

MEASURES G & Q UPDATE

NOVEMBER 2, 2016

MEASURE G ACTIVITY

July - September 2016

- **Projects Completed:**
 - **Fire Alarm Control Panels**
 - **Water Line Shut-Off Valves**
 - **Pool Pump Room Heat Exchangers Replacement**
- **Last Project in Design:**
 - **Replacement of Bleachers at Softball Field**

MEASURE Q ACTIVITY

July - September 2016

Program Overview:

- \$4,550,376 expended this quarter
- Planning and analysis for Tranche 2 bond sale
- Continued Small Local and Diverse Business Outreach Program
 - Not many certified disadvantaged firms in the County
 - Conducted phone campaign to encourage firms eligible and interested to become certified

PERFORMING ARTS BUILDING RENOVATION



- Construction 78% complete
- Addition nearly completed
- Exterior painting completed
- Focus on performance hall work
- Completion target February 2017
- Occupancy fall 2017

BIOTECHNOLOGY AND SCIENCE BUILDING



- Construction 24% complete
- Floor slab poured
- Steel framing erected
- Metal roof decking installed
- Wall framing in progress
- Completion target September 2017

AUTOTECHNOLOGY BUILDING



- Groundbreaking August 17
- Construction 14% completed
- Building pad formed
- Trenching for below grade utilities
- Completion target August 2017

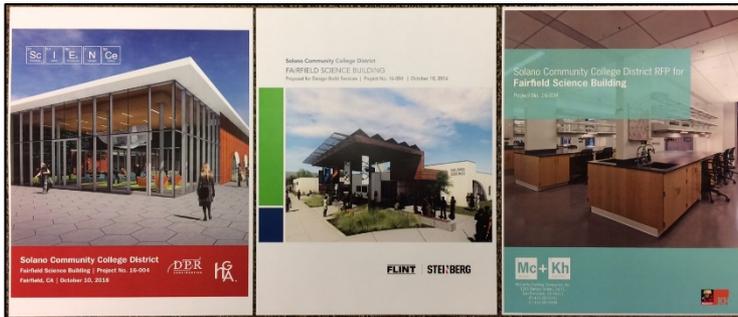
HORTICULTURE PROJECT



- Groundbreaking September 7
- Grading started
- Completion target December 2016



SCIENCE BUILDING - PHASE 1

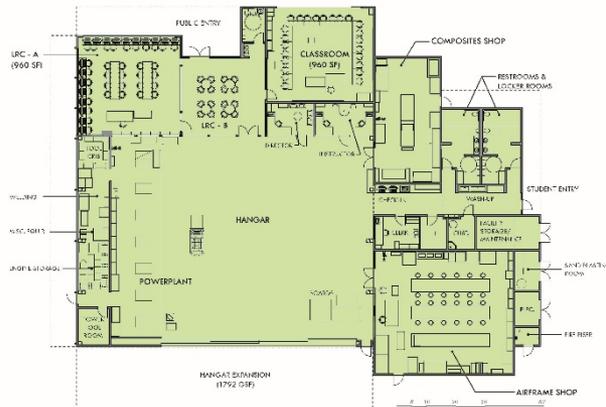


- Request for Proposals issued to 3 shortlisted Design Build teams
- Proposals received, evaluated & firms interviewed in October
- Award of contract anticipated November 16

AERONAUTICS BUILDING



- Completed schematic design
- Approximately 14,000 SF
- Submitted development application to City jointly with Doolittle Foundation
- Planning for lot line adjustment now that site master plan refined with Doolittle Foundation



VACAVILLE CLASSROOM BUILDING (ANNEX)



- Conducted structural testing
- Water pipe broken in truss test; water damage being repaired
- Additional inspection in progress
- No classes in building until testing and repair completed
- Cost estimate for renovation once testing is completed

VACAVILLE & VALLEJO CENTERS HVAC UPGRADE

- Consultant completed assessment and options for upgrade
 - Design in progress for selected option
 - Cost estimate based on preliminary design due in November
 - Funding options to be considered in December and January
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QUESTIONS?

