

# MEASURE Q ACTIVITY

## APRIL – JUNE 2018

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- Program Overview:

- \$8,689,115 expended this quarter
- Total expended to date 39% of total \$348M
- Board appointed new CBOC student member
  - CBOC prepared and presented its FY 16-17 Annual Report
- Report and Board approved revisions to the SLDB Program

# SLDB PROGRAM REPORT

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- Science Building Project

- 12.53% Certified Small Local Diverse Businesses
- 19.68% Local Businesses
- 41.50% Local Labor

- Vacaville Center HVAC Upgrade

- 10.08% Certified Small Local Diverse Businesses
- 11.35% Local Businesses

- Vacaville Annex Renovation

- 15.38% Certified Small Local Diverse Businesses
- 27.21% Local Businesses

- Small Capital Projects – Phase I

- 10.15% Certified Small Local Diverse Businesses
- 16.49% Local Businesses

# SCIENCE BUILDING & VETERANS CENTER

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- Exterior walls poured and erected
- Structural steel erected
- Roof deck installed
- Roofing in progress
- Interior wall layout and framing started
- Installation of overhead utilities in progress
- Occupancy Summer 2019

# SCIENCE BUILDING & VETERANS CENTER

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# LIBRARY/LEARNING RESOURCE CENTER

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- 100% Design Development documents submitted
- Received State funding approval and authorization to proceed with Construction Documents
- Value Engineering Conducted
- Will require budget augmentation

# HORTICULTURE RESTROOM BUILDING

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- Footings excavated
- Modular building in fabrication
- Completion target: September



# FAIRFIELD CAMPUS ENTRY SIDEWALK

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- Construction completed



# BI00 & DATA CENTER GENERATOR PROJECT

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- Completed installation of new back-up generator for the District's Data Center



# BI 800 MAKER'S SPACE & ROBOTICS LAB

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- Maker's Space improvements completed
- Robotics renovation in progress
- Completion target date: August 3



# BI 800 EXITING CORRIDOR PROJECT

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- Construction nearing completion

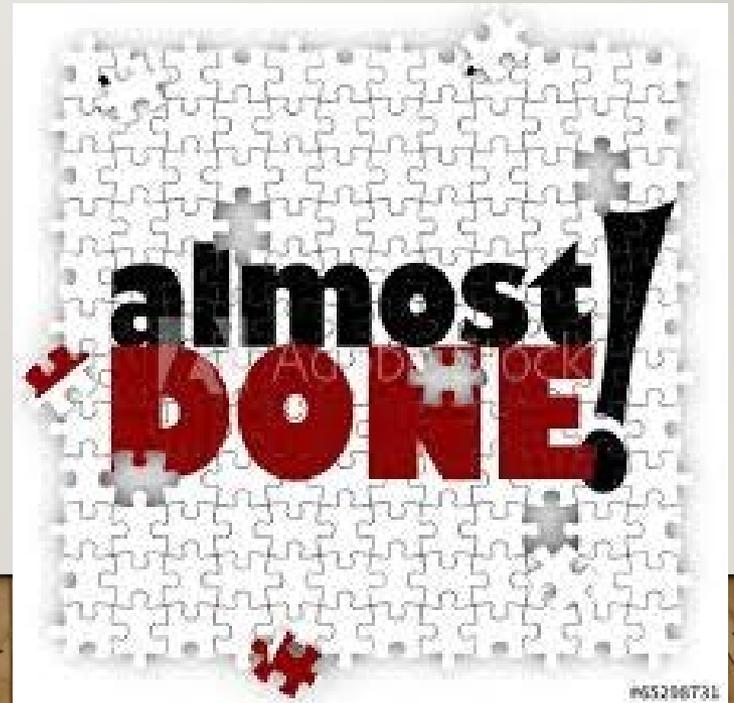


# VACAVILLE CENTER INTERSECTION IMPROVEMENTS PROJECT

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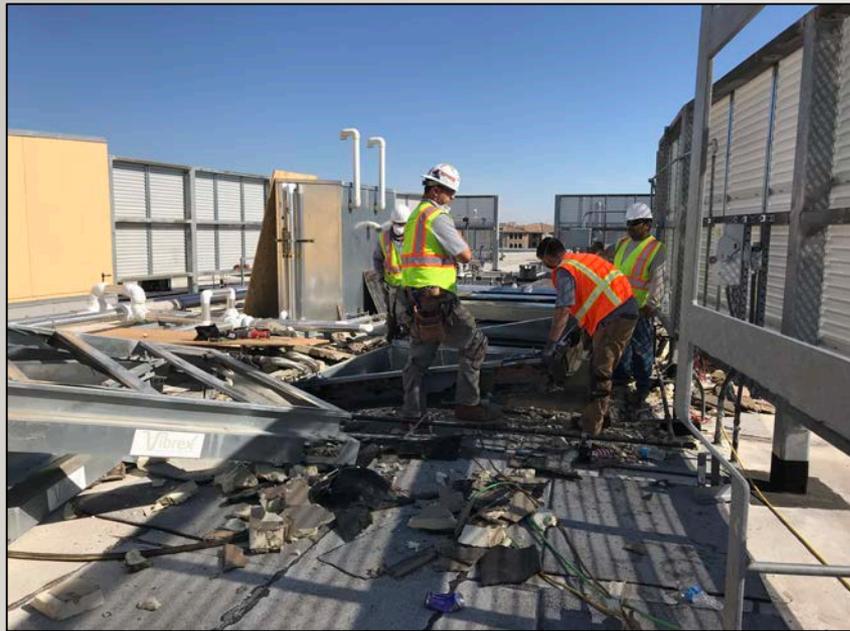


- Construction nearly almost done and completed
- Completion target August 2018



# VACAVILLE CENTER HVAC UPGRADE PROJECT

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- Demolition completed
- Construction in progress
- Completion target: August 3

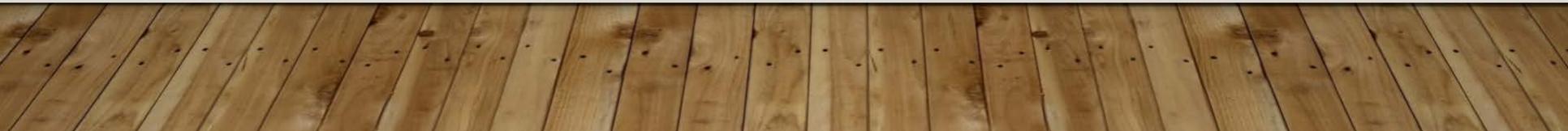


# VACAVILLE CLASSROOM BUILDING (ANNEX)

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- New roofing completed
- Construction nearing completion
- Punch List work in progress



# QUESTIONS?

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