



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:

The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos **Status:** DSA Review Phase

Original Project Budget: \$2,500,000 **Current Project Budget:** \$5,000,000

Project Start: October 2021 **Project End:** August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
DSA Review Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review

BUDGET

FUNDING SOURCE: Measure Q

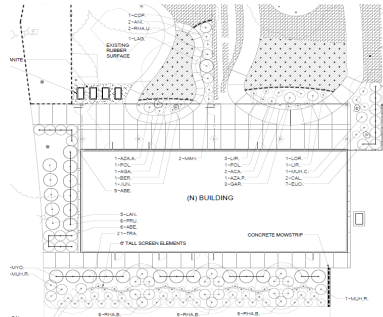
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 185,950	\$ -	\$ -	\$ 185,950	\$ 169,681	\$ 16,269	\$ 185,950	\$ 151,216	\$ 18,465	\$ 16,269
4. CONSTRUCTION	\$ 2,587,818	\$ -	\$ -	\$ 2,587,818	\$ 2,460	\$ 2,585,338	\$ 2,587,818	\$ 2,480	\$ -	\$ 2,585,338
5. CONTINGENCY	\$ 430,352	\$ -	\$ -	\$ 430,352	\$ -	\$ 430,352	\$ 430,352	\$ -	\$ -	\$ 430,352
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,050	\$ -	\$ -	\$ 21,050	\$ 21,050	\$ -	\$ 21,050	\$ -	\$ 21,050	\$ -
7. TESTS AND INSPECTIONS	\$ 85,398	\$ -	\$ -	\$ 85,398	\$ 9,300	\$ 76,098	\$ 85,398	\$ 9,300	\$ -	\$ 76,098
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,124,618	\$ -	\$ -	\$ 3,124,618	\$ 32,830	\$ 3,091,788	\$ 3,124,618	\$ 11,780	\$ 21,050	\$ 3,091,788
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,689,432	\$ -	\$ -	\$ 1,689,432	\$ 1,689,432	\$ -	\$ 1,689,432	\$ -	\$ 1,689,432	\$ -
11. TOTAL PROJECT COST	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,891,943	\$ 3,108,057	\$ 5,000,000	\$ 162,996	\$ 1,728,947	\$ 3,108,057

Issues and Concerns

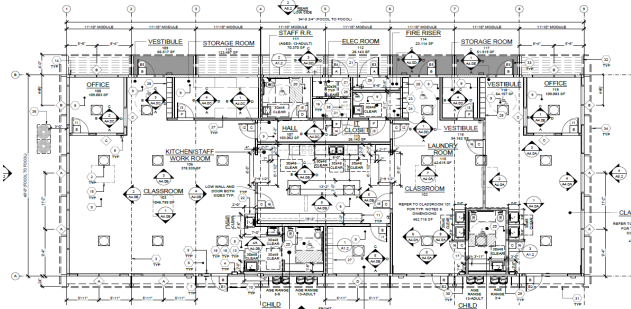
1. No issues or concerns at this time.

Next 90 Days

1. Submit revisions to DSA based on DSA comments.
2. DSA Approval.
2. Formal Bid for General Contractor.



DSA Submittal - Site Plan



DSA Submittal - Floor Plan