



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

February 17, 2021

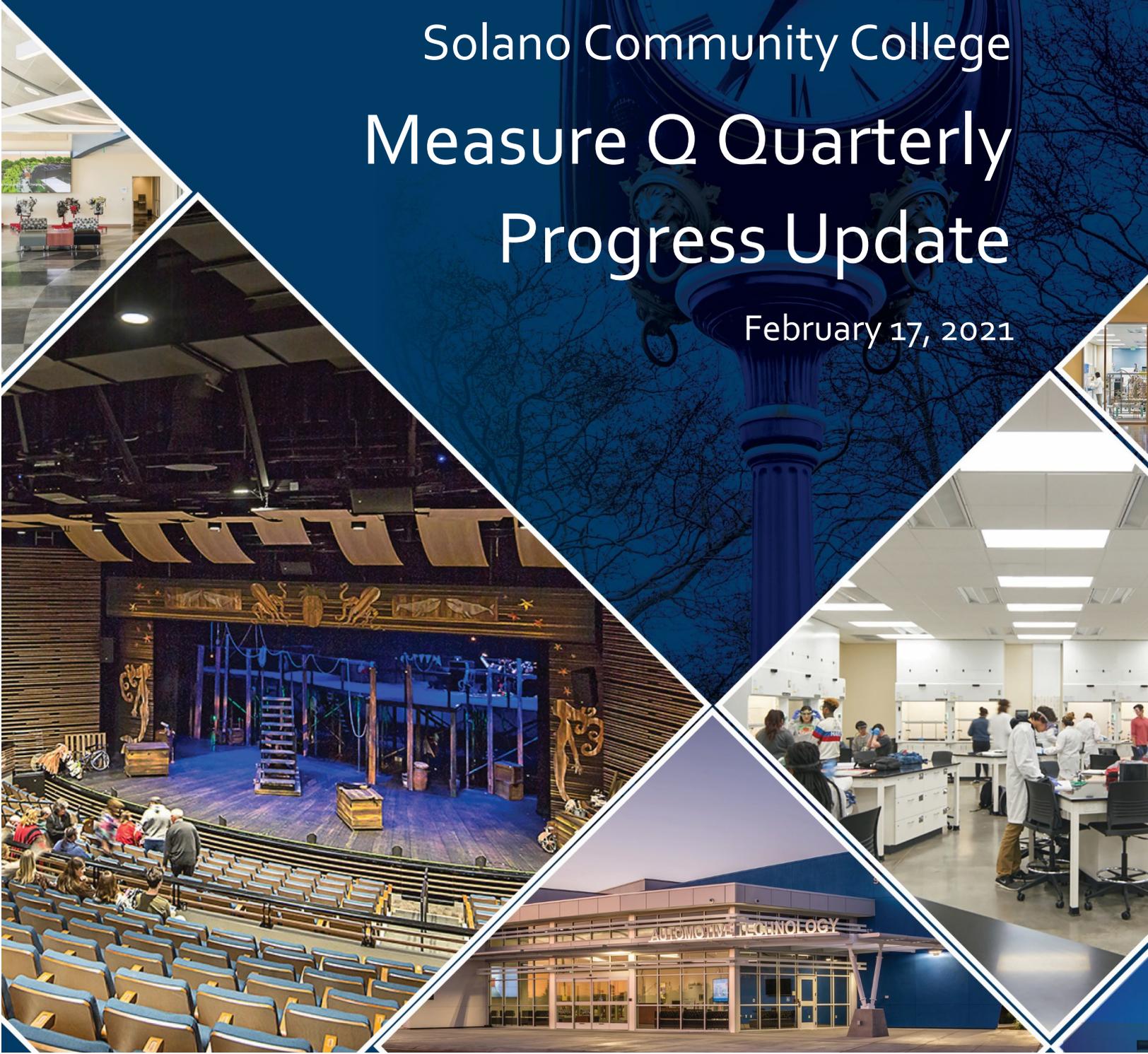


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from October 1, 2020 through December 31, 2020. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of October 7, 2020, organized by program, campus and project. It includes a total of all expenditures as of December 31, 2020.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- James “Kimo” Calilan, Director of Technology Services and Support
- Rob Diamond, Vice President Finance and Administration
- Celia Esposito-Noy, Ed.D., Superintendent-President
- Myron Hord, Assistant Facilities Director
- Victoria Lamica, Director of Purchasing and Support Services
- Lucky Lofton, Executive Bonds Manager
- Dawna Murphy, Accountant
- Jim Petromilli, Interim Chief Technology Officer
- Laura Scott, Bond Purchasing Agent
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **Library/Learning Resource Center (FF Campus):** Noll & Tam Architects, Ninyo & Moore (Geotechnical), First Carbon Solutions (Environmental)
- **Agriculture (Horticulture) Project (FF Campus):** MADI Group, Inc.
- **Fairfield Campus Parking Lot #01 Resurfacing Project:** A3GEO, Inc. (Geotechnical)
- **Aeronautics - Nut Tree Facility Improvements (VV Campus):** CSW/ST2
- **Vacaville Center Annex Building Corbels Removal Project Phase 2 (VV Campus):** CA Architects
- **Small Capital Projects:** Aedis Architects, CSW/ST2, HMR Architects, Salas O'Brien
- **Planning, Assessment & Program Management:** M. Arthur Gensler, Jr. and Associates, Inc.

BOARD APPROVED CONSULTANT POOLS

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

DISTRICT POOL OF ARCHITECTS:

- Aedis Architects
- CA Architects
- DLR Group/Kwan Henmi
- Dreyfuss + Blackford Architecture
- HGA
- HMR Architects
- JK Architecture Engineering
- Lionakis
- MADi Group, Inc.
- Noll & Tam Architects
- Smith Group
- tBP Architecture, Inc.

DISTRICT POOL OF CM SERVICES FIRMS:

- Cordoba Corporation
- Cumming
- JGM+CBMG
- Kitchell CEM
- Swinerton Management & Consulting
- Vanir

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

DISTRICT POOL OF MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG Corp.
- Salas O'Brien

DISTRICT POOL OF MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES

FIRMS:

- Apex Testing Laboratories
- Applied Materials & Engineering, Inc.
- Consolidated Engineering Laboratories
- Construction Testing Services, Inc.
- Geocon Consultants, Inc.
- Ninyo & Moore
- Terraco
- Wallace Kuhl & Associates

DISTRICT POOL OF DSA INSPECTOR SERVICES FIRMS:

- Optima Inspections Incorporated
- K & B Construction Services, Inc.
- TYR, Inc.

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- Engineering Economics, Inc
- Enovity, Inc.
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$1,343,227 was expended this reporting period, October 1, 2020 – December 31, 2020. The total expended to December 31, 2020 for the entire Measure Q Bond Program was \$190,993,556 (55.6% spent).

2. Planning

- a. **Consultant Pools.** All but the Commissioning Services firms pool were refreshed in 2019. This remaining pool will likely be refreshed in 2021, depending upon Bond Program needs.

- b. **District Design Standards (including Signage Standards):** District staff and Bond program team members continue to review and revise the Design Standards.
- c. **Facilities Master Plan:** The District completed the 2020 Facilities Master Plan Update, which was adopted by the Board of Trustees on December 2, 2020.
- d. **Series D Bond Issuance:** In November 2020, the next series (Series D) of Measure Q General Obligation bonds was issued. The amount of this issuance was \$30,000,000 and was completed on November 17, 2020.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- a. **Library/Learning Resource Center Project (Building 100 Replacement):**
 - Construction continues. Work on exterior and interior framing proceeded. Installation of HVAC concrete pads and curbs on roof. Installation of roofing.
- b. **Horticulture Phase 1 (DSA Close-Out) (Closed Project):** Closed.
- c. **Horticulture Improvements – Phase 2 Modular Restroom (Project in Close Out):** Work is complete. DSA close out still in process.
- d. **Small Capital Projects:**
 - B300 Modifications – Graphics & Mailroom – Construction is complete. Punch list work is being finished. FF&E has been installed. Move is complete. DSA close out is in process.
 - B1800B Exterior Roof Canopy – Construction Documents submitted to DSA for review.
 - Baseball and Softball Clubhouse Replacement – Initial Design Phase work is almost complete. Working on solution for new fire hydrant.
 - Bleacher Replacement - Baseball and Soccer – Punch list work is done. Close out is in process. Construction on access ramp is also complete and is in close out.
 - Building 300 HVAC Assessment – Closed.
 - Building 1800B Print Shop – Design work continues.
 - Early College High School Portables – Portables have been delivered and are installed on site. Work on fire alarm, electrical panel and fencing in progress.
 - Early Learning Center Modernization (Design) – Initial study and Schematic Design continues.
 - Fairfield Campus Building Exteriors (Design) – Reviewing options for first phase work scope.
 - Parking Lot #1 Resurfacing – Closed.
 - Pedestrian & Vehicular Wayfinding Signs (Design) – Shop Drawings for pedestrian signs reviewed and sent back to vendor for revisions. Shop Drawings for vehicular signs still in process.
 - Science Building Improvements – Adding minor security improvements. Changing writing wall surfaces in two (2) rooms to improve ease of maintenance and use. Security improvements complete. Wall surface replacement installers being contacted.

VACAVILLE CAMPUS:

- e. **Vacaville Classroom Building ‘Annex’ Renovation (Phase 2) – Corbels Removal:** Design work continues.
- f. **Aeronauts Building:** Design complete and under review with the Airport.

VALLEJO CAMPUS:

- g. **Small Capital Projects:**
 - Autotech Dyno Room Reconfiguration – Work is complete. Proceeding with project close out.

DISTRICTWIDE PROJECTS:

- h. **IT Infrastructure Project – Phase 2:** Equipment purchases and installations continue. Planning for Series D funded work underway.
- i. **Small Capital Projects:**
 - District Wide FF&E – Continue with receipt, installing and additional ordering as needed.
 - Capital Equipment – Continue with receipt and additional ordering as needed.
- j. **ADA Improvements (Phase 1):**
 - FF Campus Bleachers Replacement/Field Close Out – ADA access was needed for the completion and DSA approval of the Bleacher Replacement – Baseball and Soccer Project. ADA Improvement funds are being used to complete this work. Construction is complete and project close out is proceeding.
- k. **Planning, Assessments & Program Management:**
 - On-going activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, COVID-19 impacts and project adjustments have been a significant focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects.
 - Planning for the next bond series issuance was completed. Facilities Mater Plan update was completed and adopted by the Board of Trustees. Work is proceeding on Series D bond spending plan, project planning and implementation.

4. Communications

- a. **User Groups:**
 - Fairfield Campus – User groups for the Library/Learning Resource Center and other Small Capital Projects met as needed to develop and deliver projects.

b. **Community Outreach:**

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.59M, (100% contracts in place)

Certified Small Local Diverse Businesses	\$160,782	10.09%
Local Businesses	\$261,291	16.41%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$3.3M

Certified Small Local Diverse Businesses	\$177,557	3.59%
Local Businesses	\$1,408,703	43.04%
Non-local Certified DBEs	\$1,562,432	48.43%
- Library/Learning Resource Center (participation goal 20%)
Construction Contracts, \$30,737,493 (100% contracts in place)

Certified Small Local Diverse Businesses	\$4,025,046	13.13%
Local Businesses	\$1,225,198	4.08%
Non-local Certified DBEs	\$7,224,507	23.60%

c. **City and Local Agency Communications:**

- Communications with the Airport Manager’s Office regarding Nut Tree Aeronautics facility improvements and lease extension.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. A CBOC Meeting was held on December 8, 2020. The CBOC reviewed some of the Change Orders and Amendments referenced in the July 1, 2020 – September 30, 2020 Quarterly Progress Report. The November 4, 2020 Quarterly Progress Report was reviewed and a brief update on other projects was provided.

b. The next CBOC Meeting is scheduled for March 9, 2021.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. **October 7, 2020 Regular Board Meeting, Board Study Session,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Resolution No. 20/21-07 of the Board of Trustees of the Solano Community College District, Solano and Yolo Counties, California, Authorizing the Issuance of Solano Community College District (Solano and Yolo Counties, California) Election of 2012 General Obligation Bonds, Series D, and Actions Related Thereto
- Approval of Contract Change Order #9 to BHM Construction, Inc. for the Fairfield Library/Learning Resource Center Project
- Measure Q Bond Spending Plan Update #20

b. **October 21, 2020 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Contract Amendment #1 to Noll & Tam Architects for Professional Services for the Library and Learning Resource Center Project (Building 100 Replacement)

c. **November 4, 2020 Regular Board Meeting, Board Study Session,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Baseball & Soccer Field Bleacher Replacement Project

d. **November 18, 2020 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Contract Amendment 02 to CA Architects for Additional Professional Services for the Vacaville Center Annex Building Corbels Removal Project, Phase 2

e. **December 2, 2020 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Amendment to Resolution No. 20/21-07 of the Board of Trustees of the Solano Community College District, Solano and Yolo Counties, California, Authorizing the Issuance of Solano Community College District (Solano and Yolo Counties, California) Election of 2012 General Obligation Bonds, Series D, and Actions Related Thereto
- Facilities Master Plan Update Approval

f. **December 16, 2020 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

Information Items:

- Measure Q Quarterly Progress Update Report to the Governing Board

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued monitoring of impacts and adjustments made in response to COVID-19.
3. Continued user engagement in all active building projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee Meeting.
6. Continue with Outreach events and efforts.
7. Design Standards updates.
8. Planning for and preparation and implementation of an updated Bond Spending Plan reflecting the inclusion of Series D funds and in response to the 2020 Facilities Master Plan update.

C. PROGRAM – ISSUES

1. Continued monitoring of and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions, which have been mitigated or fully accommodated by projects in construction.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Library/Learning Resource Center (Building 100 Replacement)	Section 10, Active Projects
2.	Horticulture Phase 2 – Modular Restroom	Section 10, Projects in Close Out
3.	Small Capital Projects – B300 Modifications – Graphics & Mailroom	Section 10, Active Projects
4.	Small Capital Projects – B1800B Exterior Roof Canopy	Section 10, Active Projects
5.	Small Capital Projects – Baseball and Softball Clubhouse Replacement	Section 10, Active Projects
6.	Small Capital Projects – Bleacher Replacement – Baseball & Soccer	Section 10, Active Projects
7.	Small Capital Projects – Early College High School Portables	Section 10, Active Projects
8.	Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs	Section 10, Active Projects
9.	Small Capital Projects (Phase 2) – Other: B1800B Print Shop, Fairfield Campus Building Exteriors (Design), Early Learning Center Modernization (Design), and Science Building Improvements.	Section 10, Active Projects

B. NEXT 90 DAYS

1. Library/Learning Resource Center (Building 100 Replacement): Work on exterior and interior soffit framing, roofing installation, skylight frame and pillows installation, exterior FRP/rainscreen system installation, interior drywall, exterior and interior framing, and HVAC concrete pad and curb installation on roof.
2. Horticulture Phase 2 – Modular Restroom: Continue DSA close out activities and obtain DSA certification.
3. Small Capital Projects – B300 Modifications – Graphics & Mailroom: Receive DSA Certification Letter for Project close out.
4. Small Capital Projects – B1800B Exterior Roof Canopy: DSA review and approval. Solicit bids for construction services and proposals for inspection and testing services. Contract award approvals from Board of Trustees.
5. Small Capital Projects – Baseball and Softball Clubhouse Replacement: Complete Schematic Design and Design Development Phases. Submit Design Documents to DSA for review.
6. Small Capital Projects – Bleacher Replacement – Baseball & Soccer: Complete punch list items. DSA close out of legacy project.

7. Small Capital Projects – Early College High School Portables: Complete construction and then close out project.
8. Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs: Approve Shop Drawings and move into fabrication.
9. Small Capital Projects (Phase 2) – Other:
 - i. B1800B Print Shop
 - ii. Early Learning Center Modernization (Design)
 - iii. Fairfield Campus Building Exteriors (Design)
 - iv. Science Building Improvements

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19.
2. Library/Learning Resource Center - Resequencing of baseline schedule is needed to accommodate fire service redesign.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Classroom Building 'Annex' Renovation (Phase 2) - Corbels Removal	Section 10, Active Projects
2.	Aeronautics Building	Section 10, Active Projects

B. NEXT 90 DAYS

1. Vacaville Classroom Building 'Annex' Renovation (Phase 2) - Corbels Removal: Complete Design Phase 2 of corbel repairs and bid Phase 2 corbel construction.
2. Aeronautics Building: Complete construction documents and obtain approval from Nut Tree Airport staff.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects (Phase 2) – Other: Autotech Dyno Room Reconfiguration	Section 10, Active Projects
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B. NEXT 90 DAYS

1. Small Capital Projects (Phase 2) – Other:
 - i. Autotech Dyno Room Reconfiguration

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring and addressing any impacts that arise from COVID-19.

6. DISTRICTWIDE PROJECTS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 2)	Section 10, Active Projects
2.	Small Capital Projects – District Wide FF&E	Section 10, Active Projects
3.	Small Capital Projects – Capital Equipment	Section 10, Active Project
4.	ADA Improvements (Phase 1)	Section 10, Active Projects
5.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 2): Equipment purchases and installations to continue. Planning for next phase of projects associated with Series D funding.
2. Small Capital Projects – District Wide FF&E: Continue with receipt, installing and additional ordering as needed.
3. Small Capital Projects – Capital Equipment: Continue with receipt and additional ordering as needed.
4. ADA Improvements (Phase 1): Continue with close out for new Baseball Field ADA ramp.
5. Planning, Assessments & Program Management: On-going activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Continue work on Design Standards revisions and update. Continue planning for and implementation of projects funded with Series D bond funds.

C. ISSUES

1. No major issues or concerns at this time.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project by project view of the budget. Through December 31, 2020, a total of \$190,993,556 (55.6%) has been expended against the Bond Program budget of \$353,103,686. This financial period, October 1, 2020 through December 31, 2020, expenditures totaled \$1,343,227.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved October 7, 2020 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through December 31, 2020.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based upon Board of Trustees approved October 7, 2020 Revised Bond Spending Plan.



February 17, 2021 Quarterly Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/18/2020 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 10/7/2020 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	REDEVELOPMENT FUND	OTHER FUNDING EXPENDITURES AS OF 12/31/2020 ⁽⁵⁾	MEASURE Q EXPENDITURES AS OF 12/31/2020 ⁽⁵⁾	PERCENT SPENT	PROJECT NO.
	FF CAMPUS									
A	Library & Learning Resource Center	\$ 23,300,000		\$ 23,300,000	\$ 20,148,000	\$ 1,500,000	\$ 10,817,420	\$ 7,689,280	41.2%	820110
C	Performing Arts Building (Phase 1 81200 Renovation)	\$ 6,229,718		\$ 6,229,718	\$ 13,760,000		\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000				\$ 33,151	0.2%	821230
C	Science Building (Phase 1)	\$ 35,100,000	\$ (94,266)	\$ 35,005,734				\$ 35,005,734	100.0%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000					0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000					0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000				\$ 1,346,526	67.3%	821030/821035
	VV CAMPUS									
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000					86.1%	830200/830210/830220
C	Biotechnology & Science Building	\$ 33,315,666		\$ 33,315,666				\$ 33,315,666	100.0%	830310/830320/830330
A	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000				\$ 1,371,888	9.1%	830400/830410/830420
F	Student Success Center/LIRC	\$ 15,500,000		\$ 15,500,000					0.0%	TBD
F	Fire Training	\$ 6,250,000		\$ 6,250,000					0.0%	TBD
C	Vacaville Center HVAC Upgrade	\$ 2,150,306		\$ 2,150,306				\$ 2,150,306	100.0%	830230
	VJ CAMPUS									
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343				\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471				\$ 6,871,471	100.0%	840910
F	Site Improvements	\$ 2,825,000		\$ 2,825,000					0.0%	840920/840320
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961				\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LIRC	\$ 22,000,000		\$ 22,000,000					0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000					0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178				\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS									
A	IT Infrastructure Improvements	\$ 14,200,000		\$ 14,200,000					46.8%	812100/812500 to 812590
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447		\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS									
A	Small Capital Projects	\$ 15,082,235	\$ 500,000	\$ 15,582,235				\$ 8,567,722	55.0%	813005 to 813090
A	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ 50,000		\$ 50,000	\$ 395,162	4.1%	813210
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT									
A	Program Management, District Support and Planning	\$ 26,130,000		\$ 26,130,000				\$ 18,449,727	70.6%	811010/811011/811020/ 811021/811030
	RESERVE, INTEREST & TREASURY FEES									
	Program Reserve	\$ 7,707,534	\$ 99,209	\$ 7,806,743						
	Treasury Fees	\$ -		\$ -				\$ 528,185		
	TOTAL BOND SPENDING PLAN	\$ 352,598,743		\$ 353,103,686	\$ 34,670,447	\$ 1,500,000	\$ 25,339,867	\$ 190,993,556	55.6%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 3/18/2020

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 10/7/2020

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy and Solano Transportation Authority

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project. VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on October 7, 2020 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2), as that is the portion of the project that is active. Completed projects are no longer included.

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



**Solano Community College
Library/Learning Resource Center
(Building 100 Replacement)**

A/E: Noll & Tam Architects

Contractor: BHM Construction

Status: Active

PROJECT SUMMARY

Project: Library/Learning Resource Center		
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	Project Manager: Noe Ramos (Kitchell)	Status: Active
	Construction Manager: Cary Talbott (Swinerton)	
	Original Project Budget: \$42,681,000	Current Project Budget: \$44,491,000
	Project Start: November 2017	Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	■	■	■	■	■	■	54.7%	□	Yes	Construction Phase

BUDGET

FUNDING SOURCE: Measure Q, State Funding, and Redevelopment Pass-Through Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 53,818	\$ -	\$ -	\$ 53,818	\$ 48,217	\$ 5,601	\$ 53,818	\$ 45,417	\$ 2,800	\$ 5,601
3. WORKING DRAWINGS	\$ 150,669	\$ -	\$ -	\$ 150,669	\$ 102,849	\$ 47,820	\$ 150,669	\$ 62,388	\$ 40,461	\$ 47,820
4. CONSTRUCTION	\$ 18,158,334	\$ -	\$ -	\$ 18,158,334	\$ 15,836,063	\$ 2,322,271	\$ 18,158,334	\$ 5,687,581	\$ 10,148,483	\$ 2,322,271
5. CONTINGENCY	\$ 805,946	\$ -	\$ -	\$ 805,946	\$ -	\$ 805,946	\$ 805,946	\$ -	\$ -	\$ 805,946
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 393,940	\$ -	\$ -	\$ 393,940	\$ 393,940	\$ 0	\$ 393,940	\$ 335,415	\$ 58,525	\$ 0
7. TESTS AND INSPECTIONS	\$ 225,250	\$ -	\$ -	\$ 225,250	\$ 104,680	\$ 120,570	\$ 225,250	\$ 104,680	\$ -	\$ 120,570
8. CONSTRUCTION MANAGEMENT	\$ 993,799	\$ -	\$ -	\$ 993,799	\$ 864,866	\$ 128,933	\$ 993,799	\$ 468,982	\$ 395,885	\$ 128,933
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,577,269	\$ -	\$ -	\$ 20,577,269	\$ 17,199,549	\$ 3,377,720	\$ 20,577,269	\$ 6,596,657	\$ 10,602,892	\$ 3,377,720
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,518,244	\$ -	\$ -	\$ 2,518,244	\$ 1,024,791	\$ 1,493,453	\$ 2,518,244	\$ 984,818	\$ 39,973	\$ 1,493,453
MEASURE Q - PROJECT COST	\$ 23,300,000	\$ -	\$ -	\$ 23,300,000	\$ 18,375,407	\$ 4,924,593	\$ 23,300,000	\$ 7,689,280	\$ 10,686,127	\$ 4,924,593
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 13,433,000	\$ -	\$ 13,433,000	\$ 13,433,000	\$ -	\$ 13,433,000	\$ 7,433,150	\$ 5,999,850	\$ -
5. CONTINGENCY	\$ -	\$ 1,560,000	\$ -	\$ 1,560,000	\$ 1,560,000	\$ -	\$ 1,560,000	\$ -	\$ 1,560,000	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 624,000	\$ -	\$ 624,000	\$ 624,000	\$ -	\$ 624,000	\$ 120,440	\$ 503,560	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 648,000	\$ -	\$ 648,000	\$ 648,000	\$ -	\$ 648,000	\$ 278,893	\$ 369,107	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 674,000	\$ -	\$ 674,000	\$ 674,000	\$ -	\$ 674,000	\$ 232,937	\$ 441,063	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 8,065,420	\$ 8,873,580	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 10,817,420	\$ 8,873,580	\$ -
4. CONSTRUCTION			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000.00	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
REDEVELOPMENT FUND - PROJECT TOTAL			\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
TOTAL PROJECT COST	\$ 23,300,000	\$ 19,691,000	\$ 1,500,000	\$ 44,491,000	\$ 38,066,407	\$ 6,424,593	\$ 44,491,000	\$ 18,506,700	\$ 19,559,707	\$ 6,424,593

Issues and Concerns

1. Resequencing of baseline schedule to begin existing Library demo earlier to accommodate fire service redesign.

Next 90 Days

- Exterior & interior soffit framing
- Roofing installation
- Installation of skylight frame and pillows
- Installation of exterior FRP/Rainscreen system
- Interior drywall



Welding duct supports on roof deck



Installation of exterior air barrier system



Solano Community College VV Classroom Building 'Annex' Renovation (Phase 2)

A/E: CA Architects

Contractor: McCuen Construction **Status:** Active
(Primary Project)



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope: Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.	Project Manager: Noe Ramos (Corbels Project) Status: Active
	Original Project Budget: \$4,607,681 Current Project Budget: \$3,812,147
	Project Start: May 2017 Project End: December 2021

Legend
<input type="checkbox"/> Not Started <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
See Comments	■	■	■	■	■	■	99%	■	■	Yes	Building Project construction completed and closed. Several small additional projects in progress.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,607	\$ -	\$ -	\$ 139,607	\$ 139,537	\$ 70	\$ 139,607	\$ 139,537	\$ -	\$ 70
3. WORKING DRAWINGS	\$ 249,813	\$ -	\$ -	\$ 249,813	\$ 245,443	\$ 4,370	\$ 249,813	\$ 239,253	\$ 6,190	\$ 4,370
4. CONSTRUCTION	\$ 2,689,099	\$ -	\$ -	\$ 2,689,099	\$ 2,532,036	\$ 157,063	\$ 2,689,099	\$ 2,532,036	\$ -	\$ 157,063
5. CONTINGENCY	\$ 150,208	\$ -	\$ -	\$ 150,208	\$ -	\$ 150,208	\$ 150,208	\$ -	\$ -	\$ 150,208
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 107,570	\$ -	\$ -	\$ 107,570	\$ 102,050	\$ 5,520	\$ 107,570	\$ 102,050	\$ -	\$ 5,520
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ 150,632	\$ 4,368	\$ 155,000	\$ 150,632	\$ -	\$ 4,368
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,422,081	\$ -	\$ -	\$ 3,422,081	\$ 3,087,789	\$ 334,292	\$ 3,422,081	\$ 3,087,789	\$ -	\$ 334,292
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,812,147	\$ -	\$ -	\$ 3,812,147	\$ 3,473,415	\$ 338,732	\$ 3,812,147	\$ 3,467,225	\$ 6,190	\$ 338,732

Issues and Concerns

1. No issues or concerns.

Next 90 Days

1. Complete design for Phase 2 of Corbels Project.
2. Bidding Phase for Phase 2 Corbels Project.



Decorative wood corbels cut-back and capped with metal flashing during Phase 1.



Additional dry-rot discovered that will need to be addressed in Phase 2.



**Solano Community College
Aeronautics Nut Tree Facility Improvements**

A/E: CSW/Stuber-Stroeh

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements	
Project Scope: This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line.	Project Manager: Noe Ramos Status: Design
	Original Project Budget: \$619,881 Current Project Budget: \$619,881
	Project Start: September 2019 Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 35,327	\$ -	\$ -	\$ 35,327	\$ 35,327	\$ -	\$ 35,327	\$ 28,627	\$ 6,700	\$ -
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 30,606	\$ 20,194	\$ 50,800	\$ 22,687	\$ 7,919	\$ 20,194
4. CONSTRUCTION	\$ 461,754	\$ -	\$ -	\$ 461,754	\$ 55,725	\$ 406,029	\$ 461,754	\$ 55,725	\$ -	\$ 406,029
5. CONTINGENCY	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 533,754	\$ -	\$ -	\$ 533,754	\$ 55,725	\$ 478,029	\$ 533,754	\$ 55,725	\$ -	\$ 478,029
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 619,881	\$ -	\$ -	\$ 619,881	\$ 121,658	\$ 498,223	\$ 619,881	\$ 107,039	\$ 14,619	\$ 498,223

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Complete Design Documents
- Nut Tree Airport Review/ Approval of Documents



**Solano Community College
IT Infrastructure Improvements (Phase 2)**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	James (Kimo) Caillan	Status:	Active
Total Project Budget:	\$14,200,000	Current Ph 2 Project Budget:	\$2,689,020
Original Ph 2 Project Budget:	\$2,489,000		
Project Start:	May 2017	Project End (Phase 2):	June 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 1,090,288	\$ -	\$ -	\$ 1,090,288	\$ 1,089,946	\$ 341	\$ 1,090,288	\$ 1,032,951	\$ 56,995	\$ 341
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ -
3. Faculty/Staff/Student Computer Replacement	\$ 257,753	\$ -	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ -
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ -
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 10,509	\$ -	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ -
7. Security Camera Replacement Program	\$ 8,496	\$ -	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ -
8. Annual Network Upgrades	\$ 403,784	\$ -	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ -
9. Printer & Copier Replacement	\$ 65,249	\$ -	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ -
10. Email System Upgrade	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 109,181	\$ -	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,689,020	\$ -	\$ -	\$ 2,689,020	\$ 2,688,678	\$ 341	\$ 2,689,020	\$ 2,631,683	\$ 56,995	\$ 341

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Continue SMART classroom upgrades.
- Planning for next phase of projects associated with Series D funding.



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$58,242 or very close to this dollar amount. (Beginning January 1, 2020, the dollar limit was increased from \$50,000 to \$58,242 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Jason Yi/Noe Ramos	Status: Active
Original Project Budget: \$50,000	Current Project Budget: \$780,000
Project Start: July 2018	Project End: May 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.					

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 12,100	\$ 47,900	\$ 60,000	\$ 4,900	\$ 7,200	\$ 47,900
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -
10. Fairfield Campus Building Exteriors (Design)	\$ 47,005	\$ -	\$ -	\$ 47,005	\$ 47,005	\$ -	\$ 47,005	\$ 36,652	\$ 10,353	\$ -
11. Autotech Dyno Room Reconfiguration	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 9,312	\$ 36,482	\$ -
12. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -
13. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -
14. Early Learning Center Modernization (Design)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 7,500	\$ 5,000	\$ -
15. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -
16. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -
17. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
18. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
19. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -
20. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -
21. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -
22. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -
23. B1600 Cosmetology Improvement (Closed)	\$ 10,140	\$ -	\$ -	\$ 10,140	\$ 10,140	\$ -	\$ 10,140	\$ 10,140	\$ -	\$ -
24. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
25. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
26. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -
27. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -
28. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -
29. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -
30. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -
31. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -
32. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -
33. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -
34. Science Building Improvements	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 11,246	\$ 48,754	\$ 60,000	\$ -	\$ 11,246	\$ 48,754
11. TOTAL PROJECT COST	\$ 734,473	\$ -	\$ -	\$ 734,473	\$ 637,819	\$ 96,654	\$ 734,473	\$ 567,538	\$ 70,281	\$ 96,654

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Autotech Dyno Room



Valve Actuator Repair



**Solano Community College
Small Capital Projects - B300 Modifications - Graphics & Mailroom**

A/E: HMR Architects

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B300 Modifications - Graphics & Mailroom

Project Scope:

The Mailroom and Graphics Project consists of the renovation of two existing spaces in Building 300. These spaces will be converted into the District's new mailroom and graphics services spaces. The project will include the following components: planning, design and construction.

Project Manager: Noe Ramos **Status:** Close Out

Original Project Budget: \$250,000 **Current Project Budget:** \$360,000

Project Start: June 2019 **Project End:** January 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	98%	□	■	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 119,338	\$ -	\$ -	\$ 119,338	\$ 75,442	\$ 43,896.00	\$ 119,338	\$ 64,293	\$ 11,149	\$ 43,896
4. CONSTRUCTION	\$ 214,920	\$ -	\$ -	\$ 214,920	\$ 214,920	\$ -	\$ 214,920	\$ 204,420	\$ 10,500	\$ -
5. CONTINGENCY	\$ 2,702	\$ -	\$ -	\$ 2,702	\$ -	\$ 2,702	\$ 2,702	\$ -	\$ -	\$ 2,702
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 15,540	\$ -	\$ -	\$ 15,540	\$ 15,540	\$ -	\$ 15,540	\$ 10,926	\$ 4,615	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 233,162	\$ -	\$ -	\$ 233,162	\$ 230,460	\$ 2,702	\$ 233,162	\$ 215,346	\$ 15,115	\$ 2,702
10. FURNITURE AND GROUP II EQUIPMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 4,432	\$ -	\$ 4,432	\$ 4,432	\$ -	\$ 3,068
11. TOTAL PROJECT COST	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 310,334	\$ 46,598	\$ 356,932	\$ 284,070	\$ 26,263	\$ 49,666

OK

Issues and Concerns

1. None

Next 90 Days

1. Receive DSA Certification Letter for Project Close Out.



Mailroom Office / Mailroom Pickup Area



Graphics Area



**Solano Community College
Small Capital Projects - Bleacher Replacement-Baseball & Soccer**

A/E: Aedis, Inc.

Contractor: Pro Builders

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Bleacher Replacement - Baseball & Soccer

Project Scope:

The Bleacher Replacement-Baseball & Soccer Project consists of the complete Division of State Architect (DSA) close-out of the uncertified Athletic Field Renovation Project #02-109982. The project also includes the removal and replacement of the existing bleacher systems at the Baseball and Soccer Fields. These bleachers will be replaced with new DSA approved and ADA compliant bleachers.

Project Manager: Noe Ramos **Status:** Close out Phase

Original Project Budget: \$750,000 **Current Project Budget:** \$380,000

Project Start: June 2019 **Project End:** January 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close out of DSA Project #02-109982	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	YES						
Replacement of Baseball and Soccer Bleachers	<input checked="" type="checkbox"/>	99%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	YES						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 65,642	\$ -	\$ -	\$ 65,642	\$ 65,622	\$ 20	\$ 65,642	\$ 62,296	\$ 3,325	\$ 20
4. CONSTRUCTION	\$ 246,600	\$ -	\$ -	\$ 246,600	\$ 246,600	\$ -	\$ 246,600	\$ 228,600	\$ 18,000	\$ -
5. CONTINGENCY	\$ 17,869	\$ -	\$ -	\$ 17,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,869
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 49,889	\$ -	\$ -	\$ 49,889	\$ 18,936	\$ 30,953	\$ 49,889	\$ 17,981	\$ 956	\$ 30,953
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 314,358	\$ -	\$ -	\$ 314,358	\$ 265,536	\$ 30,953	\$ 296,489	\$ 246,581	\$ 18,956	\$ 48,822
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 380,000	\$ -	\$ -	\$ 380,000	\$ 331,158	\$ 30,973	\$ 362,131	\$ 308,877	\$ 22,281	\$ 48,842

Issues and Concerns

1. None

Next 90 Days

1. Receive DSA Certification Letter for Baseball-Soccer Bleacher Project.



New Bleachers at Soccer Field



New Baseball ADA Ramp



Solano Community College Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

A/E: HMR Architects

Contractor: Ellis & Ellis

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs	
Project Scope: The Pedestrian & Vehicle Wayfinding Signs Project consists of design/installation of new exterior vehicle wayfinding signs and the procurement of pedestrian signs to provide necessary wayfinding information on the Fairfield Campus. This project will include the following components: design and construction.	Project Manager: Noe Ramos Status: Shop Drawings / Fabrication Original Project Budget: \$109,635 Current Project Budget: \$170,767 Project Start: July 2019 Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Shop Drawing / Fabrication Phase	■	■	■	N/A	■	■	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 119,061	\$ -	\$ -	\$ 119,061	\$ 59,061	\$ 60,000	\$ 119,061	\$ 1,131	\$ 57,930	\$ 60,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 119,061	\$ -	\$ -	\$ 119,061	\$ 59,061	\$ 60,000	\$ 119,061	\$ 1,131	\$ 57,930	\$ 60,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 51,706	\$ -	\$ -	\$ 51,706	\$ 51,706	\$ -	\$ 51,706	\$ -	\$ 51,706	\$ -
11. TOTAL PROJECT COST	\$ 170,767	\$ -	\$ -	\$ 170,767	\$ 110,767	\$ 60,000	\$ 170,767	\$ 1,131	\$ 109,635	\$ 60,000

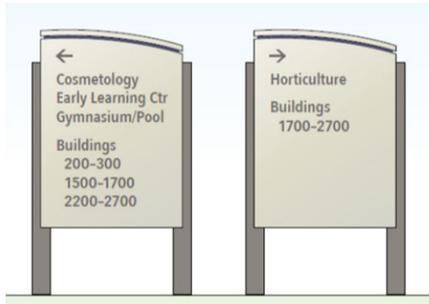
OK

Issues and Concerns

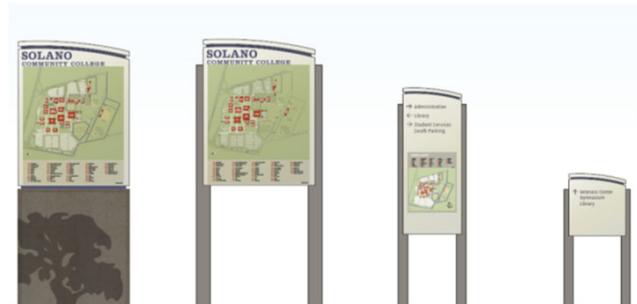
1. None at this time.

Next 90 Days

1. Approve Shop Drawings.
2. Fabrication Phase.



Vehicle Wayfinding Sign



Pedestrian Wayfinding Signs



**Solano Community College
Small Capital Projects - Districtwide FF&E**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Districtwide FF&E	
Project Scope: Small Capital Projects - District wide FF&E is a project consisting of small scale furniture, fixtures and equipment purchases and installations intended to provide improvements to instructional, student support and administrative space District wide.	Project Manager: Various Status: Procurement
	Original Project Budget: \$260,000 Current Project Budget: \$260,000
	Project Start: January 2020 Project End: June 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	NA	NA	NA	NA	NA	NA	NA	NA	NA	YES	This project does not have traditional project phases as it consists of furniture, fixture and equipment purchases and installations.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ 186,392	\$ 73,608	\$ 260,000	\$ 186,392	\$ -	\$ 73,608	
11. TOTAL PROJECT COST	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ 186,392	\$ 73,608	\$ 260,000	\$ 186,392	\$ -	\$ 73,608	

Issues and Concerns
1. None at this time.

Next 90 Days
1. Procurement and Installation of FF&E continues as needs are identified and addressed.



**Solano Community College
Small Capital Projects - Capital Equipment**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Capital Equipment

Project Scope:

Small Capital Projects - Capital Equipment is a project consisting of small scale capital equipment purchases intended to provide for instructional, student support, administrative, and maintenance and operations improvements District wide.

Project Manager: Various **Status:** Procurement

Original Project Budget: \$1,300,000 **Current Project Budget:** \$1,300,000

Project Start: January 2020 **Project End:** June 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	YES	This project does not have traditional project phases as it consists of capital equipment purchases only.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ 1,230,724	\$ 69,276	\$ 1,300,000	\$ 1,226,362	\$ 4,362	\$ 69,276	-
11. TOTAL PROJECT COST	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ 1,230,724	\$ 69,276	\$ 1,300,000	\$ 1,226,362	\$ 4,362	\$ 69,276	-

Issues and Concerns

1. None at this time.

Next 90 Days

1. Procurement continues as needs are identified and addressed.



**Solano Community College
Small Capital Projects - Early College High School Portables**

A/E: HMR Architects, Inc.

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Early College High School Portables	
Project Scope: Small Capital Project - Early College High School Portables consists of the addition of two portable classrooms on the Fairfield Campus. These classrooms will be utilized by the Early College High School Program during the upcoming school year - Fall 2020. The project will include the following components: design, DSA submittal and construction.	Project Manager: Noe Ramos Status: Construction
	Original Project Budget: \$750,000 Current Project Budget: \$790,000
	Project Start: March 2020 Project End: February 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	YES						

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,433	\$ -	\$ -	\$ 1,433	\$ -	\$ 1,433	\$ 1,433	\$ -	\$ -	\$ 1,433
3. WORKING DRAWINGS	\$ 61,954	\$ -	\$ -	\$ 61,954	\$ 46,954	\$ 15,000	\$ 61,954	\$ 42,482	\$ 4,472	\$ 15,000.00
4. CONSTRUCTION	\$ 245,000	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ -	\$ 245,000	\$ 156,870	\$ 88,130	\$ -
5. CONTINGENCY	\$ 10,665	\$ -	\$ -	\$ 10,665	\$ -	\$ 10,665	\$ 10,665	\$ -	\$ -	\$ 10,665
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 28,690	\$ -	\$ -	\$ 28,690	\$ 28,690	\$ -	\$ 28,690	\$ 7,673	\$ 21,018	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 284,355	\$ -	\$ -	\$ 284,355	\$ 273,690	\$ 10,665	\$ 284,355	\$ 164,543	\$ 109,148	\$ 10,665
10. FURNITURE AND GROUP II EQUIPMENT	\$ 442,258	\$ -	\$ -	\$ 442,258	\$ 441,825	\$ 433	\$ 442,258	\$ 363,953	\$ 77,872	\$ 433
11. TOTAL PROJECT COST	\$ 790,000	\$ -	\$ -	\$ 790,000	\$ 762,469	\$ 27,531	\$ 790,000	\$ 570,977	\$ 191,492	\$ 27,531

OK

Issues and Concerns
1. None.

Next 90 Days
1. Complete Construction Phase 2. Project Close out.



Portable Classrooms - Front



Portable Classrooms - Back



Solano Community College
Small Capital Projects - B1800B Exterior Roof Canopy

A/E: HMR Architects, Inc.

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800B Exterior Roof Canopy

Project Scope:
 Small Capital Projects - B1800B Exterior Roof Canopy consists of replacing a failing existing roof structure serving an outdoor lab space for students learning to use welding equipment and various pieces of machinery. The scope of work includes design for the replacement of the existing roof structure with a new structure to provide students a safe learning environment. The project will include the following components: planning, design and construction.

Project Manager: Jason Yi	Status: Design
Original Project Budget: \$350,000	Current Project Budget: \$350,000
Project Start: May 2020	Project End: September 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	YES	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,200	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ 1,200
3. WORKING DRAWINGS	\$ 38,100	\$ -	\$ -	\$ 38,100	\$ 38,100	\$ -	\$ 38,100	\$ 19,550	\$ 18,550	\$ -
4. CONSTRUCTION	\$ 276,500	\$ -	\$ -	\$ 276,500	\$ -	\$ 276,500	\$ 276,500	\$ -	\$ -	\$ 276,500
5. CONTINGENCY	\$ 14,200	\$ -	\$ -	\$ 14,200	\$ -	\$ 14,200	\$ 14,200	\$ -	\$ -	\$ 14,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 310,700	\$ -	\$ -	\$ 310,700	\$ -	\$ 310,700	\$ 310,700	\$ -	\$ -	\$ 310,700
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 38,100	\$ 311,900	\$ 350,000	\$ 19,550	\$ 18,550	\$ 311,900

Issues and Concerns

1. None at this time.

Next 90 Days

1. DSA review and approval.
2. Solicit bids for construction services.
3. Solicit proposals for inspection and testing services.
4. Contract award approvals from Board of Trustees.



Existing Welding Shop Canopy



Existing Welding Shop Canopy



Solano Community College Small Capital Projects - Baseball and Softball Clubhouse Replacement

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Baseball and Softball Clubhouse Replacement

Project Scope:

The Baseball and Softball Clubhouse Replacement Project consists of the replacement of the existing clubhouses used by the Baseball and Softball programs with Division of State Architect (DSA) approved modular buildings. The project will include the following components: planning, design and construction.

Project Manager: Noe Ramos	Status: Design
Original Project Budget: \$600,000	Current Project Budget: \$600,000
Project Start: July 2019	Project End: December 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Schematic Design Phase	<input type="checkbox"/>	60%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
3. WORKING DRAWINGS	\$ 31,500	\$ -	\$ -	\$ 31,500	\$ 31,500	\$ -	\$ 31,500	\$ 2,750	\$ 28,750	\$ -
4. CONSTRUCTION	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ -	\$ 272,000	\$ 272,000	\$ -	\$ -	\$ 272,000
5. CONTINGENCY	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 317,000	\$ -	\$ -	\$ 317,000	\$ -	\$ 317,000	\$ 317,000	\$ -	\$ -	\$ 317,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
11. TOTAL PROJECT COST	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 31,500	\$ 318,500	\$ 350,000	\$ 2,750	\$ 28,750	\$ 568,500

Issues and Concerns

1. None.

Next 90 Days

1. Complete Schematic Design Phase.
2. Complete Design Development Phase.
3. Submit Design Documents to DSA for review.



Current Baseball Clubhouse



Current Softball Clubhouse



**Solano Community College
Planning, Assessments & Program Management**



Program Manager: Kitchell CEM

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Priscilla Meckley	Status: Active
Original Project Budget: \$25,400,000	Current Project Budget: \$26,130,000
Project Start: July 2013	Project End: December 2036

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 & 2 duration of 2013 - 2022 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 12,468,385	\$ -	\$ -	\$ 12,468,385	\$ 12,418,252	\$ 50,133	\$ 12,468,385	\$ 10,650,087	\$ 1,768,165	\$ 50,133
2. Program Management District Staff	\$ 8,108,652	\$ -	\$ -	\$ 8,108,652	\$ 3,414,391	\$ 4,694,261	\$ 8,108,652	\$ 3,414,391	\$ 0	\$ 4,694,261
3. Professional Services Bond	\$ 2,344,646	\$ -	\$ -	\$ 2,344,646	\$ 1,285,233	\$ 1,059,413	\$ 2,344,646	\$ 1,219,307	\$ 65,926	\$ 1,059,413
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up (Series C)	\$ 258,237	\$ -	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ 258,237	\$ 258,237	\$ -	\$ -
7. EMP/FMP/District Standards Bond	\$ 1,723,776	\$ -	\$ -	\$ 1,723,776	\$ 1,691,401	\$ 32,375	\$ 1,723,776	\$ 1,681,401	\$ 10,000	\$ 32,375
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 26,130,000	\$ -	\$ -	\$ 26,130,000	\$ 20,293,818	\$ 5,836,182	\$ 26,130,000	\$ 18,449,727	\$ 1,844,091	\$ 5,836,182

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects. Planning and implementation of bond spending plan update in response to adopted 2020 Facilities Master Plan update and Series D bond fund issuance.

PROJECTS IN CLOSE-OUT



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture Contractors: Impact Construction; HM Construction

Status: Close-out



PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom

Project Scope:
Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus.

Project Manager:	Jason Yi	Status:	Close Out
Original Project Budget:	\$342,000	Current Project Budget:	\$422,194
Project Start:	August 2017	Project End:	September 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction complete	■	■	■	■	■	■	100%	■	■	No	

CAUTION

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 39,836	\$ -	\$ -	\$ 39,836	\$ 39,836	\$ -	\$ 39,836	\$ 24,350	\$ 15,487	\$ -
4. CONSTRUCTION	\$ 349,684	\$ -	\$ -	\$ 349,684	\$ 345,556	\$ 4,128	\$ 349,684	\$ 345,556	\$ -	\$ 4,128
5. CONTINGENCY	\$ 1,792	\$ -	\$ -	\$ 1,792	\$ -	\$ 1,792	\$ 1,792	\$ -	\$ -	\$ 1,792
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 13,910	\$ -	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ 13,910	\$ 13,910	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,471	\$ -	\$ -	\$ 9,471	\$ 9,471	\$ -	\$ 9,471	\$ 9,471	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 374,858	\$ -	\$ -	\$ 374,858	\$ 368,937	\$ 5,920	\$ 374,858	\$ 368,937	\$ -	\$ 5,920
10. FURNITURE AND GROUP II EQUIPMENT	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 4,433	\$ 3,067	\$ 7,500	\$ 4,433	\$ -	\$ 3,067
11. TOTAL PROJECT COST	\$ 422,194	\$ -	\$ -	\$ 422,194	\$ 413,207	\$ 8,987	\$ 422,194	\$ 397,721	\$ 15,487	\$ 8,987

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days



Modular Restroom Building and Surrounding Hardscape



Modular Restroom Building and Surrounding Hardscape

CLOSED PROJECTS



**MEASURE Q BOND
CLOSED PROJECTS**

PROJECT NAME	FINAL COST⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1) ⁽²⁾	\$948,805	12/31/2020
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Middle College High School	\$196,184	12/31/2016
Building 1600 Classroom Improvement	\$38,189	3/31/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1600 Re-Roofing	\$205,007	9/30/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Hydronic Pumps Replacement	\$96,731	9/30/2016
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
Softball Bleachers Replacement Project	\$490,172	6/30/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Parking Lot #1 Resurfacing ⁽²⁾	\$1,384,419	12/31/2020
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		



Solano Community College Horticulture (Phase 1)

A/E: MADI Architecture

Contractor: Pro Builders

Status: Closed

SOLANO
COMMUNITY COLLEGE



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

Project Manager: Jason Yi **Status:** Closed

Original Project Budget: \$1,000,000 **Current Project Budget:** \$948,805

Project Start: March 2015 **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	No	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 59,883	\$ -	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ 59,883	\$ 59,883	\$ -	\$ -
3. WORKING DRAWINGS	\$ 57,450	\$ -	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ 57,450	\$ 57,450	\$ -	\$ -
4. CONSTRUCTION	\$ 807,202	\$ -	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ 807,202	\$ 807,202	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 18,041	\$ -	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ 18,041	\$ 18,041	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 831,473	\$ -	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ 831,473	\$ 831,473	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 948,805	\$ -	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ 948,805	\$ 948,805	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project closed.



Ribbon Cutting Ceremony



Farmers Market Stand and Cabinets



Solano Community College Small Capital Projects - Parking Lot #1 Resurfacing

A/E: CSW/Stuber-Stroeh

Contractor: O.C. Jones & Sons

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Parking Lot #1 Resurfacing

Project Scope:
The Parking Lot #01 Resurfacing Project consists of the complete removal and replacement of the failing asphalt at Parking Lot #01 on the Fairfield Campus. This project will also include all necessary access compliance upgrades per the Division of the State Architect (DSA).

Project Manager: Noe Ramos **Status:** Closed

Original Project Budget: \$2,000,000 **Current Project Budget:** \$1,384,419

Project Start: November 2019 **Project End:** August 2020

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Closeout Phase	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	YES						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 29,552	\$ -	\$ -	\$ 29,552	\$ 29,552	\$ -	\$ 29,552	\$ 29,552	\$ -	\$ -
4. CONSTRUCTION	\$ 1,340,908	\$ -	\$ -	\$ 1,340,908	\$ 1,340,908	\$ -	\$ 1,340,908	\$ 1,340,908	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 13,959	\$ -	\$ -	\$ 13,959	\$ 13,959	\$ -	\$ 13,959	\$ 13,959	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,354,867	\$ -	\$ -	\$ 1,354,867	\$ 1,354,867	\$ -	\$ 1,354,867	\$ 1,354,867	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,384,419	\$ -	\$ -	\$ 1,384,419	\$ 1,384,419	\$ -	\$ 1,384,419	\$ 1,384,419	\$ -	\$ -

Issues and Concerns

1. None.

Next 90 Days

1. Project Closed.



Completed Parking Lot #01



Additional Concrete Walkways Completed

