

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

TO: **Members of the Governing Board**

SUBJECT: **MEASURE Q BOND PROJECT INITIATION –
SMALL CAPITAL PROJECTS – PHASE 4**

REQUESTED ACTION:

Information **OR** **Approval**
 Consent **OR** **Non-Consent**

SUMMARY:

Board approval is requested for initiation of the Small Capital Projects - Phase 4. Small Capital Projects - Phase 4 will consist of smaller scale improvement projects intended to provide necessary instructional, student support, office space, and general facility improvements District-wide.

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STUDENT SUCCESS IMPACT:

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other:

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A. Projects are part of the total Measure Q expenditure of \$348,000,000</i>
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SUPERINTENDENT'S RECOMMENDATION: **APPROVAL** **DISAPPROVAL**
 NOT REQUIRED **TABLE**

Lucky Lofton
Executive Bonds Manager

PRESENTER'S NAME

4000 Suisun Valley Road
Fairfield, CA 94534

ADDRESS

(707) 863-7855

TELEPHONE NUMBER

Susan Wheat

Vice President, Finance & Administration

VICE PRESIDENT APPROVAL

January 7, 2022

**DATE SUBMITTED TO
SUPERINTENDENT-PRESIDENT**

Celia Esposito-Noy, Ed.D.
Superintendent-President

January 19, 2022

**DATE APPROVED BY
SUPERINTENDENT-PRESIDENT**

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

TO: Members of the Governing Board

**SUBJECT: MEASURE Q BOND PROJECT INITIATION –
SMALL CAPITAL PROJECTS – PHASE 4**

SUMMARY:

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This is for the fourth phase of the Small Capital Projects and is aligned with the fourth tranche of the bond program.

The Board is asked to approve the initiation of the Small Capital Projects - Phase 4 as described in the attached Project Initiation Form.



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>District Wide</u>	Date:	<u>01/19/22</u>
Building Name(s):	<u>Fairfield, Vallejo and Vacaville Campus Buildings</u>	Project No.:	<u>813000</u>
Project Name:	<u>Small Capital Projects - Phase 4</u>		
Project Scope:	<u>Small Capital Projects is a project consisting of smaller scale improvement projects intended to provide necessary instructional, student support, office space, and general facility improvements District-wide. The project includes the following components: planning, assessments, surveys, design, construction, installations, FF&E (furniture, fixtures and equipment), and project/construction management.</u>		
Project Cost Estimate:	<u>\$ 4,000,000</u>	Building Square Footage:	<u>N/A</u>
Construction Cost Estimate:	<u>\$ 3,200,000</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>TBD</u>		
Design Start Date:	<u>January 2022</u>		
Construction Start/End Schedule:	<u>February 2022 / October 2024</u>		
Delivery Method:	<u>Design-Bid-Build, Design-Build, and various other delivery methods as appropriate to project scope and timeline.</u>		
Comments:	<u>This is for the fourth phase of the overall Small Capital Project and is aligned with the fourth tranche of the bond funding.</u>		
KCEM Design Manager	<u>TBD</u>		
Submitted by:	<u>Priscilla Meckley Program Director, Kitchell CEM</u>		
PROJECT AUTHORIZATION			
	<u>Priscilla Meckley Program Director Kitchell CEM</u>		<u>Lucky Lofton Executive Bonds Manager Solano Community College District</u>

PLEASE NOTE: This PIF (Project Initiation Form) is provided at the onset of a large stand-alone project or for a bond spending plan category when a new tranche is established. This form summarizes the overall intent for the project or bond spending plan category prior to the start of the work. It is expected that (after initiation) scope, schedule and budget will likely change as the work is done. This PIF is not resubmitted to reflect these changes, if and when they occur, as Board of Trustees are informed of and take action upon (per policy and procedures) project and program work as it progresses.