

MEASURE G ACTIVITY

October – December 2016

- \$35,696 expended this quarter
- Last Project: Softball Field Bleacher Replacement
 - Design completed and submitted to DSA
 - Issued for bid: bid received January 19
 - Will complete by June 30

MEASURE Q ACTIVITY

October – December 2016

Program Overview:

- **\$10,129,787** expended this quarter
- **Planning and analysis for Tranche 2 bond sale**

PERFORMING ARTS BUILDING RENOVATION



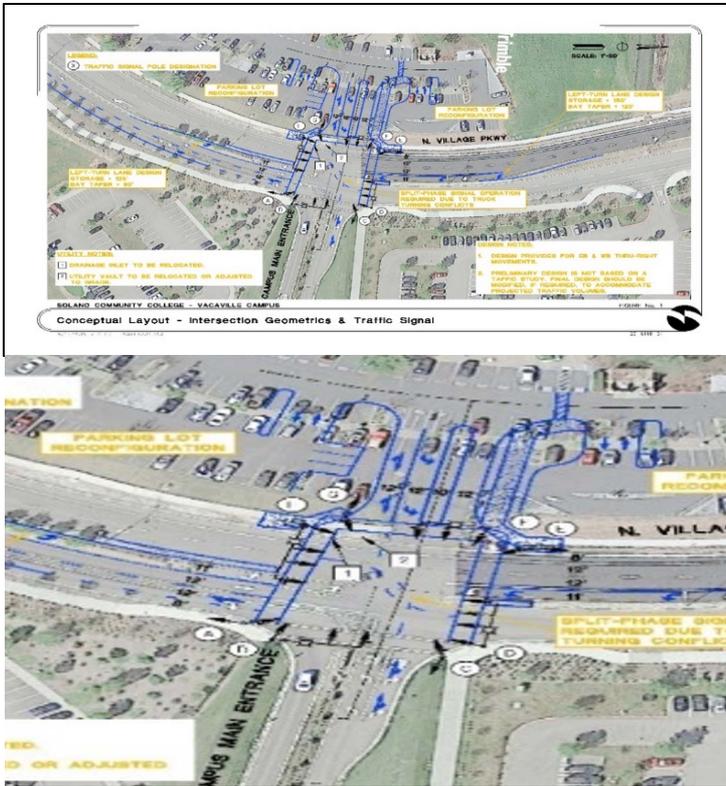
- Construction 93% complete
- Completion target March 2017
- Contingency nearly exhausted
- Board of Trustees Site Visit March
- Move-in April - June
- Ribbon Cutting August 16
- Occupancy fall 2017

BIOTECHNOLOGY AND SCIENCE BUILDING



- Construction 45% complete
- Interior drywall installation in progress
- Webcam of construction on website
- Furniture and small equipment ordered
- Completion for fall semester
- Ribbon Cutting September 6

VACAVILLE CENTER INTERSECTION IMPROVEMENTS PROJECT



- Required CEQA mitigation of Biotechnology Building project
- Traffic signals, turn lanes, crosswalks
- Design completed
- Issue for bid March
- Contract approval April 19
- Completion target September 15

AUTOTECHNOLOGY BUILDING



- Construction 26% complete
- Floor slab and CMU walls placed
- Structural steel and roof decking in progress
- Completion for fall occupancy
- Ribbon Cutting September 20

HORTICULTURE PROJECT



- Construction substantially completed
- Delayed off-haul of excess soil due to rains
- Ribbon Cutting Ceremony April 5



SCIENCE BUILDING - PHASE 1



- Design Build contract awarded
- Design development phase now
- Groundbreaking August 2



VACAVILLE CLASSROOM BUILDING (ANNEX)

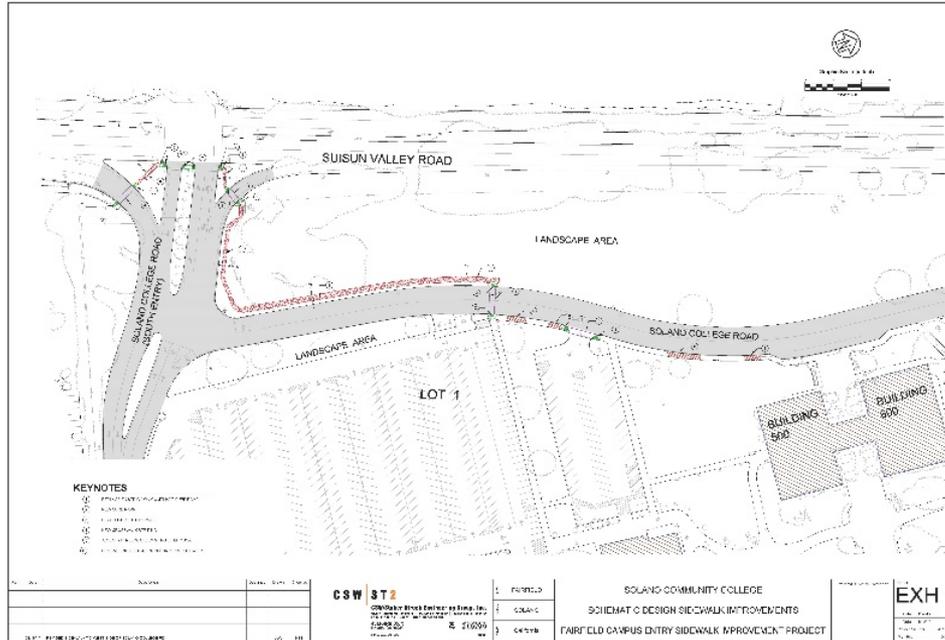


- Scope of renovation work and project budget confirmed
- Will start design in February
- Construction start target November 2017

VALLEJO & VACAVILLE CENTERS HVAC UPGRADE

- Design documents completed and submitted to DSA
- Vallejo HVAC Upgrade construction summer 2017
- Vacaville HVAC Upgrade construction summer 2018

FAIRFIELD CAMPUS ENTRY SIDEWALK



- Entry driveway to entry plaza at Administration Building
- Design in progress
- Construction start July
- Seeking funding Solano County Transportation Authority

QUESTIONS?

