



## Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



### PROJECT SUMMARY

#### Project: Small Capital Projects - Building 1400 Lighting Upgrade

**Project Scope:**

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

<b>Project Manager:</b> Jason Yi	<b>Status:</b> Design
<b>Original Project Budget:</b> \$300,000	<b>Current Project Budget:</b> \$300,000
<b>Project Start:</b> April 2022	<b>Project End:</b> January 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design	■	■	■	□	□	□	90%	□	□	Yes	

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 103,972	\$ -	\$ -	\$ 103,972	\$ -	\$ 103,972	\$ 103,972	\$ -	\$ -	\$ 103,972
5. CONTINGENCY	\$ 33,528	\$ -	\$ -	\$ 33,528	\$ -	\$ 33,528	\$ 33,528	\$ -	\$ -	\$ 33,528
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ -	\$ 137,500	\$ 137,500	\$ -	\$ -	\$ 137,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 137,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 137,500</b>	<b>\$ -</b>	<b>\$ 137,500</b>	<b>\$ 137,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 137,500</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 8,810	\$ 1,690	\$ 10,500	\$ 1,310	\$ 7,500	\$ 1,690
4. CONSTRUCTION	\$ 136,028	\$ -	\$ -	\$ 136,028	\$ -	\$ 136,028	\$ 136,028	\$ -	\$ -	\$ 136,028
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 8,052	\$ -	\$ -	\$ 8,052	\$ -	\$ 8,052	\$ 8,052	\$ -	\$ -	\$ 8,052
7. TESTS AND INSPECTIONS	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ 7,920	\$ -	\$ -	\$ 7,920
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ -	\$ 152,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE SCHEDULE MAINTENANCE-PROJECT COST</b>	<b>\$ 162,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 162,500</b>	<b>\$ 8,810</b>	<b>\$ 153,690</b>	<b>\$ 162,500</b>	<b>\$ 1,310</b>	<b>\$ 7,500</b>	<b>\$ 153,690</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 8,810</b>	<b>\$ 291,190</b>	<b>\$ 300,000</b>	<b>\$ 1,310</b>	<b>\$ 7,500</b>	<b>\$ 291,190</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Board of Trustees approval of construction agreement on August 3, 2022.
2. Receive Contract Documents and fully execute agreement.
3. Hold Pre-Construction Meeting.
4. Process and review submittals.
5. Begin construction.



Building 1400 Main Lobby



Building 1400 Dining Hall