



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

September 30, 2022



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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from April 1, 2022 through June 30, 2022.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of April 20, 2022, organized by program, campus and project. It includes a total of all expenditures as of June 30, 2022.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- James “Kimo” Calilan, Director of Technology Services and Support
- Celia Esposito-Noy, Ed.D., Superintendent-President
- Lucky Lofton, Executive Bonds Manager
- Jim Petromilli, Interim Chief Technology Officer
- Laura Scott, Bond Purchasing Agent
- Susan Wheet, Vice President Finance and Administration
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Aeronautics - Nut Tree Facility Improvements (VV Campus):** CSW/ST2
- **Building 300 Modernization:** Aedis Architects
- **Early Learning Center Expansion:** HMR Architects
- **Fairfield Campus Central Plant and Electrification Study:** Salas O'Brien
- **Library/Learning Resource Center (FF Campus):** First Carbon Solutions (Environmental), Ninyo & Moore (Geotechnical), Noll & Tam Architects, Optima Inspections (Inspector), PMP Environmental, 3QC, Inc.
- **On-Campus Housing:** The Scion Group
- **Solar Energy:** Optony
- **Swimming Pool Concrete Deck Replacement:** Aedis Architects
- **Vacaville Center Annex Building Corbels Removal Project Phase 2 (VV Campus):** CA Architects
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien

BOARD APPROVED CONSULTANT POOLS

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

DISTRICT POOL OF ARCHITECTS:

- Aedis Architects
- CA Architects
- DLR Group/Kwan Henmi
- Dreyfuss + Blackford Architecture
- HGA
- HMR Architects
- JK Architecture Engineering
- Lionakis
- MADi Group, Inc.
- Noll & Tam Architects
- Smith Group
- tBP Architecture, Inc.

DISTRICT POOL OF CM SERVICES FIRMS:

- Cordoba Corporation
- Cumming
- JGM+CBMG
- Kitchell CEM
- Swinerton Management & Consulting
- Vanir

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

DISTRICT POOL OF MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG Corp.
- Salas O'Brien

DISTRICT POOL OF MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Apex Testing Laboratories
- Applied Materials & Engineering, Inc.
- Consolidated Engineering Laboratories
- Construction Testing Services, Inc.
- Geocon Consultants, Inc.
- Ninyo & Moore
- Terraco
- Wallace Kuhl & Associates

DISTRICT POOL OF DSA INSPECTOR SERVICES FIRMS:

- Optima Inspections Incorporated
- K & B Construction Services, Inc.
- TYR, Inc.

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- Engineering Economics, Inc.
- Enovity, Inc.
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering, Inc.

DISTRICT POOL OF ENERGY CONSULTING SERVICES FIRMS:

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$7,738,296 was expended this reporting period, April 1, 2022 – June 30, 2022. The total expended to June 30, 2022 for the entire Measure Q Bond Program was \$213,860,948 (60.4% spent).

2. Planning

- a. **Consultant Pools.** All but the Commissioning Services firms pool were refreshed in 2019. This remaining pool will be refreshed in 2022. A new Energy Consulting Services pool was established in February 2021. Reviewing Consultant Pool processes and initiating selected Pool solicitations.
- b. **District Design Standards (including Signage Standards):** District staff and Bond program team members continue to review and revise the Design Standards.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Series D and E Bond Issuances:** With the successful issuance of the Series D bonds completed on November 17, 2020, and the Series E bonds completed on October 6, 2021, overall program and project planning continued throughout the quarter focusing on the incorporation of Series D and Series E funds to deliver on going and newly identified projects.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Library/Learning Resource Center Project (Building 100 Replacement):** Construction continues. Punchlist and close out at new building; demolition of old Building 100; landscaping and irrigation; site lighting, parking lot remediation; grading of new open space; commissioning; and full project close-out.
- **Building 300 Modernization Project:** Consultant proposal received, reviewed and accepted. Contract awarded. Design work has begun.
- **Early Learning Center Expansion Project:** Design completed and submitted to DSA.
- **On Campus Housing Project:** Needs assessment/market analysis continues. SB 169 \$150,000 planning grant is pending final budget approval. Survey ready to issue. Feasibility study will proceed once assessment and market analysis are complete.
- **Small Capital Projects:**
 - Baseball and Softball Clubhouse Replacement – Site construction work continued. Building pads complete.
 - Building 1400 Lighting Upgrade - Design complete. Bidding in process.
 - Central Plant and Electrification – Study is complete and a new project has been created for the design and construction of this project. *This project will be removed from the active project updates in next Report.*
 - Door Hardware Installation – Soliciting prices; conducting site walks and awaiting pricing from installer/contractor.

- Pedestrian & Vehicular Wayfinding Signs – Only signs at new Library/Learning Resource Center site remain and will be installed upon completion of this project. Project close out is in process.

VACAVILLE CAMPUS:

- **Vacaville Classroom Building ‘Annex’ Renovation (Phase 2) – Corbels Removal:** *This project is now closed and will be removed from the active projects update in the next Report.*
- **Aeronautics Nut Tree Facility Improvements:** Project bid. Contractor selected and contract awarded. Construction to begin as soon as all pre-construction items are complete.
- **Vacaville Annex HVAC/Roof Upgrade:** Consultant has been selected and design work proceeded through completion. Documents were submitted to DSA, and DSA approval has been received. Project is currently out for bid.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Belvedere Fence – County comments pending – 3-4 month review period.
 - Auto Tech Vehicle Security – Design documents submitted to DSA. DSA review is in process.

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 2):** Equipment purchases and installations continue. Planning for and implementation of Series D and Series E funded work continues.
- **IT Infrastructure Project (Phase 3):** Planning for and implementation of Series D and Series E funded work continues. Equipment purchases and installations continue.
- **Infrastructure Improvements – Central Plant Replacement:** Following completion of the central plant study, the consultant who completed that study was asked to provide a proposal for design on this project. The proposal was accepted and design work has begun. This project will modernize the Fairfield Campus central plant and partially electrify the heating system for greater efficiencies and lower emissions.
- **Infrastructure Improvements – Replacement Substations #3 and #4:** Following completion of the substations #3 and #4 study, the consultant who completed that study was asked to provide a proposal for design assist scope of work on this project. This project will be delivered using the Design-Build project delivery method. Development of design criteria documents is underway.
- **Infrastructure Improvements – Solar Energy:** Design-Builder/Operator-Maintainer has been selected and negotiations/agreements are in process. Geotech Report is in process. Design has begun.

- **Infrastructure Improvements – Swimming Pool Deck Replacement:** This project will remove and replace the existing pool deck and tile surrounding the swimming pool on the Fairfield Campus, as well as address ADA compliance. Topographic and utility surveys are underway. Proposal from design consultant is pending receipt.
- **ADA Improvements (Phase 1):** Work continued on updating the ADA Transition Plan and Barrier Removal Program with data collection complete and the report complete and accepted. Work on the Self Evaluation Study of Policies and Procedures continues, with a findings draft provided to the District for review and input. Work on way-finding applications has been completed and provided to the District.
- **Planning, Assessments & Program Management:** On-going activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, COVID-19 impacts and project adjustments, along with supply chain and material shortage impacts have been a significant focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation is being monitored and adjustments to project estimates have been made to reflect these impacts. Work on both the Series D and Series E bond spending plan, project planning and implementation is proceeding.

4. Communications

- a. **User Groups:**
 - Active project user groups and stakeholders met as needed to develop and deliver projects.
- b. **Community Outreach:**
 - In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
 - Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
 Construction Contracts, \$1.64M, (100% contracts in place)
 Certified Small Local Diverse Businesses \$160,782 9.80%
 Local Businesses \$261,291 15.93%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
 Construction Contracts, \$4.69M
 Certified Small Local Diverse Businesses \$117,557 2.66%
 Local Businesses \$1,408,703 31.91%
 Non-local Certified DBEs \$2,211,719 50.10%
- Library/Learning Resource Center (participation goal 20%)
 Construction Contracts, \$33,151,848 (100% contracts in place)
 Certified Small Local Diverse Businesses \$4,630,311 14.17%
 Local Businesses \$718,961 2.17%
 Non-local Certified DBEs \$7,609,396 23.00%

c. **City and Local Agency Communications:**

- Communications with the Airport Manager’s Office, Solano County Building Department, Vacaville City Building Department and PG&E regarding Nut Tree Aeronautics facility improvements and work coordination.

5. Citizens Bond Oversight Committee (CBOC):

- a. A CBOC Meeting was held on April 12, 2022. The CBOC was updated on District efforts to fill vacant Committee membership positions, CABOC (California Association of Bond Oversight Committees) information was provided and discussed by Committee members, work on the CBOC annual report was begun, and financial and performance audits were reviewed with the external auditor. The February 16, 2022 Quarterly Progress Report was reviewed and questions were answered. Project updates were provided and questions addressed. The next CBOC Meeting is scheduled for July 12, 2022.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College’s website, www.solano.edu.

a. **April 6, 2022 Regular Board Meeting, Board Study Session**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Amendment #6 to Kitchell Capital Expenditure Managers, Inc. for Program Management Services

Information Item:

- Measure Q Quarterly Progress Update Report to the Governing Board

- b. **April 20, 2022 Regular Board Meeting,**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Measure Q Bond Spending Plan Update #23
 - Contract Award to Lister Construction Inc. for Construction Services for the Aeronautics Nut Tree Facility Improvements Project
 - Measure Q Bond Project Initiation – Modernization Building 1400 Project
 - Measure Q Bond Project Initiation – Modernize Pool and Equipment Project
- c. **May 4, 2022 Regular Board Meeting, Board Study Session**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Resolution No. 21/22-37 To Approve Appointment to Citizens’ Bond Oversight Committee (CBOC) – Ward Stewart
 - Resolution No. 21/22-38 To Approve Appointment to Citizens’ Bond Oversight Committee (CBOC) – Tamuri Richardson
- d. **May 18, 2022 Regular Board Meeting,**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- Contract Award to Aedis Architects for the Fairfield Campus Building 300 Modernization Project
 - Contract Award to Aedis Architects for the Swimming Pool Concrete Deck Replacement Project
 - Lease Agreement Extension to Williams Scotsman, Inc. for Modular Building
 - Approval of Contract Change Order #20 to BHM Construction, Inc. for the Fairfield Library/Learning Resource Center Project
 - Public Hearing on Energy Service Contract with Holt Renewables LLC
 - Resolution No. 21/22-40 To Enter Into An Energy Service Contract
- e. **June 1, 2022 Regular Board Meeting, Board Study Session**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Items were approved at this meeting:
- There were no Consent or Action Items at this meeting.
- f. **June 15, 2022 Regular Board Meeting,**
4000 Suisun Valley Road, Fairfield
The following Consent and Action Item was approved at this meeting:
- Contract Amendment #2 to The Scion Group for Time Extension for Professional Services for the District’s On Campus Housing Project
- Information Item:
- Measure Q Quarterly Progress Update Report to the Governing Board

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued monitoring of impacts and adjustments made in response to COVID-19, supply chain challenges, material shortages, and escalation costs.

3. Continued user engagement in all active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee Meeting.
6. Continue with Outreach events and efforts.
7. Continued Design Standards updates.
8. Continued implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D and Series E funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. Continued monitoring of and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Library/Learning Resource Center (Building 100 Replacement)	Section 10, Active Projects
2.	Building 300 Modernization	Section 10, Active Projects
3.	Early Learning Center Expansion	Section 10, Active Projects
4.	On Campus Housing	Section 10, Active Projects
5.	Small Capital Projects – Baseball and Softball Clubhouse Replacement	Section 10, Active Projects
6.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
7.	Small Capital Projects - Fairfield Campus Central Plant and Electrification Study	Section 10, Closed Projects
8.	Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs	Section 10, Projects in Close Out
9.	Small Capital Projects (Phases 1 and 2) – Other: Fairfield Campus Door Hardware Installation	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Library/Learning Resource Center (Building 100 Replacement): Complete Phase 4 grading, utilities, and landscaping. Complete architectural and mechanical punchlist work. Complete project construction.
2. Building 300 Modernization: Receive approval of Schematic Design phase work. Complete Design Development phase work. Begin Construction Document phase work.
3. Early Learning Center Expansion: Submit revisions to DSA. Receive DSA approval. Bid the project for construction.
4. On Campus Housing: Issue and analyze responses to surveys. Complete data collection for assessment and analysis.
5. Small Capital Projects – Baseball and Softball Clubhouse Replacement: Complete site work. Install security systems at both clubhouses. Install lockers at Softball clubhouse. Activate fire alarm system. Complete electrical scope along with installation of exterior lighting.
6. Small Capital Projects – Building 1400 Lighting Upgrade: Complete bidding. Select contractor. Begin construction/installation.
7. Small Capital Projects – Fairfield Campus Central Plant and Electrification Study: *This Project is now closed and will be removed from this section of the next Report.*

8. Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs: Install remaining pedestrian signs following completion of the new Library/Learning Resource Center Building, demolition of old Building 100, and site work in the area of old Building 100. Close out the project.
9. Small Capital Projects (Phases 1 and 2) – Other:
 - i. Door Hardware Installation
 - ii. Substations #3 and #4 Replacement Study – *Closed*
 - iii. Pool and Equipment Study - *Closed*

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Classroom Building 'Annex' Renovation (Phase 2) - Corbels Removal	Section 10, Closed Projects
2.	Aeronautics Nut Tree Facility Improvements	Section 10, Active Projects
3.	Vacaville Annex HVAC/Roof Upgrade	Section 10, Active Projects

B. NEXT 90 DAYS

1. Vacaville Classroom Building 'Annex' Renovation (Phase 2) - Corbels Removal: *This Project is now closed.*
2. Aeronautics Nut Tree Facility Improvements: Complete construction. Obtain final inspection from County.
3. Vacaville Annex HVAC/Roof Upgrade: Complete project bidding. Award contract. Begin contractor submittal process. Work with successful contractor to procure long lead time roof and HVAC equipment.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Auto Tech Vehicle Security	Section 10, Active Projects
2.	Small Capital Projects (Phases 1 and 2) – Other: Belvedere Fence	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Auto Tech Vehicle Security: Bid the project. Select and place successful bidder under contract. Begin construction/installation.
2. Small Capital Projects (Phases 1 and 2) – Other:
 - i. Belvedere Fence

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 2)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 3)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
4.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Active Projects
5.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
6.	Infrastructure Improvements – Swimming Pool Deck Replacement	Section 10, Active Projects
7.	ADA Improvements (Phase 1)	Section 10, Active Projects
8.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 2): Equipment purchases and installations to continue. Continue planning and implementing projects associated with Series D and Series E funding.
2. IT Infrastructure Improvements (Phase 3): Continue planning and implementing projects associated with Series D and Series E funding. Equipment purchases and installations to continue.
3. Infrastructure Improvements – Central Plant Replacement: Complete Design Development / Construction Document Phase. Submit project to DSA for review.
4. Infrastructure Improvements – Replacement Substations #3 and #4: Publish final criteria documents. Develop RFP/Q package for DBE's (Design Build Entities). Bid the project. Work towards initial 50% Construction Documents. Release preliminary equipment orders pending submittal approval.
5. Infrastructure Improvements – Solar Energy: Complete due diligence for completion of design documents. DSA and DGS submittal. DSA and DGS review.
6. Infrastructure Improvements – Swimming Pool Deck Replacement: Complete Schematic Design Phase. Complete Geotech Report. Complete Design Development Phase.
7. ADA Improvements (Phase 1): Complete work on the Self Evaluation Study of Policies and Procedures and close out this project.
8. Planning, Assessments & Program Management: On-going activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Continue work on Design Standards revisions and updates. Continue planning for and implementation of projects funded with Series D and Series E bond funds.

Continue to address COVID-19 impacts and project adjustments, along with supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

1. Monitoring and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through June 30, 2022, a total of \$213,860,948 (60.4% of total original Bond plus interest) has been expended against the Bond Program budget of \$354,021,014.
 - b. This financial period, April 1, 2022 through June 30, 2022, expenditures totaled \$7,738,296.
 - c. Total amount drawn from original Bond has been \$289,996,899.
 - d. Total interest accrued has been \$6,021,014.
 - e. Total remaining amount available for future tranches is \$58,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved April 20, 2022 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through June 30, 2022.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based upon Board of Trustees approved April 20, 2022 Revised Bond Spending Plan.



September 30, 2022 Quarterly Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 11/17/2021 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 4/20/2022 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	OTHER FUNDING EXPENDITURES AS OF 6/30/2022 ⁽⁵⁾	MEASURE Q EXPENDITURES AS OF 6/30/2021 ⁽⁵⁾	MEASURE Q PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
A	Library & Learning Resource Center	\$ 23,300,000		\$ 23,300,000	\$ 20,767,141	\$ 20,489,761	\$ 22,040,615	94.6%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718		\$ 6,229,718	\$ 13,760,000	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 233,151		\$ 233,151	\$ -	\$ -	\$ 33,151	14.2%	821230
C	Science Building (Phase 1)	\$ 35,005,734		\$ 35,005,734	\$ -	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 37,079	1.9%	820320
F	Career Technology Building (CTE)	\$ 4,500,000		\$ 4,500,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Agriculture (Horticulture)	\$ 1,348,467		\$ 1,348,467	\$ -	\$ -	\$ 1,348,467	100.0%	821030/821035
F	Modernization B1400	\$ 4,000,000		\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	On-Campus Housing	\$ 500,000	\$ 350,000	\$ 850,000	\$ -	\$ -	\$ 42,612	5.0%	822020
A	Early Learning Center Expansion	\$ 5,000,000		\$ 5,000,000	\$ -	\$ -	\$ 162,996	3.3%	820220
	VV CAMPUS								
A	VV Classroom Building Purchase & Renovation	\$ 7,404,466		\$ 7,404,466	\$ -	\$ -	\$ 7,247,624	97.9%	830200/830210/830220
A	VV Annex HVAC/Roof Upgrade	\$ 1,000,000	\$ 1,700,000	\$ 2,700,000	\$ 1,000,000	\$ 148,110	\$ 24,620	0.9%	830240
C	Biotechnology & Science Building	\$ 33,315,666		\$ 33,315,666	\$ -	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
A	Aeronautics & Workforce Development Building	\$ 1,884,730	\$ 200,000	\$ 2,084,730	\$ -	\$ -	\$ 1,768,797	84.8%	830400/830410/830420
F	Student Success Center/LRC	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Vacaville Center HVAC Upgrade	\$ 2,150,306		\$ 2,150,306	\$ -	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS								
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471	\$ -	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961	\$ -	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 10,100,000		\$ 10,100,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178	\$ -	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 13,471,000		\$ 13,471,000	\$ -	\$ -	\$ 7,149,146	53.1%	812100/812500 to 812590
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/ 814040/814050
A	5 Megawatt Solar Installation (Solar Energy)	\$ 10,500,000	\$ 3,500,000	\$ 14,000,000	\$ -	\$ -	\$ 920,820	6.6%	814060
F	Replacement Substations 3, 4 and 5	\$ 8,500,000	\$ 2,250,000	\$ 10,750,000	\$ -	\$ -	\$ 56,146	0.5%	402
F	Modernize Pool and Equipment	\$ 2,500,000	\$ (1,800,000)	\$ 700,000	\$ 593,900	\$ 2,347	\$ -	0.0%	404
F	Central Plant Replacement	\$ 16,000,000	\$ (3,500,000)	\$ 12,500,000	\$ -	\$ -	\$ 59,772	0.5%	401
F	Water Conservation/Environmental Impact Improvements	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Underground Hydraulic Chilled & Hot Water Loops	\$ 1,000,000		\$ 1,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	HVAC Environmental Safety Upgrades	\$ 6,500,000		\$ 6,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Underground 12,000 Volt Campus Loop	\$ 2,500,000		\$ 2,500,000	\$ -	\$ -	\$ -	0.0%	TBD
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 24,833,959		\$ 24,833,959	\$ 162,500	\$ 1,310	\$ 10,490,623	42.2%	813005-813099; 501-505
A	ADA Improvements	\$ 8,000,000		\$ 8,000,000	\$ 50,000	\$ 50,000	\$ 694,832	8.7%	813210, 815010-815030
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 48,736,000		\$ 48,736,000	\$ 5,272	\$ 5,272	\$ 22,276,333	45.7%	811010/811011/811020/ 811021/811030
	RESERVE, INTEREST & TREASURY FEES								
	Program Reserve	\$ 7,117,111	\$ (2,700,000)	\$ 4,417,111	\$ -	\$ -	\$ -		
	Treasury Fees	\$ 558,748	\$ 23,674	\$ 582,422	\$ -	\$ -	\$ 597,608	102.6%	
	TOTAL BOND SPENDING PLAN	\$ 353,997,340		\$ 354,021,014	\$ 37,051,260	\$ 35,169,247	\$ 213,860,948	60.4%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 1/17/2021

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 4/20/2022

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on April 20, 2022 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2) and Phase 3 (Tranche 3), as these are the projects that are active.

Completed projects are no longer included.

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: BHM Construction

Status: Active



PROJECT SUMMARY

Project: Library/Learning Resource Center

Project Scope:

This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.

Project Manager:	Lucky Lofton	Status:	Active
Construction Manager:	Cary Talbott / Vincent Som (Swinerton)		
Original Project Budget:	\$42,681,000	Current Project Budget:	\$44,067,141
Project Start:	November 2017	Project End:	August 2022

Legend	
□	Not Started
▒	In Progress
■	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	■	■	■	■	■	▒	98.0%	□	Yes	Construction Phase

BUDGET

FUNDING SOURCE: Measure Q, State and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 48,217	\$ -	\$ -	\$ 48,217	\$ 48,217	\$ -	\$ 48,217	\$ 45,417	\$ 2,800	\$ -
3. WORKING DRAWINGS	\$ 202,849	\$ -	\$ -	\$ 202,849	\$ 102,927	\$ 99,922	\$ 202,849	\$ 62,516	\$ 40,411	\$ 99,922
4. CONSTRUCTION	\$ 18,300,333	\$ -	\$ -	\$ 18,300,333	\$ 18,025,042	\$ 275,291	\$ 18,300,333	\$ 17,510,441	\$ 514,601	\$ 275,291
5. CONTINGENCY	\$ 19,447	\$ -	\$ -	\$ 19,447	\$ -	\$ -	\$ 19,447	\$ -	\$ -	\$ 19,447
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 572,821	\$ -	\$ -	\$ 572,821	\$ 518,505	\$ 54,316	\$ 572,821	\$ 503,053	\$ 15,452	\$ 54,316
7. TESTS AND INSPECTIONS	\$ 236,117	\$ -	\$ -	\$ 236,117	\$ 187,795	\$ 48,323	\$ 236,117	\$ 181,164	\$ 6,631	\$ 48,323
8. CONSTRUCTION MANAGEMENT	\$ 1,222,362	\$ -	\$ -	\$ 1,222,362	\$ 1,222,362	\$ -	\$ 1,222,362	\$ 1,135,829	\$ 86,533	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,351,080	\$ -	\$ -	\$ 20,351,080	\$ 19,953,704	\$ 397,376	\$ 20,351,080	\$ 19,330,487	\$ 623,217	\$ 397,376
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,697,854	\$ -	\$ -	\$ 2,697,854	\$ 2,682,590	\$ 15,264	\$ 2,697,854	\$ 2,602,196	\$ 80,394	\$ 15,264
MEASURE Q - PROJECT COST	\$ 23,300,000	\$ -	\$ -	\$ 23,300,000	\$ 22,787,438	\$ 512,562	\$ 23,300,000	\$ 22,040,615	\$ 746,823	\$ 512,562
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 722,620	\$ 277,380	\$ 1,000,000	\$ 722,620	\$ -	\$ 277,380
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 722,620	\$ 277,380	\$ 1,000,000	\$ 722,620	\$ -	\$ 277,380
CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCHEDULED MAINTENANCE - PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COST	\$ 23,300,000	\$ 19,691,000	\$ 1,000,000	\$ 43,991,000	\$ 43,201,058	\$ 789,942	\$ 43,991,000	\$ 42,454,235	\$ 746,823	\$ 789,942

Issues and Concerns

1. None.

Next 90 Days

1. Complete Phase 4 grading and utilities.
2. Complete Phase 4 landscaping.
3. Complete architectural and mechanical punch lists.
4. Project final completion.



Phase 4 utilities from 2nd floor of new LLRC Bldg



Phase 4 grading operations



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager:	Noe Ramos	Status:	Design Phase
Original Project Budget:	\$3,000,000	Current Project Budget:	\$2,000,000
Project Start:	April 2021	Project End:	February 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Schematic Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Schematic Design Phase				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 52,645	\$ -	\$ -	\$ 52,645	\$ 28,430	\$ 24,215	\$ 52,645	\$ 28,430	\$ -	\$ 24,215
3. WORKING DRAWINGS	\$ 202,988	\$ -	\$ -	\$ 202,988	\$ 174,988	\$ 28,000	\$ 202,988	\$ 8,649	\$ 166,339	\$ 28,000
4. CONSTRUCTION	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
5. CONTINGENCY	\$ 144,872	\$ -	\$ -	\$ 144,872	\$ -	\$ 144,872	\$ 144,872	\$ -	\$ -	\$ 144,872
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 50,159	\$ -	\$ -	\$ 50,159	\$ 43,747	\$ 6,412	\$ 50,159	\$ -	\$ 43,747	\$ 6,412
7. TESTS AND INSPECTIONS	\$ 49,336	\$ -	\$ -	\$ 49,336	\$ -	\$ 49,336	\$ 49,336	\$ -	\$ -	\$ 49,336
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,744,367	\$ -	\$ -	\$ 1,744,367	\$ 43,747	\$ 1,700,620	\$ 1,744,367	\$ -	\$ 43,747	\$ 1,700,620
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 247,165	\$ 1,752,835	\$ 2,000,000	\$ 37,079	\$ 210,086	\$ 1,752,835

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Approval of Schematic Design Phase.
2. Complete Design Development Phase.
3. Start Construction Document Phase.



Exterior of Building 300



Exterior of Building 300



**Solano Community College
On-Campus Housing**

A/E: The Scion Group

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: On-Campus Housing	
Project Scope: The On-Campus Housing Project includes evaluating and assessing the need for and feasibility of on-campus housing at the Fairfield Campus. This project is anticipated as a partnership project whereby the District will work with a third party to plan, build, operate and maintain a housing project located on campus property. This is commonly referred to as a "P3" project. The current project cost estimate assumes that funding for this project will primarily be paid for by the third party, and the District will pay for the initial needs analysis and feasibility study. The project includes the following components: needs assessment and feasibility study, partner selection, planning, design, construction, and operations and maintenance services.	Project Manager: Priscilla Meckley Status: Active
	Original Project Budget: \$500,000 Current Project Budget: \$850,000
	Project Start: June 2021 Project End: August 2026 <small>(project occupancy)</small>

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Needs Assessment / Market Study and Feasibility Study	<input type="checkbox"/>	11%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These initial phases of the Project are expected to be complete by December 2022.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 71,112	\$ 28,888	\$ 100,000	\$ 42,612	\$ 28,500	\$ 28,888
3. WORKING DRAWINGS	\$ 570,000	\$ -	\$ -	\$ 570,000	\$ -	\$ 570,000	\$ 570,000	\$ -	\$ -	\$ 570,000
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 180,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 180,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 180,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 180,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 71,112	\$ 778,888	\$ 850,000	\$ 42,612	\$ 28,500	\$ 778,888

OK

Issues and Concerns

1. Extended schedule for completion of initial market study and feasibility study phases to accommodate potential State funding grants process and to allow additional time for survey administration and analysis.

Next 90 Days

1. Continue with Needs Assessment / Market Analysis and Feasibility Study Phases of the Project.



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:

The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos **Status:** DSA Review Phase

Original Project Budget: \$2,500,000 **Current Project Budget:** \$5,000,000

Project Start: October 2021 **Project End:** August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
DSA Review Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review

BUDGET

FUNDING SOURCE: Measure Q

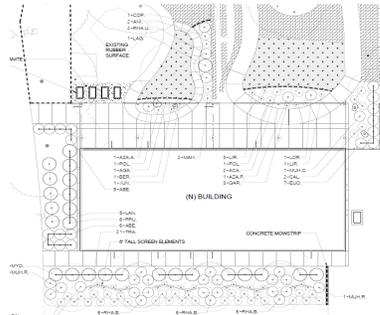
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 185,950	\$ -	\$ -	\$ 185,950	\$ 169,681	\$ 16,269	\$ 185,950	\$ 151,216	\$ 18,465	\$ 16,269
4. CONSTRUCTION	\$ 2,587,818	\$ -	\$ -	\$ 2,587,818	\$ 2,480	\$ 2,585,338	\$ 2,587,818	\$ 2,480	\$ -	\$ 2,585,338
5. CONTINGENCY	\$ 430,352	\$ -	\$ -	\$ 430,352	\$ -	\$ 430,352	\$ 430,352	\$ -	\$ -	\$ 430,352
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,050	\$ -	\$ -	\$ 21,050	\$ 21,050	\$ -	\$ 21,050	\$ -	\$ 21,050	\$ -
7. TESTS AND INSPECTIONS	\$ 85,398	\$ -	\$ -	\$ 85,398	\$ 9,300	\$ 76,098	\$ 85,398	\$ 9,300	\$ -	\$ 76,098
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,124,618	\$ -	\$ -	\$ 3,124,618	\$ 32,830	\$ 3,091,788	\$ 3,124,618	\$ 11,780	\$ 21,050	\$ 3,091,788
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,689,432	\$ -	\$ -	\$ 1,689,432	\$ 1,689,432	\$ -	\$ 1,689,432	\$ -	\$ 1,689,432	\$ -
11. TOTAL PROJECT COST	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,891,943	\$ 3,108,057	\$ 5,000,000	\$ 162,996	\$ 1,728,947	\$ 3,108,057

Issues and Concerns

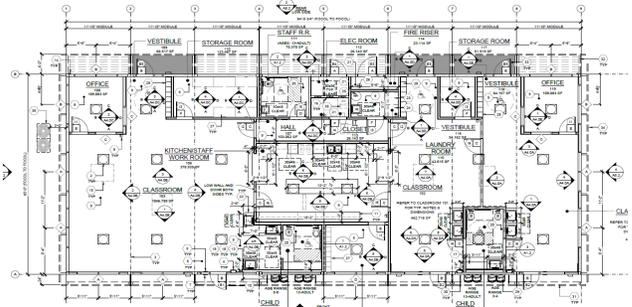
1. No issues or concerns at this time.

Next 90 Days

1. Submit revisions to DSA based on DSA comments.
2. DSA Approval.
2. Formal Bid for General Contractor.



DSA Submittal - Site Plan



DSA Submittal - Floor Plan



Solano Community College Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien

Contractor: TBD

Status: Out to Bid



PROJECT SUMMARY

Project: Vacaville Annex HVAC/Roof Upgrade

Project Scope:

This project consists of upgrading the indoor ventilation by replacing HVAC equipment and controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Miscellaneous demolition of existing controls for mechanical system and facility commissioning to occur. The project includes the following components: design and construction.

Project Manager: Kristoffer Bridges

Status: Out to Bid

Original Project Budget: \$2,000,000

Current Project Budget: \$2,885,850

Project Start: September 2021

Project End: August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	SCHED	COMMENTS
	SD	DD	CD							
DSA Approved	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70%	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 42,000	\$ -	\$ -	\$ 42,000	\$ 28,000	\$ 14,000	\$ 42,000	\$ 24,620	\$ 3,380	\$ 14,000
4. CONSTRUCTION	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000
5. CONTINGENCY	\$ 738,210	\$ -	\$ -	\$ 738,210	\$ -	\$ 738,210	\$ 738,210	\$ -	\$ -	\$ 738,210
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 60,390	\$ -	\$ -	\$ 60,390	\$ -	\$ 60,390	\$ 60,390	\$ -	\$ -	\$ 60,390
7. TESTS AND INSPECTIONS	\$ 59,400	\$ -	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ 59,400	\$ -	\$ -	\$ 59,400
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,658,000	\$ -	\$ -	\$ 2,658,000	\$ -	\$ 2,658,000	\$ 2,658,000	\$ -	\$ -	\$ 2,658,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 28,000	\$ 2,672,000	\$ 2,700,000	\$ 24,620	\$ 3,380	\$ 2,672,000
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 185,850	\$ 185,850	\$ 185,850	\$ -	\$ 185,850	\$ 148,110	\$ 37,740	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 185,850	\$ 185,850	\$ 185,850	\$ -	\$ 185,850	\$ 148,110	\$ 37,740	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 185,850	\$ 185,850	\$ 185,850	\$ -	\$ 185,850	\$ 148,110	\$ 37,740	\$ -
TOTAL PROJECT COST	\$ 2,700,000	\$ -	\$ 185,850	\$ 2,885,850	\$ 213,850	\$ 2,672,000	\$ 2,885,850	\$ 172,730	\$ 41,120	\$ 2,672,000

OK

Issues and Concerns

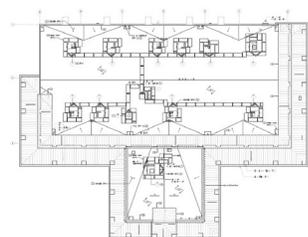
1. No issues or concerns at this time.

Next 90 Days

- Final contractor addendum issuance.
- Anticipated project award is August 2022.
- Contractor to complete submittals.
- Contractor to procure long lead time roof and HVAC equipment.



Annex Building - Roof



Annex Building - New Roof Plan



Solano Community College Aeronautics Nut Tree Facility Improvements

A/E: CSW/Stuber-Stroh

Contractor: Lister Construction Inc.

Status: Active



PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements

Project Scope:
This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line. The project includes the following components: design and construction.

Project Manager: Kristoffer Bridges **Construction Phase**

Original Project Budget: \$619,881 **Current Project Budget:** \$819,881

Project Start: September 2019 **Project End:** August 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Currently in construction.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 39,827	\$ -	\$ -	\$ 39,827	\$ 39,827	\$ -	\$ 39,827	\$ 38,589	\$ 1,238	\$ -
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 42,179	\$ 8,621	\$ 50,800	\$ 36,820	\$ 5,359	\$ 8,621
4. CONSTRUCTION	\$ 661,754	\$ -	\$ -	\$ 661,754	\$ 538,159	\$ 123,595	\$ 661,754	\$ 428,540	\$ 109,619	\$ 123,595
5. CONTINGENCY	\$ 35,500	\$ -	\$ -	\$ 35,500	\$ -	\$ 35,500	\$ 35,500	\$ -	\$ -	\$ 35,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ 18,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 729,254	\$ -	\$ -	\$ 729,254	\$ 538,159	\$ 191,095	\$ 729,254	\$ 428,540	\$ 109,619	\$ 191,095
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 819,881	\$ -	\$ -	\$ 819,881	\$ 620,165	\$ 199,716	\$ 819,881	\$ 503,949	\$ 116,216	\$ 199,716

OK

Issues and Concerns

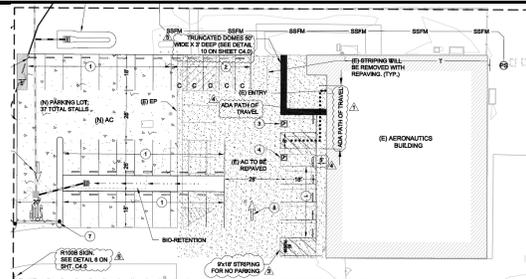
1. No issues or concerns at this time.

Next 90 Days

1. Install light pole standards.
2. Complete Night Owl pump monitoring system.
3. Final inspection from County.



Project Location - Nut Tree Airport



Project Site Plan



**Solano Community College
IT Infrastructure Improvements (Phase 2)**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	James (Kimo) Caillan	Status:	Active
Total Project Budget:	\$14,200,000	Current Ph 2 Project Budget:	\$2,689,020
Original Ph 2 Project Budget:	\$2,489,000		
Project Start:	May 2017	Project End (Phase 2):	September 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 1,090,288	\$ -	\$ -	\$ 1,090,288	\$ 1,084,863	\$ 5,424	\$ 1,090,288	\$ 1,084,863	\$ -	\$ 5,424
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ -
3. Faculty/Staff/Student Computer Replacement	\$ 257,753	\$ -	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ -
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ -
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 10,509	\$ -	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ -
7. Security Camera Replacement Program	\$ 8,496	\$ -	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ -
8. Annual Network Upgrades	\$ 403,784	\$ -	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ -
9. Printer & Copier Replacement	\$ 65,249	\$ -	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ -
10. Email System Upgrade	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 109,181	\$ -	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,689,020	\$ -	\$ -	\$ 2,689,020	\$ 2,683,595	\$ 5,424	\$ 2,689,020	\$ 2,683,595	\$ -	\$ 5,424

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue technology upgrades and improvements.



**Solano Community College
IT Infrastructure Improvements (Phase 3)**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:
IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	James (Kimo) Callian	Status:	Active
Total Project Budget:	\$14,200,000	Current Ph 3 Project Budget:	\$1,700,000
Original Ph 3 Project Budget:	\$1,700,000		
Project Start:	March 2021	Project End (Phase 3):	November 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 384,000	\$ -	\$ -	\$ 384,000	\$ 112,912	\$ 271,088	\$ 384,000	\$ 107,559	\$ 5,353	\$ 271,088
2. Faculty/Staff/Student Computer Replacement	\$ 345,000	\$ -	\$ -	\$ 345,000	\$ 306,375	\$ 38,625	\$ 345,000	\$ 306,375	\$ -	\$ 38,625
3. Security Camera System Upgrade	\$ 150,000	\$ -	\$ -	\$ 150,000		\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000
4. Annual Network Upgrades	\$ 445,000	\$ -	\$ -	\$ 445,000		\$ 445,000	\$ 445,000	\$ -	\$ -	\$ 445,000
5. Printer & Copier Replacement	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 48,392	\$ 1,608.48	\$ 50,000	\$ 42,757	\$ 5,635	\$ 1,608
6. Safety and Data Security Upgrade	\$ 326,000	\$ -	\$ -	\$ 326,000		\$ 326,000	\$ 326,000	\$ -	\$ -	\$ 326,000
11. TOTAL PROJECT COST	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ 467,678	\$ 1,232,322	\$ 1,700,000	\$ 456,691	\$ 10,988	\$ 1,232,322

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:
The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager:	Noe Ramos	Status:	Design Phase
Original Project Budget:	\$13,000,000	Current Project Budget:	\$14,000,000
Project Start:	April 2021	Project End:	December 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design Phase				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -
3. WORKING DRAWINGS	\$ 192,470	\$ -	\$ -	\$ 192,470	\$ 86,425	\$ 106,045	\$ 192,470	\$ 67,479	\$ 18,946	\$ 106,045
4. CONSTRUCTION	\$ 12,753,034	\$ -	\$ -	\$ 12,753,034	\$ 12,753,034	\$ -	\$ 12,753,034	\$ 837,466	\$ 11,915,568	\$ -
5. CONTINGENCY	\$ 524,046	\$ -	\$ -	\$ 524,046	\$ -	\$ 524,046	\$ 524,046	\$ -	\$ -	\$ 524,046
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 164,194	\$ -	\$ -	\$ 164,194	\$ 47,400	\$ 116,794	\$ 164,194	\$ -	\$ 47,400	\$ 116,794
7. TESTS AND INSPECTIONS	\$ 350,381	\$ -	\$ -	\$ 350,381	\$ -	\$ 350,381	\$ 350,381	\$ -	\$ -	\$ 350,381
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,791,655	\$ -	\$ -	\$ 13,791,655	\$ 12,800,434	\$ 991,221	\$ 13,791,655	\$ 837,466	\$ 11,962,968	\$ 991,221
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 12,902,734	\$ 1,097,266	\$ 14,000,000	\$ 920,820	\$ 11,981,914	\$ 1,097,266

OK

Issues and Concerns

- Current market conditions are causing dramatic shifts in costs of solar components.

Next 90 Days

- Complete due diligence for completion of design documents.
- DSA and DGS Submittal.
- DSA and DGS Review Period.



Proposed PV and BESS Locations



**Solano Community College
Infrastructure Improvements - Replacement Substations #3 & #4**

A/E: Salas O'Brien

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4			
Project Scope: The Replacement Substations #3 and #4 Project is to replace and/or modernize the existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities (DBE's) to provide replacement electrical equipment, transformers, conduit and other equipment and systems for Substation #3 and Substation #4.			
Project Manager:	Kristoffer Bridges	Status:	Design
Original Project Budget:	\$9,250,000	Current Project Budget:	\$9,250,000
Project Start:	August 2022	Project End:	September 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 425,911	\$ -	\$ -	\$ 425,911	\$ 350,911	\$ 75,000	\$ 425,911	\$ 56,146	\$ 294,765	\$ 75,000
4. CONSTRUCTION	\$ 7,020,000	\$ -	\$ -	\$ 7,020,000	\$ -	\$ 7,020,000	\$ 7,020,000	\$ -	\$ -	\$ 7,020,000
5. CONTINGENCY	\$ 844,178	\$ -	\$ -	\$ 844,178	\$ -	\$ 844,178	\$ 844,178	\$ -	\$ -	\$ 844,178
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 298,311	\$ -	\$ -	\$ 298,311	\$ 157,911	\$ 140,400	\$ 298,311	\$ -	\$ 157,911	\$ 140,400
7. TESTS AND INSPECTIONS	\$ 210,600	\$ -	\$ -	\$ 210,600	\$ -	\$ 210,600	\$ 210,600	\$ -	\$ -	\$ 210,600
8. CONSTRUCTION MANAGEMENT	\$ 351,000	\$ -	\$ -	\$ 351,000	\$ -	\$ 351,000	\$ 351,000	\$ -	\$ -	\$ 351,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 8,724,089	\$ -	\$ -	\$ 8,724,089	\$ 157,911	\$ 8,566,178	\$ 8,724,089	\$ -	\$ 157,911	\$ 8,566,178
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 9,250,000	\$ -	\$ -	\$ 9,250,000	\$ 508,822	\$ 8,741,178	\$ 9,250,000	\$ 56,146	\$ 452,676	\$ 8,741,178

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Publish final criteria documents.
- Development of RFP/Q package for DBE's (Design Build Entities).
- Bid the project to a DBE.
- Work towards initial 50% CD's.
- Preliminary Equipment orders released pending submittal approval.



Solano Community College Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Swimming Pool Deck Replacement	
Project Scope: The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.	Project Manager: Jason Yi/Noe Ramos Status: Design Original Project Budget: \$1,293,900 Current Project Budget: \$1,293,900 Project Start: April 2022 Project End: November 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Schematic Design				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 605,000	\$ -	\$ -	\$ 605,000	\$ -	\$ 605,000	\$ 605,000	\$ -	\$ -	\$ 605,000
5. CONTINGENCY	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ 95,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ 700,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ 700,000
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 198,965	\$ -	\$ -	\$ 198,965	\$ 173,465	\$ 25,500	\$ 198,965	\$ 2,347	\$ 171,118	\$ 25,500
4. CONSTRUCTION	\$ 312,385	\$ -	\$ -	\$ 312,385	\$ -	\$ 312,385	\$ 312,385	\$ -	\$ -	\$ 312,385
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 43,550	\$ -	\$ -	\$ 43,550	\$ -	\$ 43,550	\$ 43,550	\$ -	\$ -	\$ 43,550
7. TESTS AND INSPECTIONS	\$ 39,000	\$ -	\$ -	\$ 39,000	\$ -	\$ 39,000	\$ 39,000	\$ -	\$ -	\$ 39,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 394,935	\$ -	\$ -	\$ 394,935	\$ -	\$ 394,935	\$ 394,935	\$ -	\$ -	\$ 394,935
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ 593,900	\$ -	\$ -	\$ 593,900	\$ 173,465	\$ 420,435	\$ 593,900	\$ 2,347	\$ 171,118	\$ 420,435
TOTAL PROJECT COST	\$ 1,293,900	\$ -	\$ -	\$ 1,293,900	\$ 173,465	\$ 1,120,435	\$ 1,293,900	\$ 2,347	\$ 171,118	\$ 1,120,435

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete Schematic Design Phase.
2. Complete Geotech Report.
3. Complete Design Development Phase.



Existing Pool Deck



Existing Pool Deck



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement			
Project Scope: The Central Plant Replacement Project consists of the modernization of the Fairfield Campus Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.			
Project Manager:	Noe Ramos	Status:	Design
Original Project Budget:	\$12,500,000	Current Project Budget:	\$12,500,000
Project Start:	April 2022	Project End:	July 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design Development / Construction Document				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 700,700	\$ -	\$ -	\$ 700,700	\$ 623,700	\$ 77,000	\$ 700,700	\$ 59,772	\$ 563,928	\$ 77,000
4. CONSTRUCTION	\$ 7,700,000	\$ -	\$ -	\$ 7,700,000	\$ -	\$ 7,700,000	\$ 7,700,000	\$ -	\$ -	\$ 7,700,000
5. CONTINGENCY	\$ 3,056,050	\$ -	\$ -	\$ 3,056,050	\$ -	\$ 3,056,050	\$ 3,056,050	\$ -	\$ -	\$ 3,056,050
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 327,250	\$ -	\$ -	\$ 327,250	\$ 173,250	\$ 154,000	\$ 327,250	\$ -	\$ 173,250	\$ 154,000
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -	\$ 231,000	\$ -	\$ 231,000	\$ 231,000	\$ -	\$ -	\$ 231,000
8. CONSTRUCTION MANAGEMENT	\$ 385,000	\$ -	\$ -	\$ 385,000	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ -	\$ 385,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,699,300	\$ -	\$ -	\$ 11,699,300	\$ 173,250	\$ 11,526,050	\$ 11,699,300	\$ -	\$ 173,250	\$ 11,526,050
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 796,950	\$ 11,703,050	\$ 12,500,000	\$ 59,772	\$ 737,178	\$ 11,703,050

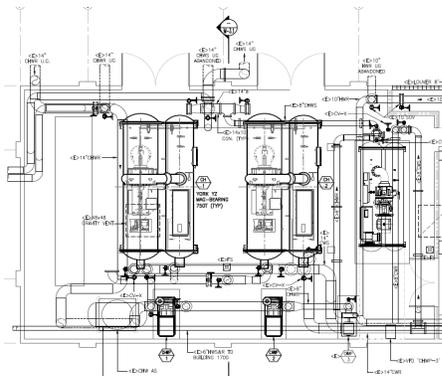
OK

Issues and Concerns

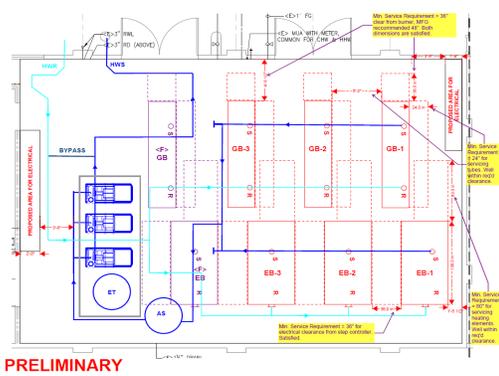
1. No issues or concerns at this time.

Next 90 Days

1. Complete Design Development/Construction Document Phase.
2. Submit project to DSA for Review.



Proposed Chiller Layout



PRELIMINARY

Proposed Boiler Layout



Solano Community College Small Capital Projects Phase 1 - Other

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$59,160 or very close to this dollar amount. [Beginning January 1, 2021, the dollar limit was increased from \$58,242 to \$59,160 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Various **Status:** Active

Original Project Budget: \$200,000 **Current Project Budget:** \$650,000

Project Start: January 2014 **Project End:** August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design				DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	OK					

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
11. Building 1300 Kiln (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -
27. Belvedere Fence	\$ 52,525	\$ -	\$ -	\$ 52,525	\$ 17,866	\$ 34,659	\$ 52,525	\$ 16,739	\$ 1,127	\$ 34,659
11. TOTAL PROJECT COST	\$ 621,219	\$ -	\$ -	\$ 621,219	\$ 586,560	\$ 34,659	\$ 621,219	\$ 585,433	\$ 1,127	\$ 34,659

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Belvedere Property Fence: Complete property line survey, discuss findings with HOA and bid fence work.



**Solano Community College
Small Capital Projects Phase 2 - Other**

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$59,160 or very close to this dollar amount. (Beginning January 1, 2021, the dollar limit was increased from \$58,242 to \$59,160 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Various	Status: Active
Original Project Budget: \$50,000	Current Project Budget: \$1,000,000
Project Start: July 2018	Project End: December 2023

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.					

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Auto Tech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -
10. Auto Tech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -
37. FF Campus Door Hardware Installation	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 56,050	\$ 2,950	\$ 59,000	\$ 28,259	\$ 27,791	\$ 2,950
11. TOTAL PROJECT COST	\$ 793,535	\$ -	\$ -	\$ 793,535	\$ 790,585	\$ 2,950	\$ 793,535	\$ 762,794	\$ 27,791	\$ 2,950

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College Small Capital Projects - Baseball and Softball Clubhouse Replacement

A/E: HMR Architects

Contractor: Arthulia Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Baseball and Softball Clubhouse Replacement

Project Scope:

The Baseball and Softball Clubhouse Replacement Project consists of the replacement of the existing clubhouses used by the Baseball and Softball programs with Division of State Architect (DSA) approved modular buildings. The project will include the following components: planning, design and construction.

Project Manager: Kristoffer Bridges **Status:** Construction Phase

Original Project Budget: \$600,000 **Current Project Budget:** \$860,000

Project Start: July 2019 **Project End:** August 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 60,800	\$ -	\$ -	\$ 60,800	\$ 54,928	\$ 5,872	\$ 60,800	\$ 51,110	\$ 3,817	\$ 5,872
4. CONSTRUCTION	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ 352,240	\$ 87,760	\$ 440,000	\$ 171,679	\$ 180,561	\$ 87,760
5. CONTINGENCY	\$ 29,200	\$ -	\$ -	\$ 29,200	\$ -	\$ 29,200	\$ 29,200	\$ -	\$ -	\$ 29,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 10,300	\$ 19,700	\$ 30,000	\$ 10,300	\$ -	\$ 19,700
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 499,200	\$ -	\$ -	\$ 499,200	\$ 362,540	\$ 136,660	\$ 499,200	\$ 181,979	\$ 180,561	\$ 136,660
10. FURNITURE AND GROUP II EQUIPMENT	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 279,459	\$ -	\$ 279,459	\$ 244,979	\$ 34,481	\$ 20,541
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 696,927	\$ 142,532	\$ 839,459	\$ 478,069	\$ 218,859	\$ 163,073

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Install sod at backfilled water line condition.
2. Repave drive adjacent to Baseball clubhouse.
3. Install security system at both clubhouses.
4. Install lockers at Softball clubhouse.
5. Activate fire alarm system.
5. Complete electrical scope with installation of light poles.
6. Finish sidewalk at Baseball clubhouse.



Baseball Clubhouse



Softball Clubhouse



**Solano Community College
Small Capital Projects - Vallejo Auto Tech Vehicle Security**

A/E: Aedis Architects

Contractor: TBD

Status: Bid Preparation



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Auto Tech Vehicle Security

Project Scope:

The Vallejo Auto Tech Vehicle Security Project is to enhance the perimeter barriers surrounding the automotive vehicle storage yard to increase security and better protect vehicles that are used for class instruction. The project will include the following components: planning and design.

Project Manager: Kristoffer Bridges **Status:** Bid Preparation

Original Project Budget: \$850,000 **Current Project Budget:** \$850,000

Project Start: August 2021 **Project End:** February 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Bid Preparation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In DSA, awaiting approval.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
3. WORKING DRAWINGS	\$ 74,000	\$ -	\$ -	\$ 74,000	\$ 63,284	\$ 10,716	\$ 74,000	\$ 44,407	\$ 18,876	\$ 10,716	OK
4. CONSTRUCTION	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ -	\$ 650,000	OK
5. CONTINGENCY	\$ 81,120	\$ -	\$ -	\$ 81,120	\$ -	\$ 81,120	\$ 81,120	\$ -	\$ -	\$ 81,120	OK
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,130	\$ -	\$ -	\$ 20,130	\$ -	\$ 20,130	\$ 20,130	\$ -	\$ -	\$ 20,130	OK
7. TESTS AND INSPECTIONS	\$ 24,750	\$ -	\$ -	\$ 24,750	\$ -	\$ 24,750	\$ 24,750	\$ -	\$ -	\$ 24,750	OK
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 776,000	\$ -	\$ -	\$ 776,000	\$ -	\$ 776,000	\$ 776,000	\$ -	\$ -	\$ 776,000	OK
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
11. TOTAL PROJECT COST	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 63,284	\$ 786,716	\$ 850,000	\$ 44,407	\$ 18,876	\$ 786,716	OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Bid the project.



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:
The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction.

Project Manager: Jason Yi	Status: Design
Original Project Budget: \$300,000	Current Project Budget: \$300,000
Project Start: April 2022	Project End: January 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 103,972	\$ -	\$ -	\$ 103,972	\$ -	\$ 103,972	\$ 103,972	\$ -	\$ -	\$ 103,972
5. CONTINGENCY	\$ 33,528	\$ -	\$ -	\$ 33,528	\$ -	\$ 33,528	\$ 33,528	\$ -	\$ -	\$ 33,528
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ -	\$ 137,500	\$ 137,500	\$ -	\$ -	\$ 137,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ -	\$ 137,500	\$ 137,500	\$ -	\$ -	\$ 137,500
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 8,810	\$ 1,690	\$ 10,500	\$ 1,310	\$ 7,500	\$ 1,690
4. CONSTRUCTION	\$ 136,028	\$ -	\$ -	\$ 136,028	\$ -	\$ 136,028	\$ 136,028	\$ -	\$ -	\$ 136,028
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 8,052	\$ -	\$ -	\$ 8,052	\$ -	\$ 8,052	\$ 8,052	\$ -	\$ -	\$ 8,052
7. TESTS AND INSPECTIONS	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ 7,920	\$ -	\$ -	\$ 7,920
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ -	\$ 152,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ 162,500	\$ -	\$ -	\$ 162,500	\$ 8,810	\$ 153,690	\$ 162,500	\$ 1,310	\$ 7,500	\$ 153,690
TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 8,810	\$ 291,190	\$ 300,000	\$ 1,310	\$ 7,500	\$ 291,190

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Board of Trustees approval of construction agreement.
2. Receive Contract Documents and fully execute agreement.
3. Hold Pre-Construction Meeting.
4. Process and review submittals.
5. Begin construction.



Building 1400 Main Lobby



Building 1400 Dining Hall



Solano Community College Planning, Assessments & Program Management

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management							
Project Scope: This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Program Manager: Priscilla Meckley</td> <td style="width: 50%;">Status: Active</td> </tr> <tr> <td>Original Project Budget: \$25,400,000</td> <td>Current Project Budget: \$48,741,272</td> </tr> <tr> <td>Project Start: July 2013</td> <td>Project End: December 2032</td> </tr> </table>	Program Manager: Priscilla Meckley	Status: Active	Original Project Budget: \$25,400,000	Current Project Budget: \$48,741,272	Project Start: July 2013	Project End: December 2032
Program Manager: Priscilla Meckley	Status: Active						
Original Project Budget: \$25,400,000	Current Project Budget: \$48,741,272						
Project Start: July 2013	Project End: December 2032						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. Program Management Consultants	\$ 31,197,888	\$ -	\$ -	\$ 31,197,888	\$ 18,115,613	\$ 13,082,275	\$ 31,197,888	\$ 13,361,985	\$ 4,753,628	\$ 13,082,275
2. Program Management District Staff	\$ 9,966,054	\$ -	\$ -	\$ 9,966,054	\$ 4,141,987	\$ 5,824,067	\$ 9,966,054	\$ 4,141,987	\$ -	\$ 5,824,067
3. Professional Services Bond	\$ 3,280,126	\$ -	\$ -	\$ 3,280,126	\$ 1,362,683	\$ 1,917,443	\$ 3,280,126	\$ 1,312,045	\$ 50,638	\$ 1,917,443
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up	\$ 809,717	\$ -	\$ -	\$ 809,717	\$ 550,347	\$ 259,370	\$ 809,717	\$ 550,347	\$ -	\$ 259,370
7. EMP/FMP/District Standards Bond	\$ 2,255,911	\$ -	\$ -	\$ 2,255,911	\$ 1,691,401	\$ 564,510	\$ 2,255,911	\$ 1,683,665	\$ 7,736	\$ 564,510
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 48,736,000	\$ -	\$ -	\$ 48,736,000	\$ 27,088,335	\$ 21,647,665	\$ 48,736,000	\$ 22,276,333	\$ 4,812,002	\$ 21,647,665
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
TOTAL PROJECT COST	\$ 48,736,000	\$ -	\$ 5,272	\$ 48,741,272	\$ 27,093,607	\$ 21,647,665	\$ 48,741,272	\$ 22,281,605	\$ 4,812,002	\$ 21,647,665

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
2. Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D and Series E bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

A/E: Clearstory, Inc.

Contractor: Ellis & Ellis

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

Project Scope:

The Pedestrian & Vehicle Wayfinding Signs Project consists of design/installation of new exterior vehicle wayfinding signs and the procurement of pedestrian signs to provide necessary wayfinding information on the Fairfield Campus. This project will include the following components: design and construction.

Project Manager: Noe Ramos **Status:** Installation Phase

Original Project Budget: \$109,635 **Current Project Budget:** \$170,767

Project Start: July 2019 **Project End:** September 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,355	\$ -	\$ -	\$ 1,355	\$ 1,355	\$ -	\$ 1,355	\$ 1,355	\$ -	\$ -
4. CONSTRUCTION	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 64,886	\$ 32,820	\$ 97,706	\$ 64,886	\$ -	\$ 32,820
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 64,886	\$ 32,820	\$ 97,706	\$ 64,886	\$ -	\$ 32,820
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,706	\$ -	\$ -	\$ 71,706	\$ 52,522	\$ -	\$ 52,522	\$ 52,522	\$ -	\$ 19,184
11. TOTAL PROJECT COST	\$ 170,767	\$ -	\$ -	\$ 170,767	\$ 118,762	\$ 32,820	\$ 151,583	\$ 118,762	\$ -	\$ 52,004

OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. Close out of project.



Vehicle Wayfinding Signs - Example Installation



Pedestrian Wayfinding Signs - Example Installation



CLOSED PROJECTS



**MEASURE Q BOND
CLOSED PROJECTS**

PROJECT NAME	FINAL COST⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2) ⁽²⁾	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020

PROJECT NAME	FINAL COST⁽¹⁾	QUARTER CLOSED
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessmen	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification ⁽²⁾	\$61,080	6/30/2022
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		



**Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction **Status:** Closed
(Primary Project)



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope: Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.	Project Manager: Noe Ramos (Corbels Project) Status: Closed
	Original Project Budget: \$4,607,681 Current Project Budget: \$3,812,147
	Project Start: May 2017 Project End: February 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
See Comments.	■	■	■	■	■	■	100%	■	■	Yes	Building Project construction completed and closed. Several small additional projects in progress.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 139,607	\$ -	\$ -	\$ 139,607	\$ 139,537	\$ 70	\$ 139,607	\$ 139,537	\$ -	\$ 70
3. WORKING DRAWINGS	\$ 274,569	\$ -	\$ -	\$ 274,569	\$ 245,889	\$ 28,680	\$ 274,569	\$ 245,889	\$ -	\$ 28,680
4. CONSTRUCTION	\$ 2,723,481	\$ -	\$ -	\$ 2,723,481	\$ 2,713,481	\$ 10,000	\$ 2,723,481	\$ 2,713,481	\$ -	\$ 10,000
5. CONTINGENCY	\$ 91,070	\$ -	\$ -	\$ 91,070	\$ -	\$ 91,070	\$ 91,070	\$ -	\$ -	\$ 91,070
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 107,570	\$ -	\$ -	\$ 107,570	\$ 102,050	\$ 5,520	\$ 107,570	\$ 102,050	\$ -	\$ 5,520
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 303,071	\$ 17,133	\$ 320,204	\$ 303,071	\$ -	\$ 17,133
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ 150,632	\$ 4,368	\$ 155,000	\$ 150,632	\$ -	\$ 4,368
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,397,325	\$ -	\$ -	\$ 3,397,325	\$ 3,269,234	\$ 128,091	\$ 3,397,325	\$ 3,269,234	\$ -	\$ 128,091
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 3,812,147	\$ -	\$ -	\$ 3,812,147	\$ 3,655,305	\$ 156,842	\$ 3,812,147	\$ 3,655,305	\$ -	\$ 156,842

OK

Issues and Concerns

- No issues or concerns at this time.

Next 90 Days

- Project closed.
- Project savings of \$156,842 will be returned to Program Reserve on the next Bond Spending Plan Update.



Installation of new fascia board - Phase 2



Repairs of existing column - Phase 2



Solano Community College Small Capital Projects - FF Campus Central Plant and Electrification

A/E: Salas O'Brien

Contractor: N/A

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Central Plant and Electrification

Project Scope:
The Fairfield Campus Central Plant and Electrification Study Project is intended to develop a Clean Energy Plant Concept(s) report, which will provide a quantitative path forward in defining a cost-effective central plant modernization project.

Project Manager: Jason Yi **Status:** Closed

Original Project Budget: \$72,360 **Current Project Budget:** \$72,360

Project Start: August 2021 **Project End:** March 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Study / Feasibility	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

BUDGET

FUNDING SOURCE: Measure Q

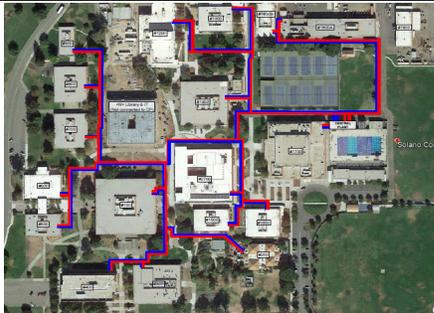
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 72,360	\$ -	\$ -	\$ 72,360	\$ 61,080	\$ 11,280	\$ 72,360	\$ 61,080	\$ -	\$ 11,280
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 72,360	\$ -	\$ -	\$ 72,360	\$ 61,080	\$ 11,280	\$ 72,360	\$ 61,080	\$ -	\$ 11,280

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Project closed.
- Project savings of \$11,280 will be returned to Small Capital Project.



CHW & HHW Schematic Overview: Fairfield Campus



Existing Central Plant Photo

