



**Solano Community College
Vacaville Annex Cares Act Upgrade**

A/E: Salas O'Brien

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Vacaville Annex Cares Act Upgrade (HVAC/ROOF)

Project Scope:

This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. The project includes the following components: design and construction.

Project Manager:	Jason Yi/Noe Ramos	Status:	DSA
Original Project Budget:	\$2,000,000	Current Project Budget:	\$2,000,000
Project Start:	September 2021	Project End:	June 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
DSA Review	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	75%	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 8,350	\$ -	\$ 185,850	\$ 194,200	\$ 185,850	\$ 8,350	\$ 194,200	\$ 84,538	\$ 101,312	\$ 8,350
4. CONSTRUCTION	\$ 876,000	\$ -	\$ 740,136	\$ 1,616,136	\$ -	\$ 1,616,136	\$ 1,616,136	\$ -	\$ -	\$ 1,616,136
5. CONTINGENCY	\$ 87,600	\$ -	\$ 74,014	\$ 161,614	\$ -	\$ 161,614	\$ 161,614	\$ -	\$ -	\$ 161,614
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 28,050	\$ -	\$ -	\$ 28,050	\$ -	\$ 28,050	\$ 28,050	\$ -	\$ -	\$ 28,050
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 991,650	\$ -	\$ 814,150	\$ 1,805,800	\$ -	\$ 1,805,800	\$ 1,805,800	\$ -	\$ -	\$ 1,805,800
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COST	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 2,000,000	\$ 185,850	\$ 1,814,150	\$ 2,000,000	\$ 84,538	\$ 101,312	\$ 1,814,150

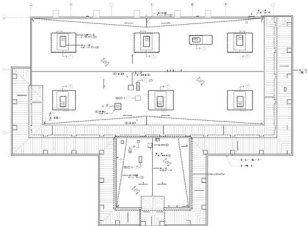
OK

Issues and Concerns

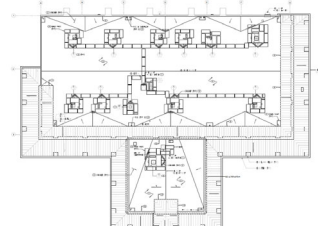
1. None.

Next 90 Days

1. Receive DSA Comments.
2. DSA Approval.
3. Start Bidding Process.



Annex Building - Roof Demo Plan



Annex Building - New Roof Plan