



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager:	Noe Ramos	Status:	Active
Original Project Budget:	\$3,000,000	Current Project Budget:	\$3,000,000
Project Start:	April 2021	Project End:	January 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Pre-Design Phase / Initial Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Initial Study Complete	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 113,950	\$ -	\$ -	\$ 113,950	\$ 28,430	\$ 85,520	\$ 113,950	\$ 22,744	\$ 5,686	\$ 85,520	
3. WORKING DRAWINGS	\$ 152,020	\$ -	\$ -	\$ 152,020	\$ -	\$ 152,020	\$ 152,020	\$ -	\$ -	\$ 152,020	
4. CONSTRUCTION	\$ 2,100,000	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ 2,100,000	
5. CONTINGENCY	\$ 434,275	\$ -	\$ -	\$ 434,275	\$ -	\$ 434,275	\$ 434,275	\$ -	\$ -	\$ 434,275	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 70,455	\$ -	\$ -	\$ 70,455	\$ -	\$ 70,455	\$ 70,455	\$ -	\$ -	\$ 70,455	
7. TESTS AND INSPECTIONS	\$ 69,300	\$ -	\$ -	\$ 69,300	\$ -	\$ 69,300	\$ 69,300	\$ -	\$ -	\$ 69,300	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,674,030	\$ -	\$ -	\$ 2,674,030	\$ -	\$ 2,674,030	\$ 2,674,030	\$ -	\$ -	\$ 2,674,030	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000	
11. TOTAL PROJECT COST	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 28,430	\$ 2,971,570	\$ 3,000,000	\$ 22,744	\$ 5,686	\$ 2,971,570	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Initial Study Complete. Utilize study to determine scope of future project.



Exterior of Building 300



Exterior of Building 300