

Solano Community College Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

A/E: Clearstory, Inc. Contractor: Ellis & Ellis Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Pedestrian & Vehicle Wayfinding Sigr	ıs			
Project Scope: The Pedestrian & Vehicle Wayfinding Signs Project consists of design/installation of new exterior vehicle wayfinding signs and the procurement of pedestrian signs to provide necessary wayfinding information on the Fairfield Campus. This project will include the following components: design and construction.	Project Manager: Noe	e Ramos	Status: Installation F	Phase
	Original Project Budget:	\$109,635	Current Project Budget:	\$170,767
	Project Start:	July 2019	Project End:	February 2022

SCHEDULE

Legend
Not Started
In Progress
Completed

	Design					IN	%		CLOSE-	ON	
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS
Construction Phase				N/A			90%			Yes	

BUDGET

FUNDING SOURCE: Measure Q

	Amount Budgeted																
JCAF	Me	asure Q	С	State apital outlay	Prop 39	т	otal Budget (A)	E	incumbered (B)		orecast to Complete (C)	Forecast at Completion (B+C)	Ex	penditures to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	
2. PLANS	\$	-	\$	-	\$ -	\$	-	\$	-	\$		\$ -	\$	-	\$ -	\$ -	
3. WORKING DRAWINGS	\$	1,355	\$	-	\$ -	\$	1,355	\$	1,355	\$		\$ 1,355	\$	1,355	\$ -	\$ -	
4. CONSTRUCTION	\$	97,706	\$	-	\$ -	\$	97,706	\$	64,886	\$	32,820	\$ 97,706	\$	64,886	\$ -	\$ 32,820	OF
5. CONTINGENCY	\$	-	\$	-	\$ -	\$	-	\$	-	\$		\$ -	\$	-	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$ -	\$	-	\$	-	\$		\$ -	\$	-	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	97,706	\$	-	\$ -	\$	97,706	\$	64,886	\$	32,820	\$ 97,706	\$	64,886	\$ -	\$ 32,820	
10. FURNITURE AND GROUP II EQUIPMENT	\$	71,706	\$	-	\$ -	\$	71,706	\$	52,522	\$	-	\$ 52,522	\$	52,522	\$ -	\$ 19,184	
11. TOTAL PROJECT COST	\$	170,767	\$	-	\$ -	\$	170,767	\$	118,762	\$	32,820	\$ 151,583	\$	118,762	\$ -	\$ 52,004	

Issues and Concerns

. None at this time.

Next 90 Days

Installation of remaining pedestrian signs will occur once LLRC Building is complete.
 Close out of project.











Pedestrian Wayfinding Signs - Example Installation

Project Number: 823053 Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

Financials as of 03/31/2022