



**Solano Community College
Small Capital Projects - Early College High School Portables**

A/E: HMR Architects, Inc.

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Early College High School Portables

Project Scope:

Small Capital Project - Early College High School Portables consists of the addition of two portable classrooms on the Fairfield Campus. These classrooms will be utilized by the Early College High School Program during the upcoming school year - Fall 2020. The project will include the following components: design, DSA submittal and construction.

Project Manager: Noe Ramos **Status:** Closeout

Original Project Budget: \$750,000 **Current Project Budget:** \$790,000

Project Start: March 2020 **Project End:** August 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	99%	<input type="checkbox"/>	<input type="checkbox"/>	YES	DSA Close Out

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,433	\$ -	\$ -	\$ 1,433	\$ -	\$ 1,433	\$ 1,433	\$ -	\$ -	\$ 1,433
3. WORKING DRAWINGS	\$ 61,954	\$ -	\$ -	\$ 61,954	\$ 46,737	\$ 15,217	\$ 61,954	\$ 44,532	\$ 2,205	\$ 15,217.30
4. CONSTRUCTION	\$ 245,000	\$ -	\$ -	\$ 245,000	\$ 245,000	\$ -	\$ 245,000	\$ 245,000	\$ -	\$ -
5. CONTINGENCY	\$ 10,665	\$ -	\$ -	\$ 10,665	\$ -	\$ 10,665	\$ 10,665	\$ -	\$ -	\$ 10,665
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 28,690	\$ -	\$ -	\$ 28,690	\$ 28,690	\$ -	\$ 28,690	\$ 19,265	\$ 9,426	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 284,355	\$ -	\$ -	\$ 284,355	\$ 273,690	\$ 10,665	\$ 284,355	\$ 264,265	\$ 9,426	\$ 10,665
10. FURNITURE AND GROUP II EQUIPMENT	\$ 442,258	\$ -	\$ -	\$ 442,258	\$ 441,825	\$ 433	\$ 442,258	\$ 422,697	\$ 19,128	\$ 433
11. TOTAL PROJECT COST	\$ 790,000	\$ -	\$ -	\$ 790,000	\$ 762,252	\$ 27,748	\$ 790,000	\$ 731,494	\$ 30,758	\$ 27,748

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. DSA Certification.



Portable Classrooms - Front



Portable Classrooms - Back