



**Solano Community College
Library/Learning Resource Center
(Building 100 Replacement)**

A/E: Noll & Tam Architects

Contractor: BHM Construction

Status: Active



PROJECT SUMMARY

Project: Library/Learning Resource Center

Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

Project Manager:	Lucky Lofton	Status:	Active
Construction Manager:	Cary Talbott (Swinerton)		
Original Project Budget:	\$42,681,000	Current Project Budget:	\$44,067,141
Project Start:	November 2017	Project End:	August 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	%	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	■	■	■	■	■	■	98.0%	□	Yes	Construction Phase

OK

BUDGET

FUNDING SOURCE: Measure Q, State and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 48,217	\$ -	\$ -	\$ 48,217	\$ 48,217	\$ -	\$ 48,217	\$ 45,417	\$ 2,800	\$ -
3. WORKING DRAWINGS	\$ 202,849	\$ -	\$ -	\$ 202,849	\$ 102,927	\$ 99,922	\$ 202,849	\$ 62,516	\$ 40,411	\$ 99,922
4. CONSTRUCTION	\$ 18,300,333	\$ -	\$ -	\$ 18,300,333	\$ 18,025,042	\$ 275,291	\$ 18,300,333	\$ 17,510,441	\$ 514,601	\$ 275,291
5. CONTINGENCY	\$ 19,447	\$ -	\$ -	\$ 19,447	\$ -	\$ -	\$ 19,447	\$ -	\$ -	\$ 19,447
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 572,821	\$ -	\$ -	\$ 572,821	\$ 518,505	\$ 54,316	\$ 572,821	\$ 503,053	\$ 15,452	\$ 54,316
7. TESTS AND INSPECTIONS	\$ 236,117	\$ -	\$ -	\$ 236,117	\$ 187,795	\$ 48,323	\$ 236,117	\$ 181,164	\$ 6,631	\$ 48,323
8. CONSTRUCTION MANAGEMENT	\$ 1,222,362	\$ -	\$ -	\$ 1,222,362	\$ 1,222,362	\$ -	\$ 1,222,362	\$ 1,135,829	\$ 86,533	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,351,080	\$ -	\$ -	\$ 20,351,080	\$ 19,953,704	\$ 397,376	\$ 20,351,080	\$ 19,330,487	\$ 623,217	\$ 397,376
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,697,854	\$ -	\$ -	\$ 2,697,854	\$ 2,682,590	\$ 15,264	\$ 2,697,854	\$ 2,602,196	\$ 80,394	\$ 15,264
MEASURE Q - PROJECT COST	\$ 23,300,000	\$ -	\$ -	\$ 23,300,000	\$ 22,787,438	\$ 512,562	\$ 23,300,000	\$ 22,040,615	\$ 746,823	\$ 512,562
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 722,620	\$ 277,380	\$ 1,000,000	\$ 722,620	\$ -	\$ 277,380
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 722,620	\$ 277,380	\$ 1,000,000	\$ 722,620	\$ -	\$ 277,380
CONSTRUCTION	\$ -	\$ -	\$ 76,141	\$ 76,141	\$ 76,141	\$ -	\$ 76,141	\$ 76,141	\$ -	\$ -
SCHEDULED MAINTENANCE - PROJECT COST	\$ -	\$ -	\$ 76,141	\$ 76,141	\$ 76,141	\$ -	\$ 76,141	\$ 76,141	\$ -	\$ -
TOTAL PROJECT COST	\$ 23,300,000	\$ 19,691,000	\$ 1,076,141	\$ 44,067,141	\$ 43,277,199	\$ 789,942	\$ 44,067,141	\$ 42,530,376	\$ 746,823	\$ 789,942

OK

Issues and Concerns

1. None.

Next 90 Days

1. Complete Phase 4 grading and utilities
2. Complete Phase 4 landscaping
3. Complete architectural and mechanical punch lists.
4. Project final completion



Phase 4 utilities from 2nd floor of new LLRC



Phase 4 grading operations