



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager: Noe Ramos

Status: Pre-Design

Original Project Budget: \$3,000,000

Current Project Budget: \$2,000,000

Project Start: April 2021

Project End: November 2023

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS	OK
	SD	DD	CD									
Pre-Design Phase / Initial Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Initial Study Complete	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 52,645	\$ -	\$ -	\$ 52,645	\$ 28,430	\$ 24,215	\$ 52,645	\$ 28,430	\$ -	\$ 24,215	
3. WORKING DRAWINGS	\$ 112,300	\$ -	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ 112,300	\$ -	\$ -	\$ 112,300	
4. CONSTRUCTION	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	
5. CONTINGENCY	\$ 175,230	\$ -	\$ -	\$ 175,230	\$ -	\$ 175,230	\$ 175,230	\$ -	\$ -	\$ 175,230	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 50,325	\$ -	\$ -	\$ 50,325	\$ -	\$ 50,325	\$ 50,325	\$ -	\$ -	\$ 50,325	
7. TESTS AND INSPECTIONS	\$ 49,500	\$ -	\$ -	\$ 49,500	\$ -	\$ 49,500	\$ 49,500	\$ -	\$ -	\$ 49,500	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,775,055	\$ -	\$ -	\$ 1,775,055	\$ -	\$ 1,775,055	\$ 1,775,055	\$ -	\$ -	\$ 1,775,055	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 60,000	
11. TOTAL PROJECT COST	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 28,430	\$ 1,971,570	\$ 2,000,000	\$ 28,430	\$ -	\$ 1,971,570	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive Architectural proposal from Initial Study Architect for design services.
2. Board Approval of Architectural Agreement.
3. Start project design.



Exterior of Building 300



Exterior of Building 300

Project Number: 820320

Fairfield - Building 300 Modernization

Financials as of 03/31/2022