

MEASURES G & Q UPDATE

AUGUST 3, 2016

MEASURE G ACTIVITY

April - June 2016

- Board approved Bond Spending Plan Update to designate most remaining funds for final Small Capital projects at Fairfield
 - Fire Alarm Control Panels – in progress, will complete in July
 - Water Line Shut-Off Valves – in progress, will complete in July
 - Pool Pump Room Heat Exchangers Replacement – completed
 - Replacement of Bleachers at Softball Field – Architect contract to July Board; will complete by June 2017

MEASURE Q ACTIVITY

April - June 2016

Program Overview:

- **\$7,727,707 expended this quarter**
 - **Met series A bond June 30 spending requirement**
 - **Planning and analysis for Tranche 2 bond sale**
 - **Continued Small Local and Diverse Business Outreach Program**
 - **Installed Measure Q signs at entry to all District sites**
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SUMMER SMALL PROJECTS

- B100 Academic Success & Tutoring Center
 - B100 Lobby Tables, Outlets & Lighting
 - FF&E Replacement – Phase 1 (16 classrooms)
 - B200 Kitchen Renovation
 - Asbestos Abatement B100 & B1900
 - B1300 Kiln Fence
 - Fairfield Hydronic Pumps Replacement
 - Fairfield Site Lighting Improvements
 - Fairfield Paving Assessment
 - Exterior Security Camera System Planning Project
 - B1400 Food Service Area Assessment
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ACADEMIC SUCCESS & TUTORING CENTER



FF&E REPLACEMENT



B200 KITCHEN RENOVATION



IT INFRASTRUCTURE IMPROVEMENTS



- Completed Phase 1 cabling upgrade and equipment procurement - \$4 Million
- Development of Technology Master Plan in progress

PERFORMING ARTS BUILDING RENOVATION



- Construction in progress
- 56% complete
- Completion target February 2017

BIOTECHNOLOGY AND SCIENCE BUILDING



- Building plans approved by DSA
- Construction started in May
- July 20 Groundbreaking Ceremony
- Floor slab expected by September
- Completion target September 2017

BIOTECH GROUNDBREAKING – JULY 20

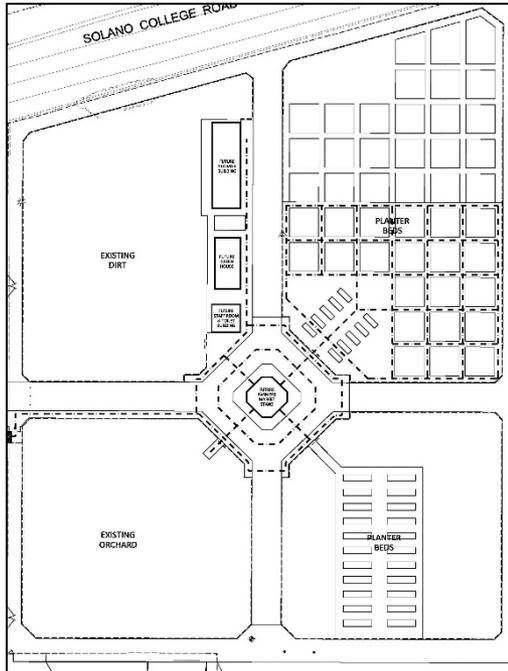


AUTOTECHNOLOGY BUILDING



- Received some plan check comments from Division of State Architect; awaiting plans approval
- Fenced the site
- Groundbreaking August 17
- Construction start target August 25
- Completion target August 2017

HORTICULTURE PROJECT



- Bid and rebid the project – delay
- Infrastructure Project, but will include Farmers Market Stand
- Groundbreaking September 7
- Construction start September
- Completion target December

SCIENCE BUILDING - PHASE 1



- **Criteria Documents completed**
- **Will issue Request for Proposals to 3 shortlisted Design Build teams mid-July**

OTHER PROJECTS - HIGHLIGHTS

Aeronautics & Workforce Development Building:

- Received geotechnical report and site survey
- Retained Architect. Will finalize program and begin schematic design in July.
- Working with Doolittle to prepare joint Project Development Application to City.

Vacaville Annex Renovation:

- Received DSA go-ahead for structural testing



OTHER PROJECTS - CONTINUED

Fairfield Substation 1 & 2 Replacement:

- Design 95% complete
- Construction target Thanksgiving break 2017

Vacaville & Vallejo Centers HVAC Upgrade Design:

- Engineers completed analysis and submitted options



QUESTIONS?



