



Minutes

Fiscal Advisory Committee
 Wednesday, October 5, 2:00 p.m.
 Via Zoom

Voting Members

ALG

Susan Wheet
 Peter "Tony" Zitko

CSEA

Carla Maguire

Advisory Members

David Williams
 Lisa Neeley
 Shannon Beckham
 Virgie Bender

CTA

Erin Farmer
 Amy Obegi (sub)

Faculty

Erica Beam
 Ruth Fuller
 Joshua Scott

Local 39

Jeff Lehfeltdt

Minority Coalition

Shirley Lewis

Alternates

Pam Muick (CTA)
 Shanana Danley (Minority Coalition)
 LaNae Jaimez (Faculty)
 vacant (ASSC)

SCC Educational Foundation

Curt Johnston

ASSC

vacant

ITEM	PURPOSE	TIME
1. Opening actions <i>Call to order 2:03 pm</i> <ul style="list-style-type: none"> • Roll call <i>Members present highlighted above</i> • Approval of Agenda <i>Josh motioned; Tony seconded; all in favor</i> • Approval of Minutes <i>Josh motioned; Tony seconded; all in favor</i> 	Action	2:00 – 2:10 p.m.
2. Comments from the public <i>None</i>		2:10 – 2:15 p.m.
3. Breakdown of Restricted Funds Carryovers <i>(see attached)</i>	Information	2:15 – 2:35 p.m.
5. Requests for Future Meetings (Next Meeting Nov 2nd) <ul style="list-style-type: none"> • 1st Quarter Budget Review • <i>JPA Liabilities</i> • <i>Bond Update</i> 		2:35 – 2:45 p.m.
6. Adjournment <i>Shirley motioned; Joshua seconded; all in favor</i>	Action	2:45 p.m.

SOLANO COMMUNITY COLLEGE DISTRICT
Proposed *FINAL* Budget
FISCAL YEAR 2018-2019

Restricted Funds - Carryovers

Federal Programs -

CARES/HEERF	\$ 1,337,482.83	June 30, 2023
College Work Study	\$ 1,160.00	ASAP
Perkins	\$ 32,085.75	ASAP
Veterans	\$ 17,704.82	ASAP
TOTAL Federal Programs	\$ 1,388,433.40	

State Programs -

Adult Education	\$ 24,719.08	No Time Limit
Basic Needs Services	\$ 206,882.00	No Time Limit
Cal Works	\$ 53,092.07	ASAP
Classified PD	\$ 27,966.10	No Time Limit
College Promise	\$ 645,523.07	ASAP
Culturally Competent PD	\$ 50,435.00	No Time Limit
DSPS	\$ 78,888.38	ASAP
EEO Best Practices	\$ 208,333.00	No Time Limit
EOPS	\$ 297,343.84	ASAP
Equal Employment Opportunity	\$ 96,230.63	No Time Limit
Financial Aid Administration (SFAA-BFAP)	\$ 7,702.46	ASAP
Financial Aid Technology	\$ 96,621.00	No Time Limit
Foster Care Foundation	\$ 17,742.00	ASAP
Guided Pathways	\$ 231,022.99	ASAP
LGBTQ+ Support	\$ 67,185.00	No Time Limit
Lottery	\$ 377,809.00	No Time Limit
Mental Health Services	\$ 132,137.75	ASAP
Physical Plant & Instructional Support	\$ 3,077,171.64	June 30, 2023
Strong Workforce (Local and Regional)	\$ 4,444,138.85	ASAP
Student Equity & Achievement	\$ 3,715,916.31	ASAP
Student Retention & Outreach	\$ 690,339.00	No Time Limit
Undocumented Resources Liaisons	\$ 114,597.14	No Time Limit
Veterans Resource Center	\$ 244,996.06	ASAP
TOTAL State Programs	\$ 14,906,792.37	

Local Programs -

SOLANO COMMUNITY COLLEGE DISTRICT

Proposed *FINAL* Budget

FISCAL YEAR 2018-2019

AON	\$	15,500.00	No Time Limit
Arthur N Rupe Foundation	\$	22,038.16	No Time Limit
Athletics	\$	67,221.40	No Time Limit
Auto Body	\$	4,389.24	No Time Limit
Campus Reservations	\$	334,406.62	No Time Limit
Ceramics	\$	3,159.19	No Time Limit
Contract Education	\$	101,772.00	No Time Limit
Cosmetology	\$	12,119.37	No Time Limit
Dance	\$	5,114.85	No Time Limit
Health Center	\$	195,268.31	No Time Limit
Horticulture	\$	10,428.62	No Time Limit
Misc Local Funds	\$	65,109.51	No Time Limit
Nursing	\$	4,340.73	No Time Limit
Parking	\$	651,697.29	No Time Limit
President's Local Funds	\$	850,685.94	No Time Limit
Print Shop	\$	20,422.97	No Time Limit
Robert Hilton Memorial	\$	1,167.50	No Time Limit
Solano Choral Society	\$	1,000.01	No Time Limit
Speech & Debate	\$	48,504.55	No Time Limit
Student Life	\$	114,513.30	No Time Limit
Theatre	\$	108,018.50	No Time Limit
UC Berkeley-Puente	\$	12,500.00	No Time Limit
Vacaville Fire	\$	10,660.34	No Time Limit
TOTAL Local Programs	\$	2,660,038.40	
TOTAL CARRYOVER	\$	18,955,264.17	

**OTHER MAJOR CHANGES TO
RESTRICTED FUNDS**

Physical Plant & Instructional Support	\$	4,000,000.00	Additional One-Time Funds
State Cares Act Funds	\$	3,908,824.00	Additional One-Time Funds