



Solano Community College Small Capital Projects - Baseball and Softball Clubhouse Replacement

A/E: HMR Architects

Contractor: Arthulia Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Baseball and Softball Clubhouse Replacement

Project Scope:

The Baseball and Softball Clubhouse Replacement Project consists of the replacement of the existing clubhouses used by the Baseball and Softball programs with Division of State Architect (DSA) approved modular buildings. The project will include the following components: planning, design and construction.

Project Manager: Kristoffer Bridges **Status:** Construction Phase

Original Project Budget: \$600,000 **Current Project Budget:** \$860,000

Project Start: July 2019 **Project End:** August 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 60,800	\$ -	\$ -	\$ 60,800	\$ 54,928	\$ 5,872	\$ 60,800	\$ 51,110	\$ 3,817	\$ 5,872
4. CONSTRUCTION	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ 352,240	\$ 87,760	\$ 440,000	\$ 171,679	\$ 180,561	\$ 87,760
5. CONTINGENCY	\$ 29,200	\$ -	\$ -	\$ 29,200	\$ -	\$ 29,200	\$ 29,200	\$ -	\$ -	\$ 29,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 10,300	\$ 19,700	\$ 30,000	\$ 10,300	\$ -	\$ 19,700
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 499,200	\$ -	\$ -	\$ 499,200	\$ 362,540	\$ 136,660	\$ 499,200	\$ 181,979	\$ 180,561	\$ 136,660
10. FURNITURE AND GROUP II EQUIPMENT	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 279,459	\$ -	\$ 279,459	\$ 244,979	\$ 34,481	\$ 20,541
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 696,927	\$ 142,532	\$ 839,459	\$ 478,069	\$ 218,859	\$ 163,073

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Install SOD at Backfilled Water Line Condition
2. Repave drive adjacent to Baseball Clubhouse
3. Install Security system at Clubhouses
4. Install Lockers at Softball Clubhouse
5. Activate Fire Alarm System
5. Complete electrical scope with install of light poles
6. Finish sidewalk at Baseball Clubhouse



Baseball Clubhouse - Site Plan



Softball Clubhouse - Site Plan