FACULTY STAFFING REQUEST FORM

Quantitative Data

School: School of Applied Technology & Business

Department: Computer – Information Science

Position Title (include number of requested positions): CIS Instructor x 1

Use the data provided by the Office of Research and Planning to complete the chart below. Submit this document along with the Faculty Staffing Request Form – Qualitative Criteria to the Office of Academic Affairs by October 15, 2021 at 5 PM.

Quantitative Criteria: *(data provided by the Office Research and Planning)*

	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021
FTEF	7.32	5.90	4.70	4.85	5.00
FTEF: -% FT -#FT	3.58 48.99	2.84 48.0	2.94 62.4	3.29 67.9	3.45 68.9
FTEF: -% PT -% OVL	44.1 51.1	47.6 52.0	37.6 37.6	32.1 32.1	31.1 31.1
Number of Sections	33	27	20	20	22
Percent Fill					
FTES	102	75	73	74	83
Total WSCH	3,072	2,259	2,192	2,235	2,501
Efficiency	420	383	466	461	500