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I. Program & Projects Update

PROGRAM UPDATE:

Measure G is the District’s $124,500,000 General Obligation bond, passed by voters in 2002. Measure G funds were used by the District to renovate aging campus buildings, complete needed safety and infrastructure improvements, modernize classrooms, and construct new buildings as required by the District to better serve the community. With additional sources of funding, including interest, the District was able to leverage those funds to construct over forty-two (42) projects, valued at over $150 million dollars. Measure G is now coming to a close.

Highlights of the Measure G Bond Program include:

- The construction of a new District “Center” in each of the communities of Vacaville and Vallejo. Each Center serves approximately 1,200 students and includes over 60,000 square feet of instructional space combined.
- Construction of a Student Services Building on the Fairfield Campus, which consolidated the student support services under a single roof.
- Support for student athletes and the Physical Education department with the renovation of the Gymnasium and the creation of a new entry plaza, as well as improvements to playing fields.
- New equipment for Nursing, Social Science and a modernization of their facilities.
- Improvements to the utility infrastructure to improve safety and maintenance, as well as accessibility improvements and Americans with Disabilities Act (ADA) upgrades to meet new codes.
- Modernization of Building 600, including the Board Room. The Board Room includes state of the art audio-visual systems that leverage existing information technology infrastructure and is linked to other classrooms on campus and at the Centers. The technology facilitates “distance learning” by connecting students virtually and allowing the District to consolidate teaching resources to create efficiency. Building 600 was the final major Measure G project.

With Measure G nearing completion, the Bond Spending Plan was reconciled to the latest audited financial report (FY 2013-14) and now includes two line items to capture unallocated funds, one for minor capital improvement projects and one for program reserve. The Final BSP was approved by the Board of Trustees on April 15, 2015. The District’s auditors will prepare a Measure G audit for FY 2014-15. The Bond Team will then prepare a specific list of projects funded by “minor capital improvement projects” and “program reserve” which the Board will be asked to approve in the coming months.

Provided herein is Solano CCD Measure G Bond Program Quarterly Progress Update. The report highlights project progress from July 1, 2015 – September 30, 2015. The bond program budget is based on the Final Bond Spending Plan approved by the Board. Project expenditures include all expenditures through September 30, 2015.
ACTIVE PROJECTS:

ADMINISTRATION BUILDING RENOVATION – BUILDING 600

Project Overview

<table>
<thead>
<tr>
<th>Project Architect:</th>
<th>Henley &amp; Associates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Status:</td>
<td>Construction Phase</td>
</tr>
<tr>
<td>Project Budget:</td>
<td>$7,865,025 (As of 2/9/2015)</td>
</tr>
<tr>
<td>Project Start:</td>
<td>September, 2012</td>
</tr>
<tr>
<td>Contractor:</td>
<td>DPR Construction</td>
</tr>
<tr>
<td>Funding:</td>
<td>Measure G Bond</td>
</tr>
<tr>
<td>Current Project Budget:</td>
<td>$8,440,025 (Final BSP 4/15/15)</td>
</tr>
<tr>
<td>Project Completion:</td>
<td>January, 2015</td>
</tr>
</tbody>
</table>

Project Summary:
The Building 600 Administration Building project was renovation of 13,000 square feet of a building housing the Business and Finance, Human Resources, Research and Planning, and Academic Affairs departments; the President-Superintendent’s office; multi-use meeting spaces; and the District Board Room. The renovation project was completed under the Lease-Leaseback delivery method and obtained LEED Silver certification. Previous project phases included swing space and abatement/demolition of Building 600’s interior.

Project Status
Construction of Building 600 was completed in December 2014. The College celebrated the opening of the renovated administration building on December 17, 2014 as the final major project in District’s Measure G capital improvement bond. Building users were moved in over a weekend in January. Additionally, the building exterior was painted in September 2015.

Outstanding Issues & Concerns
There are no issues or concerns at this time.

90 Day Look Ahead
The project is going through the standard close out process. The project team is assembling documentation required for Division of the State Architect and financial close out. A few minor warranty issued are being addressed.

Project Photos

New Board Room

Ribbon Cutting Ceremony
SMALL CAPITAL PROJECTS (MISC. CLASSROOM UPGRADES)

Project Overview

<table>
<thead>
<tr>
<th>Project Architect:</th>
<th>Multiple</th>
</tr>
</thead>
<tbody>
<tr>
<td>Status:</td>
<td>Planning</td>
</tr>
<tr>
<td>Original Project Budget:</td>
<td>$316,421</td>
</tr>
<tr>
<td>Project Start:</td>
<td>November, 2012</td>
</tr>
</tbody>
</table>

| Contractor: | TBD |
| Funding:    | Measure G Bond |
| Current Project Budget: | $550,729 (Final BSP 4/15/15) |
| Project Completion: | June, 2016 |

Project Summary:
This is a Districtwide project that includes minor capital improvement projects on all three campuses.

Project Status
Work is in progress and is expected to be completed by the end of June, 2016

Outstanding Issues & Concerns
There are no issues or concerns at this time.

90 Day Look Ahead
Complete a specific list of proposed projects funded by “Small Capital Projects” for Board approval.
II. Financial Summary
## SOLANO COMMUNITY COLLEGE DISTRICT MEASURE G BOND
### 11/18/15 QUARTERLY PROGRESS UPDATE (FINANCIALS AS OF 09/30/2015)

<table>
<thead>
<tr>
<th>PROJECT NUMBER(1)</th>
<th>PROJECT NAME</th>
<th>FINAL MEASURE G BOND SPENDING PLAN 4/15/2015(2)(4)</th>
<th>EXPENDITURES AS OF 9/30/2015(3)</th>
<th>PERCENT SPENT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VI CAMPUS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3,10,11&amp;12</td>
<td>Vallejo Center</td>
<td>$23,894,821</td>
<td>$23,894,821</td>
<td>100%</td>
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<tr>
<td>N36</td>
<td>Vallejo Parking Lot Expansion</td>
<td>$1,260,015</td>
<td>$1,260,015</td>
<td>100%</td>
</tr>
<tr>
<td><strong>VV CAMPUS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7,8&amp;9</td>
<td>Vacaville Center</td>
<td>$20,450,873</td>
<td>$20,450,873</td>
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<tr>
<td>N39</td>
<td>Vacaville Parking Lot Expansion</td>
<td>$1,575,435</td>
<td>$1,575,435</td>
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<tr>
<td><strong>FAIRFIELD CAMPUS</strong></td>
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<td></td>
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</tr>
<tr>
<td>1</td>
<td>Building 400 - Student Services Center</td>
<td>$15,457,496</td>
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<tr>
<td>29</td>
<td>Building 1700 A &amp; B Renovation/Equipment</td>
<td>$14,768,058</td>
<td>$14,768,058</td>
<td>100%</td>
</tr>
<tr>
<td>4,22&amp;23</td>
<td>Building 700 &amp; 800 Annex</td>
<td>$8,350,623</td>
<td>$8,350,623</td>
<td>100%</td>
</tr>
<tr>
<td>13&amp;14</td>
<td>Building 1400 Modernization and Kitchen Replacement</td>
<td>$6,985,498</td>
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<td>100%</td>
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<tr>
<td>30&amp;31</td>
<td>Building 1800 A &amp; B Renovation/Equipment</td>
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<tr>
<td>38</td>
<td>Police and Public Services</td>
<td>$59,683</td>
<td>$59,683</td>
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<tr>
<td>15&amp;16</td>
<td>Utility Infrastructure Phase I &amp; II (Hydronics)</td>
<td>$5,911,348</td>
<td>$5,911,348</td>
<td>100%</td>
</tr>
<tr>
<td>17&amp;18</td>
<td>Sports Complex - Phase I &amp; II</td>
<td>$5,435,697</td>
<td>$5,435,697</td>
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</tr>
<tr>
<td>20</td>
<td>Building 300 Renovation/Equipment</td>
<td>$2,184,337</td>
<td>$2,184,337</td>
<td>100%</td>
</tr>
<tr>
<td>2</td>
<td>Building 100 - Library (Interim Remodel)</td>
<td>$2,133,136</td>
<td>$2,133,136</td>
<td>100%</td>
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<tr>
<td>21</td>
<td>Building 500 Renovation/Equipment</td>
<td>$1,930,904</td>
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<tr>
<td>27</td>
<td>Building 1500 Renovation/Equipment</td>
<td>$1,203,835</td>
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<tr>
<td>41&amp;35+N31+N34</td>
<td>College Infrastructure</td>
<td>$561,160</td>
<td>$561,160</td>
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<tr>
<td>5&amp;6</td>
<td>ADA Phase I &amp; II</td>
<td>$407,979</td>
<td>$407,979</td>
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</tr>
<tr>
<td>25</td>
<td>Building 1200 Renovation/Equipment</td>
<td>$337,582</td>
<td>$337,582</td>
<td>100%</td>
</tr>
<tr>
<td>13&amp;14</td>
<td>Building 1300 Fine Arts Equipment</td>
<td>$173,838</td>
<td>$173,838</td>
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</tr>
<tr>
<td>33</td>
<td>Building 200 &amp; CTE Labs</td>
<td>$30,973</td>
<td>$30,973</td>
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<tr>
<td>33</td>
<td>Nut Tree</td>
<td>$268,842</td>
<td>$268,842</td>
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</tr>
<tr>
<td>N13</td>
<td>Campus-wide Exterior Painting (Fairfield)</td>
<td>$91,161</td>
<td>$91,161</td>
<td>100%</td>
</tr>
<tr>
<td>42</td>
<td>Building 2112 Stadium Renovation/Track</td>
<td>$69,670</td>
<td>$69,670</td>
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<tr>
<td>N3</td>
<td>Campuswide Signage In-house Study</td>
<td>$18,383</td>
<td>$18,383</td>
<td>100%</td>
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<tr>
<td>N25</td>
<td>Building 300 (2 Science Rooms &amp; Cadaver Room Vent)</td>
<td>$293,787</td>
<td>$293,787</td>
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<tr>
<td>24</td>
<td>Building 1000 Renovation Equipment</td>
<td>$108,019</td>
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<td>100%</td>
</tr>
<tr>
<td>26</td>
<td>Building 1300 Remodel Fine Arts</td>
<td>$6,049,797</td>
<td>$6,049,797</td>
<td>100%</td>
</tr>
<tr>
<td>28</td>
<td>Building 1600 Renovation/Equipment</td>
<td>$33,802</td>
<td>$33,802</td>
<td>100%</td>
</tr>
<tr>
<td>32</td>
<td>Building 202/Building 200 Kitchen Upgrade</td>
<td>$238,821</td>
<td>$238,821</td>
<td>100%</td>
</tr>
<tr>
<td>34</td>
<td>Building 1900 Renovation/Equipment</td>
<td>$339,572</td>
<td>$339,572</td>
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<tr>
<td>36</td>
<td>Security Systems Upgrade</td>
<td>$241,416</td>
<td>$241,416</td>
<td>100%</td>
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<tr>
<td>39</td>
<td>Campuswide Landscape</td>
<td>$60,736</td>
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<td>100%</td>
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<tr>
<td>40</td>
<td>Building 600 Administration Building</td>
<td>$8,440,025</td>
<td>$8,347,144</td>
<td>99%</td>
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<tr>
<td>N37</td>
<td>CTE Lab Renovation</td>
<td>$139,638</td>
<td>$139,638</td>
<td>100%</td>
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<tr>
<td>37</td>
<td>Portables Assessment (Demolition)</td>
<td>$7,311</td>
<td>$7,311</td>
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</tr>
<tr>
<td><strong>DISTRICTWIDE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Technology Upgrade, Phase I</td>
<td>$2,966,913</td>
<td>$2,966,913</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide Technology Upgrade, Phase II</td>
<td>$260,596</td>
<td>$260,596</td>
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</tr>
<tr>
<td>Overall Program Costs/Measure G General Phase I</td>
<td>$8,567,937</td>
<td>$8,567,937</td>
<td>100%</td>
<td></td>
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<tr>
<td>Overall Program Costs (Measure G General) Phase II</td>
<td>$2,635,122</td>
<td>$2,524,716</td>
<td>96%</td>
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<tr>
<td>Small Capital Projects (Misc Classroom Upgrades)</td>
<td>$550,729</td>
<td>$391,331</td>
<td>71%</td>
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<tr>
<td><strong>PROGRAM RESERVE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N42</td>
<td>Program Reserve</td>
<td>$246,825</td>
<td>$246,825</td>
<td>100%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td>$151,163,668</td>
<td>$150,554,159</td>
</tr>
</tbody>
</table>

(1) Project numbers indicate the original Measure G Bond project numbers as presented and approved by the Board in 2002. "N" projects were added due to timing, critical need and/or funding amount by the District.
(2) Per Final Measure G Bond Spending Plan approved by the Board on 4/15/15
(3) Expenditures are as of 9/30/15. District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.
(4) Bond Spending Plan column includes bond proceeds, bond interest, and Student Services Fee revenue.