



## Solano Community College Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien

Contractor: TBD

Status: Out to Bid



### PROJECT SUMMARY

**Project: Vacaville Annex HVAC/Roof Upgrade**

**Project Scope:**

This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Misc. demolition of existing controls for mechanical system and facility commissioning to occur.

**Project Manager:** Kristoffer Bridges **Status:** Out to Bid

**Original Project Budget:** \$2,000,000 **Current Project Budget:** \$2,885,850

**Project Start:** September 2021 **Project End:** August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	SCHED	COMMENTS
	SD	DD	CD							
DSA Approved	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70%	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 42,000	\$ -	\$ -	\$ 42,000	\$ 28,000	\$ 14,000	\$ 42,000	\$ 24,620	\$ 3,380	\$ 14,000
4. CONSTRUCTION	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000
5. CONTINGENCY	\$ 738,210	\$ -	\$ -	\$ 738,210	\$ -	\$ 738,210	\$ 738,210	\$ -	\$ -	\$ 738,210
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 60,390	\$ -	\$ -	\$ 60,390	\$ -	\$ 60,390	\$ 60,390	\$ -	\$ -	\$ 60,390
7. TESTS AND INSPECTIONS	\$ 59,400	\$ -	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ 59,400	\$ -	\$ -	\$ 59,400
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,658,000	\$ -	\$ -	\$ 2,658,000	\$ -	\$ 2,658,000	\$ 2,658,000	\$ -	\$ -	\$ 2,658,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 2,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,700,000</b>	<b>\$ 28,000</b>	<b>\$ 2,672,000</b>	<b>\$ 2,700,000</b>	<b>\$ 24,620</b>	<b>\$ 3,380</b>	<b>\$ 2,672,000</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 185,850	\$ 185,850	\$ 185,850	\$ -	\$ 185,850	\$ 148,110	\$ 37,740	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 185,850	\$ 185,850	\$ 185,850	\$ -	\$ 185,850	\$ 148,110	\$ 37,740	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>CARES ACT - PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 185,850</b>	<b>\$ 185,850</b>	<b>\$ 185,850</b>	<b>\$ -</b>	<b>\$ 185,850</b>	<b>\$ 148,110</b>	<b>\$ 37,740</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 2,700,000</b>	<b>\$ -</b>	<b>\$ 185,850</b>	<b>\$ 2,885,850</b>	<b>\$ 213,850</b>	<b>\$ 2,672,000</b>	<b>\$ 2,885,850</b>	<b>\$ 172,730</b>	<b>\$ 41,120</b>	<b>\$ 2,672,000</b>

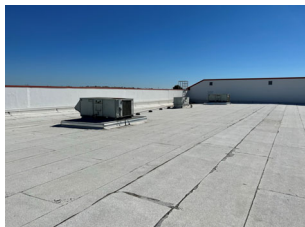
OK

#### Issues and Concerns

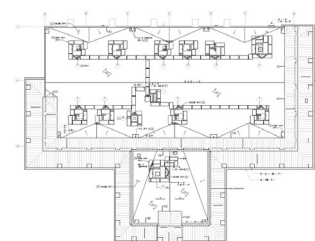
1. No issues or concerns at this time.

#### Next 90 Days

- Final contractor addendum issuance
- Anticipated date for project award is August 4th, 2022
- Contractor will process submittals
- Contractor procure long lead roof and HVAC equipment.



Annex Building - Roof Demo Plan



Annex Building - New Roof Plan