

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

TO: **Members of the Governing Board**

SUBJECT: **MEASURE Q BOND PROJECT INITIATION –
VACAVILLE ANNEX CARES ACT UPGRADE PROJECT**

REQUESTED ACTION:

Information **OR** **Approval**
 Consent **OR** **Non-Consent**

SUMMARY:

Board approval is requested for initiation of the Vacaville Annex Cares Act Upgrade Project. Work done as part of this project includes upgrading the indoor ventilation of the Annex Building by replacing the HVAC system to meet current building codes to address COVID-ready standards. This project also includes the removal and replacement of the existing roof.

The Board is asked to approve the initiation of the Vacaville Annex Cares Act Upgrade Project as described in the attached Project Initiation Form.

STUDENT SUCCESS IMPACT:

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other:

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A. Measure Q Bond Funds</i>
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SUPERINTENDENT'S RECOMMENDATION: **APPROVAL** **DISAPPROVAL**
 NOT REQUIRED **TABLE**

Lucky Lofton
Executive Bonds Manager

PRESENTER'S NAME

4000 Suisun Valley Road
Fairfield, CA 94534

ADDRESS

(707) 863-7855

TELEPHONE NUMBER

Susan Wheet
Vice President, Finance & Administration

VICE PRESIDENT APPROVAL

January 7, 2022

**DATE SUBMITTED TO
SUPERINTENDENT-PRESIDENT**

Celia Esposito-Noy, Ed.D.
Superintendent-President

January 19, 2022

**DATE APPROVED BY
SUPERINTENDENT-PRESIDENT**



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>Vacaville</u>	Date:	<u>01/19/22</u>
Building Name(s):	<u>Vacaville Annex Building</u>	Project No.:	<u>830240</u>
Project Name:	<u>Vacaville Annex Cares Act Upgrade</u>		
Project Scope:	<u>The Vacaville Annex Cares Act Upgrade Project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. The project includes the following components: design and construction.</u>		
Project Cost Estimate:	<u>\$ 1,000,000</u>	Building Square Footage:	<u>20,150</u>
Construction Cost Estimate:	<u>\$ 750,000</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>Salas O'Brien</u>		
Design Start Date:	<u>January 2022</u>		
Construction Start/End Schedule:	<u>April 2022 / November 2022</u>		
Delivery Method:	<u>Design-Bid-Build</u>		
Comments:	<u>Project is part of the November 17, 2021 Board-approved Measure Q Bond Spending Plan.</u>		
KCEM Project Manager	<u>Noe Ramos</u>		
Submitted by:	<u>Priscilla Meckley</u> Program Director, Kitchell CEM		
PROJECT AUTHORIZATION			
	<u>Priscilla Meckley</u> Program Director Kitchell CEM		<u>Lucky Lofton</u> Executive Bonds Manager Solano Community College District

PLEASE NOTE: This PIF (Project Initiation Form) is provided at the onset of a large stand-alone project or for a bond spending plan category when a new tranche is established. This form summarizes the overall intent for the project or bond spending plan category prior to the start of the work. It is expected that (after initiation) scope, schedule and budget will likely change as the work is done. This PIF is not resubmitted to reflect these changes, if and when they occur, as Board of Trustees are informed of and take action upon (per policy and procedures) project and program work as it progresses.