Solano Community College Student Equity Plan 2019-2022



Introduction (Rough)

Solano Community College recognizes our practices and structure impacts our students. At times the way "we have always done things" may affect their ability to succeed; even with good intentions when we are not intentional in the removal of barriers put in place to support minoritized students we will not get the results intended. This 2019-2022 Student Equity Plan is an attempt to help our students and our institution by creating practices that begin with equity in mind. The way we approach student success requires a philosophical and operational shift towards an equity imperative.

Although an equity framework is not in place, we have begun the embedment of equity within Guided Pathways and the Strategic Plan. Various consistencies across the college committed to intergraded planning resulted in a commitment that student equity is a fundamental necessity. The Student Equity and Success Council (SESC) is committed to exploring, developing and advocating for an equity framework that will guide our procedures and everyday practices.

The activities listed in this plan all have been reviewed and revised with race and social-economic equity in mind. The acceptance of equity guides the SESC in the setting of expectations and assessment of initiatives. We understand that every system is designed to get the results it gets, so we are developing our practices to be a little more ambitious the Chancellor's Vision of Success, and that is to achieve full equity within three years at Solano Community College.

GOALS AND ACTIVITIES FOR OVERALL STUDENT POPULATION

The 2019-2022 plan template requires colleges to provide baseline data for the overall student population for each student equity plan metric, three-year goals, and a listing of activities that support goal attainment. Table 1A-E provides the baselines derived from Student Success Metrics, the goals for overall student population, and planned Guided Pathways activities that support the goals.

*Baseline figures shown are your actual student counts in each category.

Table 1A. Goals and Activities for Overall Student									
	Metric	Baseline	Goal Year 2019-2021						
Enrolled in the S	Same Community College	14508	Maintain enrolled students within 5% of the baseline number						
Activities that support the goal									
Enrolled 1.	Develop the college orio	entation proce	ess to address the barriers that impact minoritized						
	communities.								
Enrolled 2.	-	-	demic and Career Excellence (P.A.C.E.) to provide career-						
	-		s through metamajors. (GP)						
Enrolled 3.		_	tudents to potential programs of study using the metamajors and Career Excellence (P.A.C.E.). (GP)						
Enrolled 4.	,	•	d student groups to culturally relative and responsive social						
F 11 1 F	-	te, Umoja, EOPS, and M.E.N.							
Enrolled 5.	underserved communit	_	h schools that have a high representation of underrepresented						
Enrolled 6.	Develop First Year Experies responsive and race-con		ties that that are embedded with culturally relevant, culturally						
Enrolled 7.		-	ethnic and cultural communities, produce videos, develop the contributions of historically minoritized communities.						
Enrolled 8. Conduct more targeted community outreach by historical equity programs and others to tenrollment of minoritized communities.									
Enrolled 9.	Survey and facilitate for enrolled	cus groups of	minoritized communities on reasons why students have not						

Table A2. Goals and Activities for Overall Student											
Metric	Baseline	Goal 2019-2022									
Completed Both Transfer-Level Math and English Within the District in the First Year	102	SOLANO COLLEGE will increase the percentage of students who complete transfer math and English in the first year from 10.7% in 2017-2018 to 14.4% in 2021-22, an increase of 35%									
	0	that account the small									

Activities that support the goal

	ricuvities that support the four
Math & English 1.	Create culturally responsive academic and social support pathways to engage minoritized students to campus resources such as the Math lab, ASTC, and calculator lending program and other resources that increase successful completion. (GP)
Math & English 2.	Continue development of program maps for all programs to align required math courses with the student's field of study. (GP)
Math & English 3.	Explore expansion of FYE program to allow for math options with the corequisite. (GP)
Math & English 4.	Examine the success of the course English 360, a pre-baccalaureate course in English composition
	for positive/negative impacts on equity gaps in providing special support for academically underprepared students to succeed in gateway English courses. (GP)
Math O English F	
Math & English 5.	Solicit information from minoritized students to gain insight on their challenges with Math and English.
Math & English 6.	Focusing on effective domain/self-efficacy
Math & English 7.	Unifying TA development to support students' success.
Math & English 8.	Considerations:
	a. What are the numbers in terms of completion
	b. What are the disaggregated totals
	c. Attempts of local data
Math & English 9.	Best practice/Quality Assurance
	a. Sharing best practices amongst faculty
	b. Comparing notes about perceived student challenges
	c. Discussion about <u>racial disparity</u> in terms of success
	d. Language barriers for 1^{st} generation students (students with a different 1^{st} language)

Metric	Baseline	Goal Year I	Goals Year II	Goals Year III			
tained the Vision Goal Com efinition	pletion 709	789	828	847			
	Activities th	nat support the go	al				
Attained the Vision1.	Feature social justice and develop website, and or associate, and bachelor	ther visuals that hig	hlight the completi	on of certificate,			
Attained the Vision2.	Schedule periodic coun incorporating informat populations.	selor classroom pre	esentations on degr	ee completion			
Attained the Vision3.	Survey and facilitate for do not apply for degree		ritized communitie	s on reasons why stude			
Attained the Vision4.	Determine how to addr review to inform progr campus efforts, in coop	am change, professi	ional development,	and other intentional			
Attained the Vision5.	Develop strategies for he learning, encouraging to and communicate effect (GP)	hem to think critica	lly, solve meaningf	ul problems, and work			
Attained the Vision6.		v to provide ample opportunities for all students to engage in experientia all programs/areas of study, in cooperation with the Academic Senate. (G					
Attained the Vision7.	Conduct workshops to (Puente, TAP, Umoja, E	-	uity programs and/	or learning communiti			
Attained the Vision8.	Marketing campaign to certificate/degree/tran		bout petitioning for	r			
Attained the Vision9.	Invite alumni from min attainment and career		es to speak of their	journey of degree			

	Table A4. Goals and Activities for Overall Student										
	Metric	Baseline	Goal 2019-2022								
Retained from College	Fall to Spring at the Same	5947	Achieve 75% overall fall to spring retention for all students								
	Ac	ctivities th	at support the goal								
Retention 1.	tention 1. Follow up services with academic success specialists and peer mentors that are trained in equity, soci and educational justice.										
Retention 2.	,										
Retention 3.	Create culturally responsive	academic p inancial aid	athways to engage minoritized students to campus resources , online resources, student employment and other resources								
Retention 4.	Create Social pathways to de	liberately a	nd intentionally engage minoritized students to campus os that are ethnically and historically responsive to their								
Retention 5.	Develop a survey tool and fac	cilitate focu	s groups to gain insight on reasons students do not persist.								
Retention 6.	Create a mechanism for stud	ents to pro	vide insight after withdrawing from course.								
Retention 7.	sequence/program maps to	serve uniqu	am maps for all programs, including the development of course the needs of CTE programs and stackable certificates. (GP)								
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Retention 8.	Finalize and publicize the AA in General Science and suggested course sequence to provide pre-Nursing
	students additional viable career paths should they be unlikely to be accepted into Nursing, a limited-
	access program. (GP)

- Retention 9. Explore how best to compliment discipline-specific program maps in schedule planning. (GP)
- Retention 10. Continue development of Degree Works implementation to be student facing.
- Retention 11. Utilize technology to push out welcoming messages prior to semester start dates.
- Retention 12. Identify software or create mechanisms to connect students with resources to increase engagement and success.

	Table A5. 0	Goals and A	ctivities for Overall Student			
	Metric	Baseline	Goal 2019-2022			
Transferred to	a Four-Year Institution	*	Solano Community College will increase the number of transfers to UC/CSU from 590 in 2015-2016 to 797 in 2021-22, an increase of 35 percent			
	A	ctivities th	at support the goal			
Transfer 1.	Increase transfer activities the specific focus the transfe	•	onsive to the goals set in the Student Equity Plan with tized communities.			
Transfer 2.	Survey students and/or facil for transfer ready minoritize	,	groups to develop insight and address the barriers to transfer ties.			
Transfer 3.						
Transfer 4. Engage in activities to promote awareness and increase exposure and options to transfer especially minoritized communities.						

Methodology

Solano Community College uses (3) different measure to determine who are disproportionately impacted in the following metrics: Access, Retention, Transfer, Math and English, and the Vision Goal.

- The 80% (80%) rule index helps answer the question, "Do any subgroups achieve a particular educational outcome less than 80% of the time that the highest achieving subgroup successfully attains that outcome?"
- The proportionality index (PI) addresses the question, "If a subgroup of students represents 45% of the student body, does that subgroup also represent at least 45% of the students who achieve a specific educational outcome?" The calculation used to measure the PI can be described as follows: Proportionality index = proportion in outcome group ÷ proportion in cohort.
- (PPGAP)The percentage point gap approach to determining DI measures the difference in percentage points between a given demographic group's educational outcomes and the overall average (or mean) for those outcomes across all demographic groups. The larger the difference between these two figures, the more likely that such a difference is reflective of disproportionate impact.

https://visionresourcecenter.cccco.edu/sites/default/files/wp-content/uploads/2017/01/ASK-DD-DisproportionateImpact-GSosa-Revised-1707-Remediated.pdf

<u>Disproportionately Impacted (DI) Student Groups</u>

The below groups have been identified as disproportionately impacted according to the PPGAP, 80%, and PI methodologies. Student populations falling into multiple DI categories (Access, Retention, Transfer, Math & English, Vision Goal) are considered a higher priority for the college. Foster youth have been impacted across all five metric areas, Black male and Black females are considered disproportionately impacted among four metrics.

	DI Group Summary by Demographics Categories										
DI Subgroup	Disagg	Gender	Access	Retention	Transfer	Math&ENGL	Vision Goal	DI Count			
Disabled	Disabled	Female	\square		\square	\square		3			
Disabled	Disabled	Male			\square			1			
Disabled	Not Disabled	Female	\square					1			
Disabled	Not Disabled	Male					\square	1			
Economically Disadvantaged	Economically Disadvantaged	Male			☑	☑		2			
Economically Disadvantaged	Not Economically Disadvantaged	Female		☑				1			
Economically Disadvantaged	Not Economically Disadvantaged	Male					\square	1			
Ethnicity	American Indian / Alaskan Native	Female	\square					1			
Ethnicity	American Indian/Alaska Native	Female			\square			1			
Ethnicity	American Indian/Alaska Native	Male			\square	\square	☑	3			
Ethnicity	Asian	Female	\square					1			
Ethnicity	Asian	Male	\square					1			
Ethnicity	Black or African American	Female	\square	☑		\square	\square	4			
Ethnicity	Black or African American	Male		☑	\square	\square	\square	4			
Ethnicity	Hispanic	Male			\square			1			
Ethnicity	Native Hawaiian or Other Pacific Islander	Female			\square		\square	2			
Ethnicity	Native Hawaiian or Other Pacific Islander	Male			☑	☑		2			
Ethnicity	Pacific Islander	Female	\square					1			
Ethnicity	Two or More Races	Male			\square			1			
Ethnicity	Unknown/ Not Reported	Female	\square			☑		2			
Ethnicity	Unknown/ Not Reported	Male	\square		\square	\square		3			
Ethnicity	White	Female	\square					1			
First Generation	First Generation	Male				☑	☑	2			
Foster Youth	Foster Youth	Female	\square	☑		\square		3			
Foster Youth	Foster Youth	Male	\square	☑	☑	\square	\square	5			
Foster Youth	Not Foster Youth	Female	\square					1			
Foster Youth	Not Foster Youth	Male					\square	1			
LGBT	LGBT	Male		☑			☑	2			
LGBT	Not LGBT	Female	\square					1			
LGBT	Not LGBT	Male					\square	1			
Veteran	Not Veteran	Female	\square					1			
Veteran	Not Veteran	Male						1			

Table B

In the sections below, the Baseline figures shown are your actual student counts in each category. The Minimum Equity number indicates the student count that would bring the college within 2% of closing the equity gap. The Full Equity number indicates the student count that would eliminate the equity gap. The Goal you enter will be your targeted student counts.

	Table C . Goals and General Activities for DI Student Populations									
Demographic	Gender	Metric	Baseline	Minimum Equity	Full Equity		Goal		Action	
Disabled	Female	Transferred to a Four-Year Institution	33	37	46	Year 1 36	Year 2 42		Transfer 1-4	
Disabled	Male	Transferred to a Four-Year Institution	14	23	28	Year 1 17	Year 2 24	Year 3 28	Transfer 1-4	
Economically Disadvantaged	Male	Transferred to a Four-Year Institution	213	224	276	Year 1 228	Year 2 260		Transfer 1-4	
Native Hawaiian or other Pacific Islander	Female	Transferred to a Four-Year Institution	2	3	4	Year 1 2	Year 2		Transfer 1-4	
American Indian or Alaska Native	Female	Transferred to a Four-Year Institution	2	1	2	Year 1 0	Year 2 1	Year 3	Transfer 1-4	
Hispanic or Latino	Male	Transferred to a Four-Year Institution	80	87	108	Year 1 87	Year 2 101		Transfer 1-4	
Black or African American	Male	Transferred to a Four-Year Institution	26	40	49	Year 1 31	Year 2 43		Transfer 1-4	
More than one race	Male	Transferred to a Four-Year Institution	23	26	32	Year 1 25	Year 2 29	l	Transfer 1-4	
Native Hawaiian or other Pacific Islander		Transferred to a Four-Year Institution	3	3	4	t	Year 2		Transfer 1-4	
American Indian or Alaska Native	Male	Transferred to a Four-Year Institution	23	0	1	Year 1	Year 2 0		Transfer 1-4	
Foster Youth	Male		6	7	9	Year 1	Year 2	Year 3	Transfer 1-4	

Table C . Goals and General Activities for DI Student Populations									
Demographic	Gender	Metric	Baseline	Minimum Equity	Full Equity		Goal		Action
		Transferred to a Four-Year Institution				6	8	9	
Disabled	Female	Enrolled in the Same Community College	378	405	425	Year 1 389	Year 2 413		Enrolled 1-9
White	Female	Enrolled in the Same Community College	2177	2215	2324	Year 1 2213	Year 2 2287		Enrolled 1-9
Black or African American	Female	Enrolled in the Same Community College	1561	1677	1759	Voor 1	Year 2	Year 3	Enrolled 1-9
Asian		Enrolled in the Same Community College	726	740	777		Year 2	Year 3	Enrolled 1-9
Native Hawaiian or other Pacific Islander	Female	Enrolled in the Same Community College	96	122	128	Vear 1	Year 2	Year 3	Enrolled 1-9
American Indian or Alaska Native	Female	Enrolled in the Same Community College	92	105	111		Year 2	Year 3	Enrolled 1-9
Some other race	Female	Enrolled in the Same Community College	45	60	63	Year 1 49	Year 2		Enrolled 1-9
Asian		Enrolled in the Same Community College	524	602	631	Year 1 550	Year 2 604	Year 3	Enrolled 1-9
Some other race	Male	Enrolled in the Same Community College	30	42	44		Year 2	Year 3	Enrolled 1-9
Foster Youth	Female		190	226	237		Year 2		Enrolled 1-9

	Table C . Goals and General Activities for DI Student Populations								
Demographic	Gender	Metric	Baseline	Minimum Equity	Full Equity		Goal		Action
		Enrolled in the Same Community College				201	225	237	
Foster Youth	Male	Enrolled in the Same Community College	105	216	227	Year 1 135	Year 2 196		Enrolled 1-9
Not Economically Disadvantaged	Female	Retained from Fall to Spring at the Same College	772	788	813	Year 1	Year 2		Retention 1-12
Black or African American	Female	Retained from Fall to Spring at the Same College	397	421	434		Year 2 424	Year 3 434	Retention 1-12
Black or African American	Male	Retained from Fall to Spring at the Same College	285	347	358	Year 1 303	Year 2 339	Year 3 358	Retention 1-12
Foster Youth	Female	Retained from Fall to Spring at the Same College	58	68	70		Year 2 67	Year 3 70	Retention 1-12
Foster Youth	Male	Retained from Fall to Spring at the Same College	47	56	58	Year 1 50	{	Year 3 58	Retention 1-12
LGBT	Male	Retained from Fall to Spring at the Same College	60	68	70		t	Year 3 70	Retention 1-12
Disabled	Female	Completed Both Transfer-Level Math and English Within the District in the First Year	1	3	4	Year 1	Year 2		Math & English 1-9
Economically Disadvantaged	Male	Completed Both Transfer-Level Math and English	54	59		Year 1	Year 2	Year 3	Math & English 1-9

		Table C . Goal	s and Gen	eral Activities fo	or DI Studen	t Popula	ations		
Demographic	Gender	Metric	Baseline	Minimum Equity	Full Equity		Goal		Action
		Within the District in the First Year				59	68	72	
Black or African American	Female	Completed Both Transfer-Level Math and English Within the District in the First Year	4	10	12	Year 1 6			Math & English 1-9
Some other race	Female	Completed Both Transfer-Level Math and English Within the District in the First Year	Not Available	1	1	Year 1			Math & English 1-9
Black or African American	Male	Completed Both Transfer-Level Math and English Within the District in the First Year	6	15	18		Year 2 15		Math & English 1-9
Some other race	Male	Completed Both Transfer-Level Math and English Within the District in the First Year	Not Available		2	Year 1	Year 2	Year 3	Math & English 1-9
American Indian or Alaska Native	Male	Completed Both Transfer-Level Math and English Within the District in the First Year	Not Available	1	1	Year 1	Year 2 0		Math & English 1-9
Native Hawaiian or other Pacific Islander	Male	Completed Both Transfer-Level Math and English Within the District in the First Year	Not Available		1	Year 1	Year 2 0		Math & English 1-9
Foster Youth	Female	Completed Both Transfer-Level Math and English	Not Available	1	1		Year 2	Year 3	Math & English 1-9

	Table C . Goals and General Activities for DI Student Populations										
Demographic	Gender		Baseline	Minimum Equity	Full Equity		Goal		Action		
		Within the District in the First Year				0	0	1			
Foster Youth	Male	Completed Both Transfer-Level Math and English Within the District in the First Year	Not Available	1	1	Year 1	Year 2 0		Math & English 1-9		
Black or African American	Female	Attained the Vision Goal Completion Definition	45	48	59	Year 1	Year 2 56		Attained the Vision 1-9		
Native Hawaiian or other Pacific Islander	Female	Attained the Vision Goal Completion Definition	2	3	3	Year 1	Year 2	Year 3	Attained the Vision 1-9		
Black or African American	Male	Attained the Vision Goal Completion Definition	19	39	49	Year 1 27	Year 2 42	Year 3	Attained the Vision 1-9		
American Indian or Alaska Native	Male	Attained the Vision Goal Completion Definition	3	1	2	Year 1	Year 2		Attained the Vision 1-9		
Foster Youth	Male	Attained the Vision Goal Completion Definition	5	6	8	Year 1	Year 2	Year 3	Attained the Vision 1-9		
LGBT	Male	Attained the Vision Goal Completion Definition	5	8	10	Year 1 6	Year 2 8		Attained the Vision 1-9		

PLANNED ACTIVITIES TO ACHIEVE EQUITY GOALS

The 2019-2022 plan template requires colleges to provide baseline data for the overall student population for each student equity plan metric, three-year goals, and a listing of activities that support goal attainment. Table 3 provides the baselines derived from SSM, the goals for overall student population, and planned Guided Pathways activities that support the goals.

To close equity gaps for DI student populations identified in Table C, we will develop and/or continue the activities outlined in the Table D.

	Table D. Activities for Overall Student Population
	Activities for Disproportionately Impacted Student Populations
Metric	Activities
Access: Successful Enrollment	 In person orientations and summer bridge programs for African American, foster youth, Men of Color, Latinx, and LGBTQ Establish the LGBTQ support program Designate a financial aid advisor for DI populations Provide financial aid workshops for students and parents Utilize Promise Program funding for DI populations Targeted outreach to DI populations (in person and via Call Center)* Collaborate with K-12 to establish social pathways for African American, Latinx, men of color, LGBTQ, and foster youth Coordinated identification and placement of DI students into special funded programs and learning communities Explore and/or implement additional activities based on outcomes driven best practices.
Retention: Fall to Spring	 Increased offerings of Umoja, Puente, ethnic studies, and social justice courses Expand Puente and Umoja learning communities and leverage EOPS/SSS to serve more African American and Latinx students Expand Peer Mentor Program across all learning communities Expand M.E.N and Women Huddle Support Groups Establish Cultural Centers for Umoja and Puente Enhance support centers for Foster Youth and LGBTQ Assign Student Success Coaches to serve primarily first year African American and Latinx student populations Explore and/or implement additional activities based on outcomes driven best practices. Expand equity focused support groups intentionally focused on DI populations not captured by current data tools, such as Dreamers, Homeless.
Completion of Transfer Level Math AND English	 Increase culturally relevant pedagogical training for faculty Development of equity focused communities of practice Culturally relevant math and English courses, supported with embedded tutors and supplemental instruction Math boot camps in summer and winter for DI populations using MMAP placements Explore and/or implement additional activities based on outcomes driven best practices.
Vision Goal Completion	 Expand Umoja/Puente programs and services through degree/certificate completion Targeted, in-class, transfer preparedness workshops

Transfer	to
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- Create opportunities for students to learn more about and interact with HBCUs and HSIs representatives and alumni
- Implement activities to connect Solano students with current college/ university attendees, especially graduates of Solano CC."
- Targeted in-class workshops on transfer preparedness (Umoja and Puente)
- Collaborate with across campus to highlight transfer opportunities to African American and Latinx students
- Explore and/or implement additional activities based on outcomes driven best practices.

EVALUATION PLAN AND PROCESS

The process for evaluating the progress made towards goals of the Student Equity Plan will occur at the end of the fall semester through an extensive review of programs and the project's ability to close equity gaps associated with the Equity Plan metrics. The data be collected utilizing a reporting tool: *Student Equity / Student Success Metrics Reporting Form.* Student Equity supported projects will submit a semester report detailing actions and impact on equity gaps associated with the Student Equity plan metrics. Student Equity and Success Council will require a progress report from all funded projects/programs detailing their impact on the equity goals.

An annual assessment will be coordinated with the goals and evaluation of other college plans such as the Guided Pathways and the college's Strategic Plan. Additionally, as the college establishes goals for the Equity Framework requirements, those goals will be aligned and assessed along the Student Equity Plan.

An annual review of projects effectiveness and impact would be required of all funded programs. The data will be compiled and shared with the Academic Senate via the Student Equity and Success Council, Shared Governance Committee, various equity groups, and college administration. Evaluation of projects/programs impact on closing equity impact schedule:

Fall 2019 Assessment of the impact of projects/programs/activities on student equity

Spring 2020 Review, adjustments, revamping or ending of initiatives.

Fall 2020 Assessment of the impact of projects/programs/activities on student equity

Spring 2021 Review, adjustments, revamping or ending of initiatives.

College ensure coordination across student equity-related categorical programs or campus-based programs

The Student Equity and Success Council will include student-equity related programs as voting members on the council. Program leads will have meetings once per month to discuss services, impact, and outcomes, all with the intention of limiting silo functions and keeping the college community informed.

Student Equity and Success Council will work with various constituencies to develop a college equity framework. Within this framework will be the routine assessment of policies, procedures, programs, and projects using a race and disproportionately impacted equity lens.

Solano Community Colleg Resource Allocation Sumi codes)		rs Expenditures	(with object
Category	2015-2016	2016-2017	2017-2018
Academic Salaries 1000	\$250,514	\$385,679	\$222,324.82
Classified and Other Nonacademic Salaries 2000	\$316, 895	\$184,179	\$180,684
Employee Benefits 3000	\$152,847	\$ 230,763	\$114,688.70
Supplies & Materials 4000	\$49,395	\$ 71,100	\$13,943.73
Other Operating Expenses and Services 5000	\$140,003	\$152,945	\$6,3915.05
Capital Outlay 6000	\$109,033	\$89,497	\$9,983.55
Other Outgo 7000	\$95,322	\$0	\$40,754.42
Program Totals	\$ 1,114,009	\$1,114,163	\$646,294.27

	2019-2020 PROPOSED BUDGET	
Object	Category	Expense
Code		
	Academic Salaries	455,000
	Deans	180,000
	Counselor/Coordinator- Umoja	120,000
1000	Faculty Special Projects (Professional Development)	30,000
	Librarian	65,000
	T4E	30,000
	FYE Faculty	30,000
	Classified and Other Non-Academic Salaries	380,000
	Temp Academic Success Coach (Latinx Student Population)	40,000
	Temp Academic Success Coach (African American Student Population)	40,000
	Temp Support Staff	20,0000
	Temporary, Hourly Staff Member	20,000
2000	ASTC Temp Staff	30,000
2000	Transfer Coordinator	65,000
	Umoja Stafff	45,000
	MEN	50,000
	PUENTE	35000
	TAP	35000
	Salaries	\$835000
3000	Employee Benefits Benefits	\$434565
	Supplies and Materials	85,000
	Office and other Supplies	
	Books and instructional materials (Umoja, Puente)	
4000	First Year Experience	
4000	Copying and Printing	60,000
	Food (local trainings, events, and planning meetings)	
	Supplies and Materials	\$100000
	Other Operating Expenses	
	Consultants (Professional Development)	\$20,000
5000	Student Travel (Conferences, college tours, and cultural events)	\$40,000
	Staff Travel (Conferences, trainings, and retreats)	\$40,000
	Subtotal	\$80,000
6000	Capital Outlay	\$0

7000	Other Outgo	\$0
	Total 2019-20 Anticipated Expenditures	\$1,060,000
	2019-20 Anticipated Allocation	\$1,004,624

Assessment of Previous Goals Integrated Plan 2017-2019

Access								
Equity Gap	Student Group	2019 Goal, Reduce 2017 status	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017	Gap (2018 Status)	Amount from 2019 Goal in 2018	Gap (Inc.↑ ,Dec.↓) Diff. from 2017 to 2018
Largest Gan	White (G6)	5%	-10.01%	-10.54%	0.53%	-10.99%	0.98%	-0.45%
Second Largest	Males (G9)	8%	-6.69%	-7.27%	0.58%	-8.94%	2.25%	-1.67%
Third Largest	Individuals with Disabiliti es (G13)	50%	-3.60%	-7.20%	3.60%	-7.53%	3.93%	↑ -0.33%
Course Co	mpletion	r		r		r	[
Equity Gap	Student Group	2019 Goal, Reduce 2017 status	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017	Gap (2018 Status)	Amount from 2019 Goal in 2018	Gap (Inc.↑ ,Dec.↓) Diff. from 2017 to 2018
Largest Gap	Current or Former	50%	-5.30%	-10.59%	5.30%	-15.66%	10.37%	-5.07%
Second Largest	Black or African American	10%	-8.55%	-9.50%	0.95%	-10.20%	1.65%	-0.70%
Third Largest	Native Hawaiia n or Other	10%	-3.81%	-4.23%	0.42%	-3.87%	0.06%	₩ 0.36%
		_						
Completio	on of Degre	e or Certifica	ate					
Equity Gap	Student	2019 Goal, Reduce 2017 status	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017	Gap (2018 Status)	Amount from 2019 Goal in 2018	Gap (Inc. ↑ ,Dec. ↓) Diff. from 2017 to 2018

Largest Gap	Current or Former	10%	-15.26%	-16.95%	1.70%	-19.15%	3.90%	•	-2.20%
Second Largest	Unkown Gender (G11)	5%	-15.05%	-15.84%	0.79%	-14.98%	Surpassed goal	•	0.86%
Third Largest	Black or African American	5%	-8.80%	-9.26%	0.46%	-13.82%	5.02%	•	-4.56%

Assessment of Previous Goals Integrated Plan 2017-2019

Transfer								
Equity Gap	Student Group	2019 Goal, Reduce 2017 statu	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017	1 \	Amount from 2019 Goal in 2018	Gap (Inc. ↑,Dec. ↓) Diff. from 2017 to 2018
Largest Gap	Current or Former Foster Youth	50%	-10.58%	-21.15%	10.58%	-4.85%	Surpassed goal	16.30%
Second Largest	Unkown Gender (G11)	50%	-9.75%	-19.50%	9.75%	-4.61%	Surpassed goal	14.89%
Third Largest	Black or African American	50%	-5.31%	-10.61%	5.31%	-7.15%	1.85%	3 46%
D ' (1.11)	D .	D 11 1				-		
Basic Skills Equity Gap	Student Group	2019 Goal, Reduce 2017	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017		Amount from 2019 Goal in 2018	Gap (Inc. ↑ ,Dec. ↓) Diff. from 2017 to 2018
Largest Gap	Native Hawaiia n or Other	50%	-10.57%	-21.13%	10.57%	-13.69%	3.13%	7 .44%
Second Largest	Individuals with Disabiliti es (G13)	50%	-8.94%	-17.88%	8.94%	-9.02%	0.08%	8 .86%
Third Largest	Black or African American (G3)	50%	-10.57%	-21.13%	10.57%	-18.73%	8.17%	2 .40%
Basic Skills	Progression							
Equity Gap	Student Group	2019 Goal, Reduce 2017	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017	Gap (2018 Status)	Amount from 2019 Goal in 2018	Gap (Inc. ↑,Dec. ↓) Diff. from 2017 to 2018

Largest Gap	Individuals with Disabiliti es (G13)	50%	-6.81%	-13.62%	6.81%	-9.12%		4 .50%
Second Largest	Current or Former Foster Youth	50%	-4.66%	-9.32%	4.66%	-13.73%	9.07%	- 4.41%
Third Largest	Black or African American	50%	-4.16%	-8.32%	4.16%	-9.78%	5.62%	• - 1.46%

Assessment of Previous Goals Integrated Plan 2017-2019

Transfer L	evel Achie	vement, Matl	n 1-Year					
Equity Gap	Group	2019 Goal, Reduce 2017	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017	Gap (2018 Status)	Amount from 2019 Goal in 2018	Gap (Inc.↑,Dec. ↓) Diff. from 2017 to 2018
Largest Gap	Individual s with Disabilitie s (G13)	50%	-10.06%	-20.12%	10.06%	-15.52%	5.46%	4 .60%
Second Largest	Native Hawaiian or Other Pacific	50%	-6.52%	-13.03%	6.52%	1.55%	Surpassed goal	↓ 11.48%
Third Largest	Black or African American (G3)	50%	-4.30%	-8.59%	4.30%	-12.59%	8.30%	- 4.00%
Tueneferi	arral A alaina	verse and Madel	a 2 Vann					
i ransfer L	evel Achiev	vement, Matl 2019 Goal,	2-Year 2019 Goal	Gap (2017	Amount from 2019	Gap (2018	Amount from 2019	
Equity Gap	Student Group	Reduce 2017 status		Status)	Goal in 2017	Status)	Goal in 2018	Gap (Inc.↑,Dec.↓) Diff. from 2017 to 2018
Largest Gap	Individual s with Disabilitie s (G13)	50%	-14.35%	-28.70%	14.35%	-18.30%	3.95%	10.40%
Second Largest	Native Hawaiian or Other Pacific	50%	-10.80%	-21.60%	10.80%	-9.40%	Surpassed goal	12.20%
Third Largest	Black or African American (G3)	50%	-5.94%	-11.87%	5.94%	-17.69%	11.76%	• - 5.82%
Transfer Lev	el Achievem	ent, English 1-	Year	İ				
Equity Gap	Stud ent Gro	2019 Goal, Reduce 2017	2019 Goal (Target %)	Gap (2017 Status)	Amount from 2019 Goal in 2017	Gap (2018 Status)	Amount from 2019 Goal in 2018	Gap (Inc. ↑,Dec. ↓) Diff. from 2017 to 2018
Largest Gap	Individual s with Disabilitie s (G13)	50%	-14.59%	-29.18%	14.59%	-15.52%	0.93%	1 3.66%
Second Largest	Black or African American (G3)	50%	-7.06%	-14.12%	7.06%	1.55%	Surpassed goal	12.57%
Third Largest	Native Hawaiian or Other Pacific	50%	-6.96%	-13.91%	6.96%	-12.59%	5.64%	J 1.32%

Transfer Level Achievement, English 2-Year										
Fauity Can	Student	2019 Goal, Reduce 2017 status		Gap (2017 Status)	Amount from 2019 Goal in 2017	Gap (2018 Status)	Amount from 2019 Goal in 2018	Gap (Inc. ↑,Dec. ↓) Diff. from 2017 to 2018		
Largest Gap	Individual s with Disabilitie s (G13)	50%	-12.36%	-24.72%	12.36%	-13.62%	1.26%	11.10%		
Second Largest	Some other Race	50%	-10.61%	-21.22%	10.61%	-20.20%	9.59%	1.02%		
Third Largest	Black or African American (G3)	50%	-7.89%	-15.78%	7.89%	-14.27%	6.38%	1.51%		

2019-2022 Student Equity Plan Contacts:

Student Equity and Success Council Co-Chairs

Dwayne A Hunt, Academic Support Services- Dean- Primary Contact

Joshua Scott, Student Equity and Success Coordinator-Secondary Contact