



**Solano Community College
Small Capital Projects - Fairfield Campus Building Exteriors**

A/E: Aedis, Inc.

Contractor: Jeff Painting

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Fairfield Campus Building Exteriors

Project Scope:

The Fairfield Campus Building Exteriors Project consists of design work, miscellaneous exterior building repairs, and the complete exterior painting of select buildings on the Fairfield Campus. This work will assist with wayfinding throughout the Fairfield Campus. This project will be completed in multiple phases. This project will include the following components: design and construction.

Project Manager: Noe Ramos **Status:** Construction

Original Project Budget: \$1,000,000 **Current Project Budget:** \$1,000,000

Project Start: March 2020 **Project End:** January 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1 Exteriors Project	■	■	■	■	■	■	50%	■	■	YES	Close Out - Phase 1
Phase 2 Exteriors Project	■	■	■	■	■	■	50%	■	■	YES	Close Out - Phase 2

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 53,590	\$ 21,410	\$ 75,000	\$ 50,674	\$ 2,916	\$ 21,410
4. CONSTRUCTION	\$ 838,000	\$ -	\$ -	\$ 838,000	\$ 579,700	\$ 258,300	\$ 838,000	\$ 191,900	\$ 387,800	\$ 258,300
5. CONTINGENCY	\$ 87,000	\$ -	\$ -	\$ 87,000	\$ -	\$ 87,000	\$ 87,000	\$ -	\$ -	\$ 87,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 925,000	\$ -	\$ -	\$ 925,000	\$ 579,700	\$ 345,300	\$ 925,000	\$ 191,900	\$ 387,800	\$ 345,300
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 633,290	\$ 366,710	\$ 1,000,000	\$ 242,574	\$ 390,716	\$ 366,710

Issues and Concerns

1. None at this time.

Next 90 Days

1. Complete Phase 1 Close Out.
2. Complete Phase 2 Close Out.



Building 1200



Building 400