| 1 Fund Balance                       | Ending unrestricted general fund balance as a percentage of total expenditures  | Value  | 20<br>15<br>12<br>10<br>5  |
|--------------------------------------|---|--|--|
| 2 Salary and Benefits                | Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures  | Value  | 85 85 85   |
| 3 Annual Operating Excess/Deficiency | Net increase or decrease in general fund balance  | Value  | 0M1,501,6211,341,4411,184,469 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |
| 4 Cash Balance                       | Unrestricted and restricted general fund cash balance, excluding investments  | Value  | 15M<br>10M<br>5M 2,913,700<br>0M 4,577,969<br>13,985,602<br>7,924,100 7,900,000 7,900,000 7,900,000<br>7,900,000 7,900,000 7,900,000 7,900,000   |
| 5 OPEB Liability                     | Self-reported percentage of the OPEB liability that the district's set-aside funds represents (includes both funds in a trust and outside of a trust and designated for this liability) | Value  | 30 24 26 29 31 34 37 29 20 18  |
| 6 District Participation Rate        | The percentage of the 18-24 year old population within a district's boundaries that is enrolled in a CCC in that district   | Value  | 12.9   |
| 30 FTES                              | Annual number of full-time equivalent students  | Value  | 9,397<br>9K<br>8,604<br>8,285<br>8,288<br>8,400<br>8,434<br>8,568<br>8,568<br>8,568<br>8,568<br>8,568<br>8,568   |
|                                      | 3 Annual Operating Excess/Deficiency  4 Cash Balance  5 OPEB Liability  6 District Participation Rate   | percentage of total expenditures  Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures  Net increase or decrease in general fund balance  Unrestricted and restricted general fund cash balance, excluding investments  Self-reported percentage of the OPEB liability that the district's set-aside funds represents (includes both funds in a trust and outside of a trust and designated for this liability)  The percentage of the 18-24 year old population within a district's boundaries that is enrolled in a CCC in that district | percentage of total expenditures  Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures  Net increase or decrease in general fund balance  Unrestricted and restricted general fund cash balance, excluding investments  Self-reported percentage of the OPEB liability that the district's set-aside funds represents (includes both funds in a trust and outside of a trust and designated for this liability)  The percentage of the 18-24 year old population within a district's boundaries that is enrolled in a CCC in that district |

|                     |                                    | Percentage of degree, certificate, and/or transfer seeking College Prepared (Student's lowest course   |             | 75 –         | 774                              |
|---------------------|------------------------------------|--|-------------|--------------|----------------------------------|
| Student<br>Outcomes | 10 Completion Rate -<br>Prepared   | attempted in Math and/or English was college level) students starting first time tracked for six years who completed a degree, certificate, or transfer related outcome  | Value       | 70 –         | 69 67 68 68                      |
|                     |                                    |  |             | 65 –         | 66 64 64                         |
|                     | 11 Completion Rate -<br>Unprepared | Percentage of degree, certificate, and/or transfer seeking College Prepared (Student's lowest course attempted in Math and/or English was pre-college level) students starting first time tracked for six years who completed a degree, certificate, or transfer related outcome | Value       | 50 –<br>45 – | 46 48 45                         |
|                     |                                    |  |             | 40 –         | 40 39 38 40 41<br>37 37 37       |
|                     |                                    | Percentage of first time degree, certificate, and/or transfer seeking students tracked for six years who attempted any level of Math and/or English in the first three years, who completed a degree, certificate, or transfer related outcome                                   |             | 55 –         | 55 57 58                         |
|                     | 12 Completion Rate -<br>Overall    |  | Value       | 50 –         | 48                               |
|                     |                                    |  |             | 45 –         | 48 46 45 49                      |
|                     | Pe 13 Remedial Rate - Math col     | Percentage of credit students tracked for six years who started below transfer level in Math and completed a college-level transfer course in Math   | )           | 40 –         | 38 <sub>39</sub> 41              |
|                     |                                    |  | Value       | 30 -         | 32 35 34<br>27 29                |
|                     |                                    |  |             | 70 –         | 24 70 70                         |
|                     | 14 Remedial Rate - English         | Percentage of credit students tracked for six years who started below transfer level in English and completed a college-level transfer course in English   | Nalue Value | 60 –         | 57 59                            |
|                     |                                    |  |             | 50 –         | 46 45 46 50 52<br>44 43 46       |
|                     | 15 Remedial Rate - ESL             | Percentage of credit students tracked for six years who started below transfer level in ESL and completed a college-level transfer course in ESL   | alue        | 20 –         | 21 22 22 19                      |
|                     |                                    |  |             | 15 –         | 12                               |
|                     | 16 CTE Education Rate              | Percentage of students tracked for six years who started first time and completed more than eight units in courses classified as career technical education in a single discipline and completed a degree, cretificate, or transferred   |             | 65 –         | 65                               |
|                     |                                    |  | ē           | 60 –         | 61 63 59 557                     |
|                     |                                    |  | Valu        | 55 –         | 54 55                            |
|                     |                                    |  |             | 50 –         | 50 49 51 50 48                   |
|                     |                                    |  | -           |              | 2010 2012 2014 2016 2018 2020 20 |

| ndicators<br>ent |                                      |   |       | 75 –                             | 7. 75 <u> </u>                                     |
|------------------|--------------------------------------|---|-------|----------------------------------|--|
| omes             | 17 Successful Course<br>Completion   | Percentage of Fall term credit course enrollments where student earned a grade of C or better   | Value | 75 –<br>70 –<br>65 –             | 72 73 74 74 75 75 75 75 75 75 75 75 75 75 75 75 75 |
|                  | 18 Degree Completion                 | Number of associate degrees completed   | Value | 1400 -<br>1200 -<br>1000 -       | 1,396<br>1,356<br>1,417<br>1,269<br>1,356          |
|                  | 19 Certificate Completion            | Number of Chancellor's Office approved certificates completed   | Value | 240 -<br>220 -<br>200 -<br>180 - | 246<br>217<br>203<br>210<br>173<br>180             |
|                  | 20 Transfers to 4 Yr<br>Institutions | Number of students who transfer to a four-year institution, including CSU, UC, private and out of state universities  | Value | 850 –<br>800 –<br>750 –          | 850 839 804<br>811<br>770                          |
|                  | 21 Transfer-level Math<br>Year 1     | The percentage of first-time students who complete 6 units and attempt any math or English in their first year who complete a transfer-level course in math in their first year           | Value | 32 –<br>30 –                     | 31 32  |
|                  | 22 Transfer-level Math<br>Year 2     | The percentage of first-time students who complete 6 units and attempt any math or English in their first year who complete a transfer-level course in math in their first or second year | Value | 50 –<br>45 –<br>40 –             | 47 48 49 50  |
|                  | 23 Transfer-level English<br>Year 1  | The percentage of first-time students who complete 6 units and attempt any math or English in their first year who complete a transfer-level course in English in their first year        | Value | 56 –<br>54 –<br>52 –<br>50       | 57 51 51   |
|                  |                                      |   |       |                                  | 2010 2012 2014 2016 2018 2020 2020<br>Year Start   |

| EPI Indicators      |                                       |   |       |                      |   |
|---------------------|---------------------------------------|---|-------|----------------------|---|
| Student<br>Outcomes | 24 Transfer-level English<br>Year 2   | The percentage of first-time students who complete 6 units and attempt any math or English in their first year who complete a transfer-level course in English in their first or second year  | Value | 80 –<br>75 –<br>70 – | 79 80<br>72 74 75 76 77<br>69 68 69                   |
|                     | 25 Number of Low-unit<br>Certificates | The number of certificates less than 18 units awarded (non-Chancellor's Office approved)  | Value | 0 –                  | 0 0 0   |
|                     | 26 Median Time to Degree              | The median number of years from the time of a student's first enrollment in a CCC until the time they receive an AA, AS, or ADT degree  | Value | 4.6 -                | 5 4 4   |
|                     | 26 Number of Low-unit<br>Certificates | The median number of years from the time of a student's first enrollment in a CCC until the time they receive an AA, AS, or ADT degree  | Value | 0 –                  |   |
|                     | 27 CDCP Awards                        | The number of Career Development and College Preparation Awards   | Value | 0 –                  |   |
|                     | 28 CTE Skills Builder                 | The median percentage change in wages for students who completed higher level CTE coursework in a given year and left the system without receiving any type of traditional outcome such as transfer to a four year institution or completion of a degree or certificate | Value | 30 –<br>20 –<br>10 _ | 32<br>21  |
| College Choice      | 32 New Student Credit<br>English Rate | Percent of incoming English students that enroll in ENGL 001  | Value | 60 –                 | 60<br>60<br>60<br>37<br>44<br>52<br>33 28 27 26 27 29 |
|                     |                                       |   |       |                      | 2010 2012 2014 2016 2018 2020 2022<br>Year Start      |