

# **MEASURES G & Q UPDATE**

MAY 4, 2016

# **MEASURE G ACTIVITY**

**January - March 2016**

- Installed 5 countertops in B1300 Painting Lab
- Confirmed balance of funds per FY 15/16 Audit
- Formulated recommendation for Bond Spending Plan Update to designate most remaining funds for final Small Capital projects

# **MEASURE Q ACTIVITY**

## **January - March 2016**

### **Program Overview:**

- **\$4,329,278 expended this quarter**
  - **Monitored projected cash flow, made minor schedule and project adjustments to meet spending requirements**
  - **Board approved revisions to District Standards**
  - **Board approved Bond Spending Plan Update with revisions to facilitate Science budget changes**
  - **Continued Small Local and Diverse Business Outreach Program**
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# PERFORMING ARTS BUILDING RENOVATION



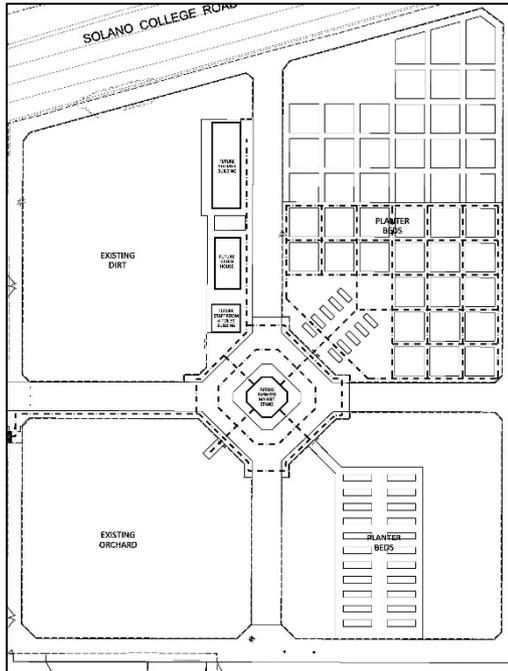
- Construction in progress
- 30% complete
- Completion target February 2017

# IT INFRASTRUCTURE IMPROVEMENTS



- Construction of cabling upgrade and equipment procurement nearing completion
- Development of Technology Master Plan in progress

# HORTICULTURE PROJECT



- Site work plans approved by Division of State Architect
- Building plans submitted to DSA for review
- Groundbreaking June 1
- Construction start June 2016
- Completion target September 2016

# BIOTECHNOLOGY AND SCIENCE BUILDING



- Site work plans approved by DSA
- Building plans submitted to Division of State Architect
- Construction start target May
- Completion target September 2017

# AUTOTECHNOLOGY BUILDING



- Plans submitted to Division of State Architect
- Construction start target August 25
- Completion target August 2017



# **OTHER PROJECTS - HIGHLIGHTS**

**Aeronautics & Workforce Development Building – soil borings & testing;  
meetings with faculty to define architectural space program**

**Vacaville Annex Renovation – structural testing protocol submitted to DSA**

**B100 Academic Success Center & Tutoring – new furniture ordered; bids  
received for construction work**

**B200 CDFS Building Kitchen Renovation – plans submitted to DSA**

**B1300 Kiln Fence – bids received**

**B1400 Food Service Area Assessment - consultant selected, study in  
progress**



# OTHER PROJECTS – HIGHLIGHTS CONTINUED

FF&E Replacement – Phase 1 – new furniture ordered

Fairfield Hydronic Pumps Replacement – bids received; contract awarded

Fairfield Site Lighting Improvements – issued for bid

Fairfield Substation 1 & 2 Replacement – consultant selected; design in progress

Vacaville & Vallejo Centers HVAC Upgrade Design – proposals received

Fairfield Paving Assessment – proposals received

Exterior Security Camera System Planning Project – proposals received



**QUESTIONS?**