

FACULTY STAFFING REQUEST FORM

Quantitative Data

School: Liberal Arts

Department: English

Position Title (include number of requested positions): English Instructor/Professor; one (1)

Use the data provided by the Office of Research and Planning to complete the chart below. Submit this document along with the Faculty Staffing Request Form – Qualitative Criteria to the Office of Academic Affairs by October 15, 2021 at 5 PM.

Quantitative Criteria: (data provided by the Office Research and Planning)

	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021
FTEF	<mark>19.28</mark>	<mark>21.02</mark>	<mark>18.41</mark>	<mark>21.76</mark>	<mark>16.35</mark>
FTEF:					
-% FT	<mark>47.4</mark>	<mark>43.5%</mark>	<mark>41.7%</mark>	<mark>43.9%</mark>	<mark>11.41</mark>
-#FT	<mark>9.14</mark>	<mark>9.14</mark>	<mark>7.67</mark>	<mark>9.54</mark>	<mark>69.8%</mark>
FTEF:					
-% PT	<mark>42.9%</mark>	<mark>45.4%</mark>	<mark>45.3%</mark>	<mark>43.9%</mark>	<mark>18%</mark>
-% OVL	<mark>9.7%</mark>	<mark>11.1%</mark>	<mark>13%</mark>	<mark>12.3%</mark>	<mark>12.2%</mark>
Number of Sections	76	86	73	83	62
Percent Fill	67 (Avg Census Enrl Fill Rate)	73 (Avg Census Enrl Fill Rate)	62 (Avg Census Enrl Fill Rate)	70 (Avg Census Enrl Fill Rate)	53 (Avg Census Enrl Fill Rate)
FTES	251	312	257	301	213
Total WSCH	7516	9349	7705	9021	<mark>6399</mark>
Efficiency	390	445	418	415	391