



Solano Community College Aeronautics Nut Tree Facility Improvements

A/E: CSW/Stuber-Stroh

Contractor: Lister Construction Inc.

Status: Active



PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements

Project Scope:
This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line.

Project Manager: Kristoffer Bridges **Construction Phase**

Original Project Budget: \$619,881 **Current Project Budget:** \$819,881

Project Start: September 2019 **Project End:** August 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Currently in construction.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 39,827	\$ -	\$ -	\$ 39,827	\$ 39,827	\$ -	\$ 39,827	\$ 38,589	\$ 1,238	\$ -	
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 42,179	\$ 8,621	\$ 50,800	\$ 36,820	\$ 5,359	\$ 8,621	
4. CONSTRUCTION	\$ 661,754	\$ -	\$ -	\$ 661,754	\$ 538,159	\$ 123,595	\$ 661,754	\$ 428,540	\$ 109,619	\$ 123,595	OK
5. CONTINGENCY	\$ 35,500	\$ -	\$ -	\$ 35,500	\$ -	\$ 35,500	\$ 35,500	\$ -	\$ -	\$ 35,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000	
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 729,254	\$ -	\$ -	\$ 729,254	\$ 538,159	\$ 191,095	\$ 729,254	\$ 428,540	\$ 109,619	\$ 191,095	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 819,881	\$ -	\$ -	\$ 819,881	\$ 620,165	\$ 199,716	\$ 819,881	\$ 503,949	\$ 116,216	\$ 199,716	

Issues and Concerns

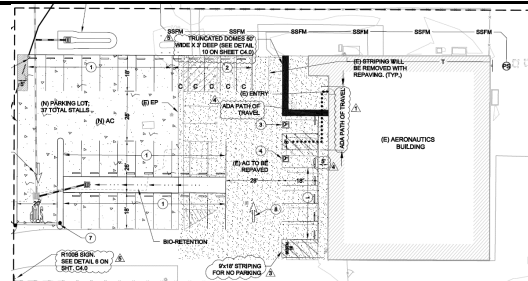
1. No issues or concerns at this time.

Next 90 Days

1. Install light pole standards
2. Complete Night Owl pump monitoring system
3. Final inspection from County



Project Location - Nut Tree Airport



Project Site Plan