



Solano Community College Aeronautics Nut Tree Facility Improvements

A/E: CSW/Stuber-Stroeh

Contractor: Lister Construction Inc.

Status: Active

PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements

Project Scope:

This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line.

Project Manager: Noe Ramos

Status: Bid Phase

Original Project Budget: \$619,881

Current Project Budget: \$619,881

Project Start: September 2019

Project End: October 2022

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Bid Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Bid Phase Complete.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 39,827	\$ -	\$ -	\$ 39,827	\$ 39,827	\$ -	\$ 39,827	\$ 32,627	\$ 7,200	\$ -	
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 37,658	\$ 13,142	\$ 50,800	\$ 33,850	\$ 3,808	\$ 13,142	
4. CONSTRUCTION	\$ 461,754	\$ -	\$ -	\$ 461,754	\$ 78,382	\$ 383,372	\$ 461,754	\$ 78,382	\$ -	\$ 383,372	
5. CONTINGENCY	\$ 35,500	\$ -	\$ -	\$ 35,500	\$ -	\$ 35,500	\$ 35,500	\$ -	\$ -	\$ 35,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000	
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 529,254	\$ -	\$ -	\$ 529,254	\$ 78,382	\$ 450,872	\$ 529,254	\$ 78,382	\$ -	\$ 450,872	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 619,881	\$ -	\$ -	\$ 619,881	\$ 155,868	\$ 464,013	\$ 619,881	\$ 144,860	\$ 11,008	\$ 464,013	

Issues and Concerns

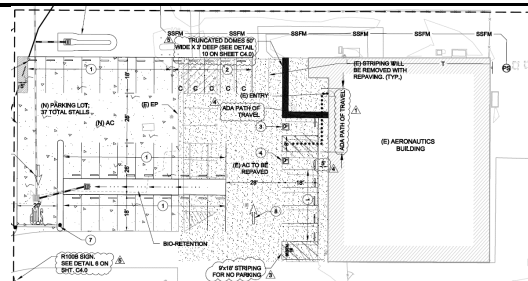
1. No issues or concerns at this time.

Next 90 Days

1. Receive approval from Solano County Building Department, prior to Construction.
2. Start Construction Phase with Lister Construction Inc.
5. Complete PG&E Construction Portion.
4. Complete Construction, start project Closeout.



Project Location - Nut Tree Airport



Project Site Plan

Project Number: 830420

Vacaville - Aeronautics Nut Tree Facility Improvements

Financials as of 03/31/2022