Welcome to Spring 2010!

Jowel C. Laguerre, Ph.D., Superintendent/President

January 15, 2010
Governing Board 2010

- Trustee Denis Honeychurch, J.D. - Pres.
- Trustee A. Marie Young - VP
- Trustee Jim Claffey
- Trustee Pam Keith
- Trustee Phil McCaffrey
- Trustee Sarah Chapman
- Trustee Rosemary Thurston
- Student Trustee Lillian Nelson
- Special Trustee Tom Henry
- Secretary Jowel Laguerre, Ph.D.
Welcome to Our Team!

Carey Roth
Vice President
Administrative & Business Services

Nalini Srinivasan
Director
Fiscal Services

Karen Ulrich
Director
Human Resources

Joseph Conrad
Interim Dean
Math & Science

Arthur Lopez
Interim Dean
Enrollment Management

Pei-Lin Van
Curriculum Analyst

Barbara Fountain
Director
Admissions & Records
Thank You!

✈ A & R staff
✈ Academic Affairs staff
✈ Athletics staff
✈ Financial Aid staff
✈ Fiscal Services staff
✈ Graphics staff
✈ Human Resources staff
✈ Information Technology staff
Above & Beyond

- Jorge
- Timetable
- MAS
“A speaking engagement is a job sharing issue. My job is to speak to you, your job is to listen to me. And I hope that you have not finished your job before I have finished mine.”

- Goodpaster
Thank You!

- SCFA – Tom Grube
- CSEA – Cynthia Simon
- Local 39 – Ralph Meyer
- ASSC – Tara Norman
- Academic Senate – Jeff Lamb, Ph.D.
- ALG – Leslie Rota
Thank You!

Superintendent/President Cabinet

- Robin Steinback, Ph.D., VP-Academic Affairs
- Lisa Waits, Ed.D., VP – Student Services
- Carey Roth, VP – Administrative & Business Services
- Trudy Largent, J.D., Interim Director of Human Resources
- Ross Beck, Director, PR, Marketing & Communications
- Judy Spencer, S/P Executive Coordinator
- Jerry Kea, Vallejo Center Director
- Jim Ennis, Interim Chief Information Systems Officer
Changes for the Better

- Refining our processes to ensure that our planning is understandable to our faculty and staff
- Using every ounce of creativity, innovation and entrepreneurial capability to place Solano Community College on a solid footing
- Working closely with all of you to promote your talent and your aspiration
"In any moment of decision, the best thing you can do is the right thing. The worst thing you can do is nothing."

--Theodore Roosevelt
Semester “Highlights”

- Enrollment increased: Restoration or Stabilization
- Filed for library with the state at 50% match
- Filed for theatre renovation with 100% funding
- Preparation for ACCJC team visit
Semester Highlights, cont.

- Participation in the development of a new strategic plan
- Getting a grip on Measure G and advancing projects such as the Fine Arts Building, Campus Security, etc.
- Hiring of a VP and a permanent Director of Fiscal Services
- Ongoing conversations with colleagues
Highlights: Visits to Programs and Classes

- Aeronautics: Wonderful program @ Nut Tree
- Welding: Growth potential
- Auto body Repair: Great skills
- Cosmetology: Good impact
- Kiln Lighting: Great culture
- Diane White’s Class: Superb students
- French Club: Welcome luncheon
- Karen McCord’s Class: Brief hello
Highlights: Extra Special

- Debate team: Continues tradition of domination of competition
- Football: Kenonte Howard, All-State Honor
- Volleyball: gave Napa a good game – get them next year
- Soccer: Dominated everyone
- All-American in Soccer: Brittney Cooper
“Semester Lowlights”

- Our efforts to purchase property in Vallejo were unsuccessful.
- Economy and loss of state funding resulted in cancellation of over 140 class sections and the release of good adjunct faculty.
- The pressing issues did not allow much time to get to know everyone better.
Strategic Plan: 2010 - 2013

- Mission
- Vision
- Values
- Goals
- Core Competencies
Solano Community College prepares a diverse student population to successfully participate in today’s local and global communities.
Vision

Solano Community College will be an acclaimed leader in educational excellence – transforming students’ lives.
Values

- **Integrity**
  Firm adherence to a code of moral values in thought and behavior

- **Critical Thinking**
  The use of intellectually disciplined, logically sound processes involving data-driven decision making to carry out the work of the College

- **Mutual Respect**
  Working with one another in an atmosphere collegiality and with regard of the intrinsic worth of each person

- **Collaboration**
  Working together, across areas of responsibility or interest, to achieve common goals and objectives

- **Innovation**
  The search for and use of new processes or procedures to improve outcomes
Goals

Goal #1: Foster Excellence in Learning

Goal #2: Maximize Student Access & Success

Goal #3: Strengthen Community Connections

Goal #4: Optimize Resources
Institutional Core Competencies

I. Communication

II. Critical Thinking & Information Competency

III. Global Awareness

IV. Personal Responsibility & Professional Development
There is no sign that our budget woes are on the mend – None!

Cautiously we are anticipating a potential 0% cut and are basing our budget assumptions on: 0%, -3%, -5% (deadly!)

We are facing increased labor costs

We estimate a budgetary need of additional $1.5M - $3.5 M

Clear, certain, unequivocal, positive
State of California Focus

- Transfer
- Career Technical Education
- Basic Skills
Legal Issues

- Continue to do my part to not refer everything to our attorney
-
- Alternative ways in the next year to obtain legal advice, including the possibility of hiring our own attorney or some other combination: I promised to explore it and I shall.
-
- Continue to build an atmosphere of trust, collegiality and cooperation
Addressing Our Funding

- **Be Entrepreneurial**
  - Community Services and Contract Education are expected to cover their costs and have a healthy fund balance to help the College. This is possible with the correct structure and support.

- **Seek Government Support**
  - To date, SCC has not received state funding for projects

- **Apply for Federal Support**
  - SCC has overlooked pursuing financial opportunities with Congressmen Miller and others
Local, State, and Federal Grants

SCC has left a lot of money for others to have. Many districts have healthy fund balances that are above and beyond what they need to satisfy their policy.

In pipeline to Washington, D.C.
Addressing Our Needs, cont.

- Since Implementing Our Entrepreneurial Attitude, we have explored the following:
  - **“Green” Grant** -- We received $418,000 to establish a “Green Education Program” (starting February 6, 2010)
  - **TRIO “Student Support Services” Grant** -- We submitted our Grant Application in December, 2009 ($900,000/4 years)
  - **Title III “Strengthening Institutions Program” Grant** -- We are pursuing an Eligibility Waiver to apply for this Grant
SCC – A Beacon for Our Community

- We must get over the hump of Accreditation & Budget Shortfalls
- We must be reactive to our Community’s response
- We must meet our Community’s expectations
Do Your Part!

http://www.youtube.com/watch?v=1AqnsjEPLIA
Enjoy the Ride!

http://www.youtube.com/watch?v=L2zqTYgcpfg
Accreditation

- Submitted Probation Report – October 2009
- Appeared before the ACCJC Commission – January 2010
- Commission Report – due February 2010
- Next SCC Report – due April 2010
- SCC Self-Study Report is in progress – due October 2011
Conclusion

Bill Clinton
Stay the Course

- Be confident!
- Meet Accreditations Standards in all areas!
- Embrace & finish our Planning Processes: Student Learning Outcomes, Program Review, Goals and others!
- Control our destiny!
“It matters not how strait the gate,
How charged with punishments the scroll,
I am the master of my fate:
I am the captain of my soul.”

- “Invictus” by William Ernest Henley, 1887, Fourth stanza
Haiti

- Thank you for prayers, calls, emails
- Family: direct and extended
- Friends
- Neighborhood in Port-au-Prince
- Concerns
- What you can do
Thank You!

- Janene Whitesell
- Ross Beck
- Nora O’Neill
- SP Cabinet
Spring 2010

Thank You!
Have a great Spring Semester!