



Solano Community College Small Capital Projects - B1800B Exterior Roof Canopy

A/E: HMR Architects, Inc.

Contractor: J-Walt Construction

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800B Exterior Roof Canopy

Project Scope:

Small Capital Projects - B1800B Exterior Roof Canopy consists of replacing a failing existing roof structure serving an outdoor lab space for students learning to use welding equipment and various pieces of machinery. The scope of work includes design for the replacement of the existing roof structure with a new structure to provide students a safe learning environment. The project will include the following components: planning, design and construction.

Project Manager: Jason Yi

Status: Construction Phase

Original Project Budget: \$350,000

Current Project Budget: \$650,000

Project Start: May 2020

Project End: September 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project Close Out	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	YES		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 44,825	\$ 175	\$ 45,000	\$ 38,885	\$ 5,940	\$ 175	
4. CONSTRUCTION	\$ 519,200	\$ -	\$ -	\$ 519,200	\$ 519,200	\$ -	\$ 519,200	\$ 286,015	\$ 233,185	\$ -	
5. CONTINGENCY	\$ 53,800	\$ -	\$ -	\$ 53,800	\$ -	\$ 53,800	\$ 53,800	\$ -	\$ -	\$ 53,800	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 32,000	\$ -	\$ -	\$ 32,000	\$ 30,590	\$ 1,410	\$ 32,000	\$ 23,259	\$ 7,331	\$ 1,410	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 605,000	\$ -	\$ -	\$ 605,000	\$ 549,790	\$ 55,210	\$ 605,000	\$ 309,275	\$ 240,515	\$ 55,210	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 594,615	\$ 55,385	\$ 650,000	\$ 348,160	\$ 246,455	\$ 55,385	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Submit DSA Close Out documents.
2. File Notice of Completion with County.
3. Process final pay application.
4. Pay DSA Close Out fees.
5. Receive DSA certification.



Completed Canopy Structure



Completed Canopy Structure

Project Number: 813083

Small Capital Projects - B1800B Exterior Roof Canopy

Financials as of 9/30/2021