



Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: BHM Construction

Status: Active



PROJECT SUMMARY

Project: Library/Learning Resource Center

Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

Project Manager: Lucky Lofton

Status: Active

Construction Manager: Cary Talbott (Swinerton)

Original Project Budget: \$42,681,000

Current Project Budget: \$44,491,000

Project Start: November 2017

Project End: December 2021

Legend
☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	☒	☒	☒	☒	☒	☐	88.0%	☐	Yes	Construction Phase

OK

BUDGET

FUNDING SOURCE: Measure Q and State Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Redevelopment Pass-Through Funds							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 53,818	\$ -	\$ -	\$ 53,818	\$ 48,217	\$ 5,601	\$ 53,818	\$ 45,417	\$ 2,800	\$ 5,601
3. WORKING DRAWINGS	\$ 339,987	\$ -	\$ -	\$ 339,987	\$ 102,849	\$ 237,138	\$ 339,987	\$ 62,388	\$ 40,461	\$ 237,138
4. CONSTRUCTION	\$ 18,655,199	\$ -	\$ -	\$ 18,655,199	\$ 17,536,308	\$ 1,118,891	\$ 18,655,199	\$ 10,255,353	\$ 7,280,955	\$ 1,118,891
5. CONTINGENCY	\$ 19,446	\$ -	\$ -	\$ 19,446	\$ -	\$ 19,446	\$ 19,446	\$ -	\$ -	\$ 19,446
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 470,440	\$ -	\$ -	\$ 470,440	\$ 393,940	\$ 76,500	\$ 470,440	\$ 351,028	\$ 42,912	\$ 76,500
7. TESTS AND INSPECTIONS	\$ 228,000	\$ -	\$ -	\$ 228,000	\$ 169,100	\$ 58,900	\$ 228,000	\$ 107,780	\$ 61,320	\$ 58,900
8. CONSTRUCTION MANAGEMENT	\$ 864,866	\$ -	\$ -	\$ 864,866	\$ 864,866	\$ -	\$ 864,866	\$ 469,653	\$ 395,214	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,237,951	\$ -	\$ -	\$ 20,237,951	\$ 18,964,214	\$ 1,273,737	\$ 20,237,951	\$ 11,183,813	\$ 7,780,401	\$ 1,273,737
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,668,244	\$ -	\$ -	\$ 2,668,244	\$ 2,527,856	\$ 140,388	\$ 2,668,244	\$ 996,958	\$ 1,530,899	\$ 140,388
MEASURE Q - PROJECT COST	\$ 23,300,000	\$ -	\$ -	\$ 23,300,000	\$ 21,643,137	\$ 1,656,863	\$ 23,300,000	\$ 12,288,576	\$ 9,354,561	\$ 1,656,863
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 15,153,201	\$ -	\$ 15,153,201	\$ 15,153,201	\$ -	\$ 15,153,201	\$ 15,101,485	\$ 51,715	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 507,290	\$ -	\$ 507,290	\$ 507,290	\$ -	\$ 507,290	\$ 296,086	\$ 211,204	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 475,577	\$ -	\$ 475,577	\$ 475,577	\$ -	\$ 475,577	\$ 452,000	\$ 23,577	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 802,933	\$ -	\$ 802,933	\$ 802,933	\$ -	\$ 802,933	\$ 724,899	\$ 78,034	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,574,471	\$ 364,530	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,326,471	\$ 364,530	\$ -
TOTAL PROJECT COST	\$ 23,300,000	\$ 19,691,000	\$ -	\$ 42,991,000	\$ 41,334,137	\$ 1,656,863	\$ 42,991,000	\$ 31,615,047	\$ 9,719,090	\$ 1,656,863

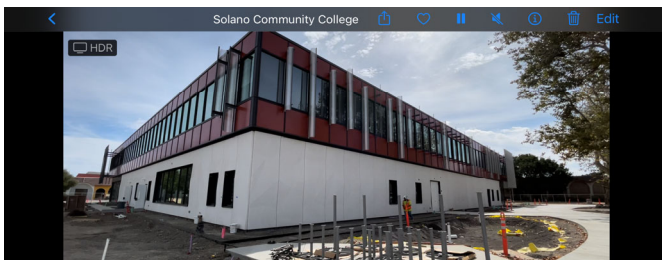
OK

Issues and Concerns

1. None

Next 90 Days

1. Complete installation of interior finishes.
2. Begin installation of new furniture.
3. Complete hardscape/landscape around new LLRC building.
4. Demobilize staging area in north parking lot.
5. Final inspections on new LLRC building.
6. Move staff from existing Bldg 100 to new LLRC.



Exterior Rain Screen



View of skylight from open area on First Level

Project Number: 820110

Fairfield Library/Learning Resource Center

Financials as of 9/30/2021