\$ -	\$ 10,251,711	\$ 9,974,333	\$ 277,378	\$ 10,251,711	\$ 9,287,187	\$ 687,146	\$ 277,378
2. Program Management District Staff	\$ 9,285,960	\$ -	\$ -	\$ 9,285,960	\$ 2,906,836	\$ 6,379,124	\$ 9,285,960	\$ 2,906,836	\$ -	\$ 6,379,124
3. Professional Services Bond	\$ 1,892,012	\$ -	\$ -	\$ 1,892,012	\$ 1,222,337	\$ 669,675	\$ 1,892,012	\$ 1,171,430	\$ 50,907	\$ 669,675
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 919,517	\$ -	\$ -	\$ 919,517	\$ 258,237	\$ 661,280	\$ 919,517	\$ 258,237	\$ -	\$ 661,280
7. EMP/FMP/District Standards Bond	\$ 1,824,496	\$ -	\$ -	\$ 1,824,496	\$ 1,444,502	\$ 379,994	\$ 1,824,496	\$ 1,432,501	\$ 12,001	\$ 379,994
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 17,032,549	\$ 8,367,451	\$ 25,400,000	\$ 16,282,495	\$ 750,054	\$ 8,367,451

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects. Continue Facilities Master Plan work. Complete design work on Fairfield Campus Signage Master Plan.

PROJECTS IN CLOSE-OUT



SOLANO
COMMUNITY COLLEGE



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Close-Out

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:
New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Jason Yi **Status:** Close-Out
Construction Manager: Cary Talbott

Original Project Budget: \$33,100,000 **Current Project Budget:** \$35,100,000

Project Start: September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Complete	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	yes	Building complete and occupied					

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 752,539	\$ -	\$ -	\$ 752,539	\$ 752,539	\$ -	\$ 752,539	\$ 746,255	\$ 6,284	\$ -
3. WORKING DRAWINGS	\$ 131,323	\$ -	\$ -	\$ 131,323	\$ 131,323	\$ -	\$ 131,323	\$ 131,323	\$ -	\$ -
4. CONSTRUCTION	\$ 30,145,901	\$ -	\$ -	\$ 30,145,901	\$ 30,145,901	\$ -	\$ 30,145,901	\$ 30,145,901	\$ -	\$ -
5. CONTINGENCY	\$ 52,010	\$ -	\$ -	\$ 52,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,010
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 365,880	\$ -	\$ -	\$ 365,880	\$ 311,162	\$ -	\$ 311,162	\$ 308,062	\$ 3,100	\$ 54,718
7. TESTS AND INSPECTIONS	\$ 351,477	\$ -	\$ -	\$ 351,477	\$ 351,477	\$ -	\$ 351,477	\$ 351,477	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,209,553	\$ -	\$ -	\$ 1,209,553	\$ 1,209,553	\$ -	\$ 1,209,553	\$ 1,203,553	\$ 6,000	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,124,821	\$ -	\$ -	\$ 32,124,821	\$ 32,018,093	\$ -	\$ 32,018,093	\$ 32,008,993	\$ 9,100	\$ 106,728
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,091,317	\$ -	\$ -	\$ 2,091,317	\$ 2,091,317	\$ -	\$ 2,091,317	\$ 2,013,903	\$ 77,414	\$ -
11. TOTAL PROJECT COST	\$ 35,100,000	\$ -	\$ -	\$ 35,100,000	\$ 34,993,272	\$ -	\$ 34,993,272	\$ 34,900,474	\$ 92,798	\$ 106,728

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project close-out.
2. In warranty period.





Solano Community College Horticulture Phase 1 (DSA Close-Out)

A/E: MADI Architecture

Contractor: Pro Builders

Status: Close-Out

SOLANO
COMMUNITY COLLEGE



PROJECT SUMMARY

Project: Agriculture (Horticulture)	
Project Scope: This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.	Project Manager: Jason Yi Status: Close-Out
	Original Project Budget: \$1,000,000 Current Project Budget: \$948,806
	Project Start: March 2015 Project End: May 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	■	■	■	■	■	■	99%	■	■	No	Cannot close project with DSA until Phase 2 restroom building is completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 59,883	\$ -	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ -
3. WORKING DRAWINGS	\$ 57,450	\$ -	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ -
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 18,041	\$ -	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 831,473	\$ -	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 948,805	\$ -	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Primary construction has been completed and contract closed.
2. Close-out Phase 1 project, once Phase 2 restroom building has been completed, as required by DSA.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets



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**Solano Community College
Horticulture Phase 2 - Modular Restroom**

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Close-out

PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager: Jason Yi	Status: Close-Out	
	Original Project Budget: \$342,000	Current Project Budget: \$422,194	
	Project Start: August 2017	Project End: August 2019	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction complete	■	■	■	■	■	■	100%	□	■	No	

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 14,698	\$ -	\$ -	\$ 14,698	\$ 8,863	\$ 5,835	\$ 14,698	\$ 8,863	\$ -	\$ 5,835
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 344,524	\$ 20,760	\$ 365,284	\$ 344,524	\$ -	\$ 20,760
5. CONTINGENCY	\$ 1,792	\$ -	\$ -	\$ 1,792	\$ -	\$ 1,792	\$ 1,792	\$ -	\$ -	\$ 1,792
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ -	\$ 13,910	\$ -
7. TESTS AND INSPECTIONS	\$ 19,010	\$ -	\$ -	\$ 19,010	\$ 9,471	\$ 9,539	\$ 19,010	\$ 9,471	\$ -	\$ 9,539
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 399,996	\$ -	\$ -	\$ 399,996	\$ 367,905	\$ 32,091	\$ 399,996	\$ 353,995	\$ 13,910	\$ 32,091
10. FURNITURE AND GROUP II EQUIPMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 4,433	\$ 3,067	\$ 7,500	\$ 4,433	\$ -	\$ 3,067
11. TOTAL PROJECT COST	\$ 422,194	\$ -	\$ -	\$ 422,194	\$ 381,202	\$ 40,992	\$ 422,194	\$ 367,292	\$ 13,910	\$ 40,992

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Close-out project with DSA.



Completed Fire Alarm System Installation



Modular Restroom Building and Surrounding Hardscape

CLOSED PROJECTS



**MEASURE Q BOND
CLOSED PROJECTS**

PROJECT NAME	FINAL COST⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements ⁽²⁾	\$1,122,807	12/31/2019
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Volatic	\$16,659,074	12/31/2018
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015

PROJECT NAME	FINAL COST⁽¹⁾	QUARTER CLOSED
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Middle College High School	\$196,184	12/31/2016
Building 1600 Classroom Improvement	\$38,189	3/31/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1600 Re-Roofing	\$205,007	9/30/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Hydronic Pumps Replacement	\$96,731	9/30/2016
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
Softball Bleachers Replacement Project	\$490,172	6/30/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		



**Solano Community College
Vacaville Center Intersection Improvements**

AVE: Omni-Means Contractor: Vaca Valley Excavation Status: Complete

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PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope: Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	Construction Manager: Michael Stroud Status: Complete
	Original Project Budget: \$968,270 Current Project Budget: \$1,122,807
	Project Start: June 2016 Project End: April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No	

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 15,803	\$ -	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ 15,803	\$ 15,803	\$ -	\$ -
3. WORKING DRAWINGS	\$ 83,750	\$ -	\$ -	\$ 83,750	\$ 83,750	\$ -	\$ 83,750	\$ 83,750	\$ -	\$ -
4. CONSTRUCTION	\$ 956,487	\$ -	\$ -	\$ 956,487	\$ 956,487	\$ -	\$ 956,487	\$ 956,487	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,280	\$ -	\$ -	\$ 20,280	\$ 20,280	\$ -	\$ 20,280	\$ 20,280	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 8,237	\$ -	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ 8,237	\$ 8,237	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 38,250	\$ -	\$ -	\$ 38,250	\$ 38,250	\$ -	\$ 38,250	\$ 38,250	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,023,254	\$ -	\$ -	\$ 1,023,254	\$ 1,023,254	\$ -	\$ 1,023,254	\$ 1,023,254	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,122,807	\$ -	\$ -	\$ 1,122,807	\$ 1,122,807	\$ -	\$ 1,122,807	\$ 1,122,807	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete financial close-out.



New Signal Lights at Vacaville Center and Annex Driveways



New Signal Lights Controller Cabinet

