



Solano Community College Aeronautics Nut Tree Facility Improvements

A/E: CSW/Stuber-Stroeh

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements

Project Scope:

This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line.

Project Manager: Noe Ramos Status: Design Phase

Original Project Budget: \$619,881 Current Project Budget: \$619,881

Project Start: September 2019 Project End: August 2022

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Solano County and City of Vacaville approval needed to move to Bidding Phase. No DSA Review required.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 39,827	\$ -	\$ -	\$ 39,827	\$ 39,827	\$ -	\$ 39,827	\$ 28,627	\$ 11,200	\$ -	
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 35,590	\$ 15,210	\$ 50,800	\$ 33,100	\$ 2,490	\$ 15,210	
4. CONSTRUCTION	\$ 461,754	\$ -	\$ -	\$ 461,754	\$ 57,725	\$ 404,029	\$ 461,754	\$ 57,725	\$ -	\$ 404,029	
5. CONTINGENCY	\$ 35,500	\$ -	\$ -	\$ 35,500	\$ -	\$ 35,500	\$ 35,500	\$ -	\$ -	\$ 35,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000	
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 529,254	\$ -	\$ -	\$ 529,254	\$ 57,725	\$ 471,529	\$ 529,254	\$ 57,725	\$ -	\$ 471,529	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 619,881	\$ -	\$ -	\$ 619,881	\$ 133,142	\$ 486,739	\$ 619,881	\$ 119,452	\$ 13,690	\$ 486,739	

Issues and Concerns

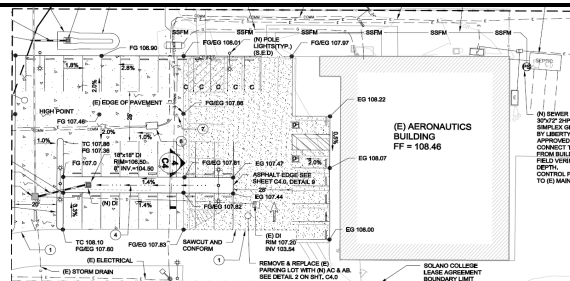
1. No issues or concerns at this time.

Next 90 Days

1. Receive Approval from Solano County Building Department, prior to bidding.
2. Submit to the City of Vacaville's Utility and Public Works Office for Review.
3. Receive Preliminary Approval from Vacaville City Building Department, prior to bidding.
4. Receive Construction Schedule from PG&E for PG&E related work.
5. Issue Project to Bid.



Project Location - Nut Tree Airport



Project Site Plan

Project Number: 830420

Vacaville - Aeronautics Nut Tree Facility Improvements

Financials as of 9/30/2021