



## Solano Community College VV Classroom Building 'Annex' Renovation (Phase 2)

**A/E:** CA Architects

**Contractor:** McCuen Construction **Status:** Active

(Primary Project)



### PROJECT SUMMARY

#### Project: VV Classroom Building Renovation (Phase 2)

##### Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

**Project Manager:** Noe Ramos (Corbels Project)

**Status:** Active

**Original Project Budget:** \$4,607,681

**Current Project Budget:** \$3,812,147

**Project Start:** May 2017

**Project End:** December 2021

##### Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS	
	SD	DD	CD									
See Comments	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Building Project construction completed and closed. Several small additional projects in progress.	OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 139,607	\$ -	\$ -	\$ 139,607	\$ 139,537	\$ 70	\$ 139,607	\$ 139,537	\$ -	\$ 70	
3. WORKING DRAWINGS	\$ 249,813	\$ -	\$ -	\$ 249,813	\$ 274,569	\$ (24,756)	\$ 249,813	\$ 244,739	\$ 29,830	\$ (24,756)	
4. CONSTRUCTION	\$ 2,689,099	\$ -	\$ -	\$ 2,689,099	\$ 2,672,436	\$ 16,663	\$ 2,689,099	\$ 2,532,036	\$ 140,400	\$ 16,663	
5. CONTINGENCY	\$ 150,208	\$ -	\$ -	\$ 150,208	\$ -	\$ 150,208	\$ 150,208	\$ -	\$ -	\$ 150,208	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 107,570	\$ -	\$ -	\$ 107,570	\$ 102,050	\$ 5,520	\$ 107,570	\$ 102,050	\$ -	\$ 5,520	
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133	
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ 150,632	\$ 4,368	\$ 155,000	\$ 150,632	\$ -	\$ 4,368	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,422,081	\$ -	\$ -	\$ 3,422,081	\$ 3,228,189	\$ 193,892	\$ 3,422,081	\$ 3,087,789	\$ 140,400	\$ 193,892	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,812,147</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,812,147</b>	<b>\$ 3,642,941</b>	<b>\$ 169,206</b>	<b>\$ 3,812,147</b>	<b>\$ 3,472,711</b>	<b>\$ 170,230</b>	<b>\$ 169,206</b>	OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete Construction Phase for Corbels Project - Phase 2.
2. Closeout for Phase 2 Work.
3. Start Phase 3 to address additional rot on building discovered in Phase 2.



Installation of new fascia board - Phase 2



Repairs of existing column - Phase 2



Project Number: 830220

Vacaville - VV Classroom Building Renovation (P2)

Financials as of 9/30/2021