



## Solano Community College Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

A/E: Clearstory, Inc.

Contractor: Ellis & Ellis

Status: Active



### PROJECT SUMMARY

#### Project: Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

##### Project Scope:

The Pedestrian & Vehicle Wayfinding Signs Project consists of design/installation of new exterior vehicle wayfinding signs and the procurement of pedestrian signs to provide necessary wayfinding information on the Fairfield Campus. This project will include the following components: design and construction.

Project Manager: Noe Ramos

Status: Installation Phase

Original Project Budget: \$109,635

Current Project Budget: \$170,767

Project Start: July 2019

Project End: December 2021

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 1,355	\$ -	\$ -	\$ 1,355	\$ 1,355	\$ -	\$ 1,355	\$ -	\$ 1,355	\$ -	
4. CONSTRUCTION	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 64,886	\$ 32,820	\$ 97,706	\$ 60,993	\$ 3,893	\$ 32,820	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 64,886	\$ 32,820	\$ 97,706	\$ 60,993	\$ 3,893	\$ 32,820	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,706	\$ -	\$ -	\$ 71,706	\$ 52,522	\$ -	\$ 52,522	\$ 52,522	\$ -	\$ 19,184	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 170,767</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,767</b>	<b>\$ 118,762</b>	<b>\$ 32,820</b>	<b>\$ 151,583</b>	<b>\$ 113,514</b>	<b>\$ 5,248</b>	<b>\$ 52,004</b>	

### Issues and Concerns

1. None at this time.

### Next 90 Days

- Update of existing Directory Sign Maps, four (4) locations.
- Installation of remaining pedestrian signs will occur once LLRC Building is complete.
- Closeout of project.



Vehicle Wayfinding Signs - Example Installation



Pedestrian Wayfinding Signs - Example Installation



Project Number: 823053

Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

Financials as of 9/30/2021