



Solano Community College Small Capital Projects - Baseball and Softball Clubhouse Replacement

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Baseball and Softball Clubhouse Replacement

Project Scope:

The Baseball and Softball Clubhouse Replacement Project consists of the replacement of the existing clubhouses used by the Baseball and Softball programs with Division of State Architect (DSA) approved modular buildings. The project will include the following components: planning, design and construction.

Project Manager: Noe Ramos	Status: Design
Original Project Budget: \$600,000	Current Project Budget: \$860,000
Project Start: July 2019	Project End: December 2022

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
DSA Review	■	■	■	■	■	□	40%	□	□	Yes	DSA Review & Bidding

BUDGET

FUNDING SOURCE: Measure Q

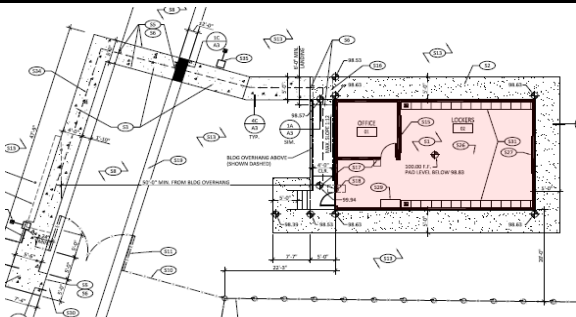
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 48,927	\$ 1,873	\$ 50,800	\$ 25,802	\$ 23,125	\$ 1,873
4. CONSTRUCTION	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 1,920	\$ 448,080	\$ 450,000	\$ 1,920	\$ -	\$ 448,080
5. CONTINGENCY	\$ 29,200	\$ -	\$ -	\$ 29,200	\$ -	\$ 29,200	\$ 29,200	\$ -	\$ -	\$ 29,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 509,200	\$ -	\$ -	\$ 509,200	\$ 1,920	\$ 507,280	\$ 509,200	\$ 1,920	\$ -	\$ 507,280
10. FURNITURE AND GROUP II EQUIPMENT	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 272,435	\$ -	\$ 272,435	\$ -	\$ 272,435	\$ 27,565
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 323,283	\$ 509,153	\$ 832,435	\$ 27,722	\$ 295,560	\$ 536,717

Issues and Concerns

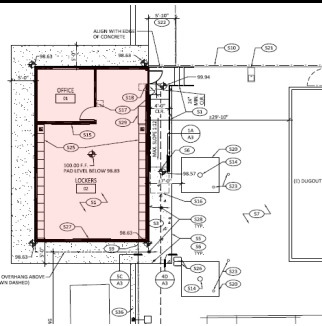
1. No issues or concerns at this time.

Next 90 Days

1. DSA Approval for Design Documents.
2. Complete Bidding Phase.
3. Start Fabrication of Buildings.



Baseball Clubhouse - Site Plan



Softball Clubhouse - Site Plan