



SOLANO
COMMUNITY COLLEGE



Solano Community College Measure Q Quarterly Progress Update

Period Ending December 31, 2022

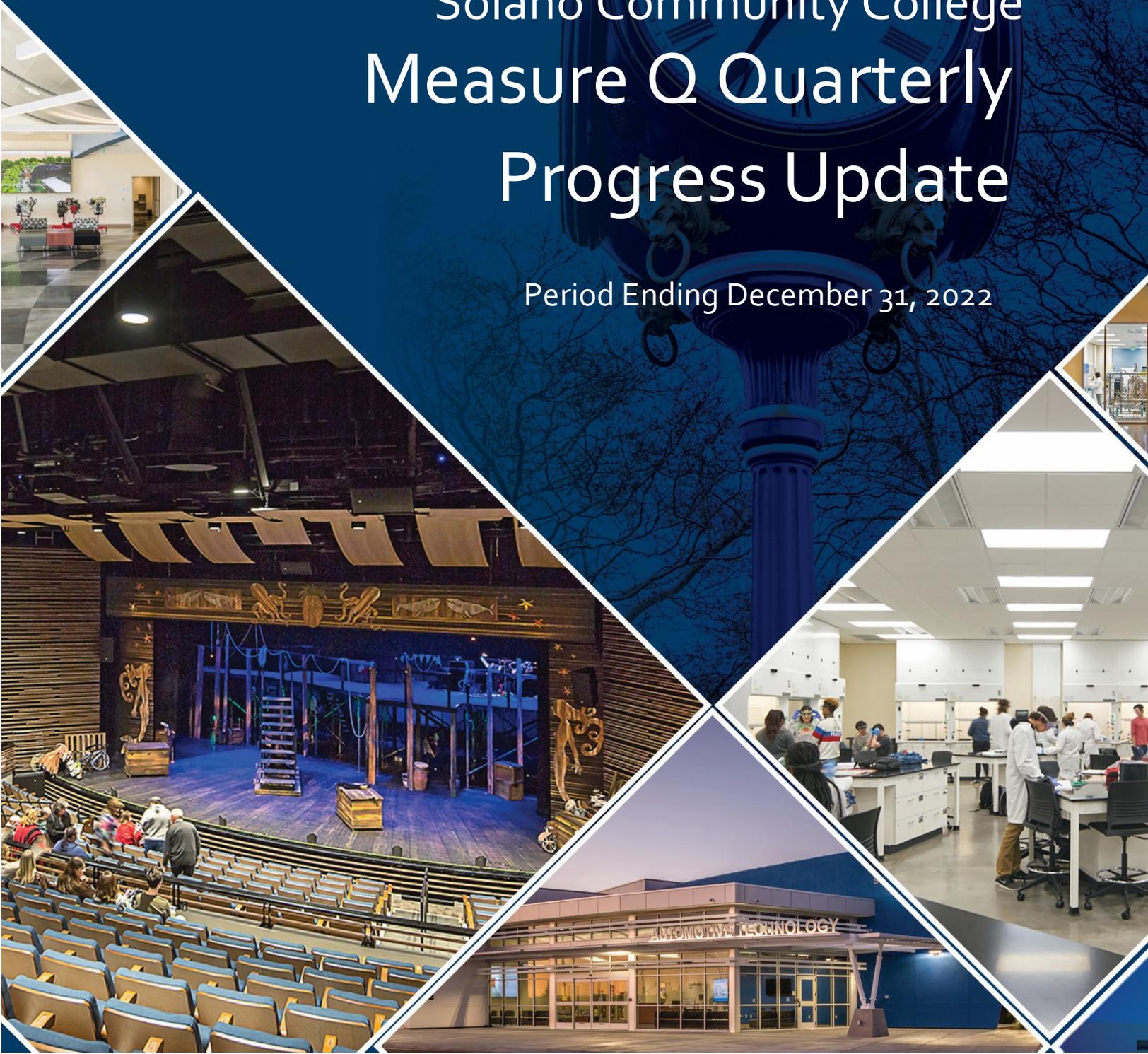


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from October 1, 2022 through December 31, 2022.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of April 20, 2022, organized by program, campus and project. It includes a total of all expenditures as of December 30, 2022.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- James “Kimo” Calilan, Director of Technology Services and Support
- Celia Esposito-Noy, Ed.D., Superintendent-President
- Justin Howell, Technology Services and Support
- Lucky Lofton, Executive Bonds Manager
- Handel Malone, Purchasing
- Laura Scott, Bond Purchasing Agent
- Susan Wheet, Vice President Finance and Administration
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Aeronautics - Nut Tree Facility Improvements (VV Campus):** CSW|ST2
- **Building 300 Modernization:** Aedis Architects
- **Building 1600 Cosmetology Modernization:** Aedis Architects
- **Early Learning Center Expansion:** HMR Architects, Apex Testing Laboratories, Inc., Optima Inspections, Inc.
- **Fairfield Campus Central Plant and Electrification Study:** Salas O’Brien
- **Fairfield Campus Parking Lot Improvements:** CSW|ST2
- **Gym Audio-Visual Enhancement:** BrookTrout Designs
- **Library/Learning Resource Center (FF Campus):** First Carbon Solutions (Environmental), Ninyo & Moore (Geotechnical), Noll & Tam Architects, Optima Inspections (Inspector), PMP Environmental, 3QC, Inc.
- **On-Campus Housing:** The Scion Group, HPI Architecture
- **Substations #3 & #4 Replacement:** PB Electric, Inc.
- **Solar Energy:** Optony

- **Swimming Pool Concrete Deck Replacement:** Aedis Architects
- **Quad Water Conservation (FF Campus):** Noll & Tam Architects
- **Vacaville Center Annex Building Corbels Removal Project Phase 2 (VV Campus):** CA Architects
- **Vacaville Center Annex HVAC & Roof Replacement:** Optima Inspections, Inc.
- **Vallejo Center Autotech Security Enhancement:** Optima Inspections, Inc.
- **Vallejo Center Security:** HMR Architects, Inc.
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien

BOARD APPROVED CONSULTANT POOLS

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

DISTRICT POOL OF ARCHITECTS:

- | | |
|---|---|
| <ul style="list-style-type: none"> • Aedis Architects • CA Architects • DLR Group/Kwan Henmi • Dreyfuss + Blackford Architecture • HGA • HMR Architects | <ul style="list-style-type: none"> • JK Architecture Engineering • Lionakis • MADI Group, Inc. • Noll & Tam Architects • Smith Group • tBP Architecture, Inc. |
|---|---|

DISTRICT POOL OF CM SERVICES FIRMS:

- | | |
|--|--|
| <ul style="list-style-type: none"> • Cordoba Corporation • Cumming • JGM+CBMG | <ul style="list-style-type: none"> • Kitchell CEM • Swinerton Management & Consulting • Vanir |
|--|--|

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

DISTRICT POOL OF MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG Corp.
- Salas O'Brien

DISTRICT POOL OF MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Apex Testing Laboratories
- Applied Materials & Engineering, Inc.
- Consolidated Engineering Laboratories
- Construction Testing Services, Inc.
- Geocon Consultants, Inc.
- Ninyo & Moore
- Terraco
- Wallace Kuhl & Associates

DISTRICT POOL OF DSA INSPECTOR SERVICES FIRMS:

- Optima Inspections Incorporated
- K & B Construction Services, Inc.
- TYR, Inc.

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- Engineering Economics, Inc
- Enovity, Inc.
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering, Inc.

DISTRICT POOL OF ENERGY CONSULTING SERVICES FIRMS:

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$3,428,161 was expended this reporting period, October 1, 2022 – December 31, 2022. The total expended to December 31, 2022 for the entire Measure Q Bond Program was \$219,033,590 (61.9% spent).

2. Planning

- a. **Consultant Pools.** All but the Commissioning Services firms pool were refreshed in 2019. This remaining pool will be refreshed in early 2023. A new Energy Consulting Services pool was established in February 2021. Updating Consultant Pool processes and initiating selected Pool solicitations.
- b. **District Design Standards (including Signage Standards):** District staff and Bond program team members continue to review and revise the Design Standards. Design Standards will be updated in early 2023.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Series D and E Bond Issuances:** With the successful issuance of the Series D bonds completed on November 17, 2020, and the Series E bonds completed on October 6, 2021, overall program and project planning continued throughout the quarter focusing on the incorporation of Series D and Series E funds to deliver on going and newly identified projects.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Library/Learning Resource Center Project (Building 100 Replacement):** Construction complete. Punchlist work completed. Close out proceeding, including DSA.
- **Building 300 Modernization Project:** Design work continued. Documents submitted to DSA and addressing comments.
- **Early Learning Center Expansion Project:** Bidding complete. Construction contract awarded. Excavation and building pad prep on going. Building fabrication underway.

- **On Campus Housing Project:** Non-student survey completed, results reviewed. Financial models developed and reviewed. Contracted with architectural team to develop housing vision mini-master plan and facilities program for SB 169 grant application. Continue to receive and respond to Chancellor's Office directions on housing grant applications.
- **Small Capital Projects:**
 - Baseball and Softball Clubhouse Replacement – Sitework and clubhouses completed. Some minor remaining work to be done for final sign-off and project close out.
 - Building 1400 Lighting Upgrade - Bidding process continues.
 - Small Capital Projects – Quad Water Conservation – Design concept development and process for stakeholder engagement underway.
 - Door Hardware Installation – Working with contractor to schedule work.
 - Pedestrian & Vehicular Wayfinding Signs – Project close out continues.

VACAVILLE CAMPUS:

- **Aeronautics Nut Tree Facility Improvements:** Project work completed and close out is in process.
- **Vacaville Annex HVAC/Roof Upgrade:** Contractor selected and placed under contract.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Belvedere Fence – Waiting on approval from the County to record.
 - Vallejo Center Security – This project is a comprehensive assessment of the existing security systems which will result in recommendations for improvements and potential expansion of the system to provide enhanced safety and protection of the Center buildings and site. Architect has been selected.
 - Auto Tech Vehicle Security – Contractor has been awarded contract and work has begun.

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 2):** Equipment purchases and installations continue. Planning for and implementation of Series D and Series E funded work continues.
- **IT Infrastructure Project (Phase 3):** Planning for and implementation of Series D and Series E funded work continues. Equipment purchases and installations continue.
- **Infrastructure Improvements – Central Plant Replacement:** Design work complete. DSA review is underway.

- **Infrastructure Improvements – Replacement Substations #3 and #4:** Design-Builder (D-B) selection complete. D-B has begun the discovery phase of the project.
- **Infrastructure Improvements – Solar Energy:** Geotech Report completed. Design Package 1 (Solar PV – photo voltaic and EV – electric vehicle charging) submitted to DSA. Design Package 2 (BESS – battery storage) in process.
- **Infrastructure Improvements – Swimming Pool Deck Replacement:** Geotech report is complete. Design complete and submitted to DSA for review.
- **Districtwide Parcel Lockers:** Electrical and data work to all locations is complete. Lockers have been received and installed. Waiting for decorative wraps to be delivered and installed. Training is being scheduled.
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continues with District review.
- **Planning, Assessments & Program Management:** On-going activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, COVID-19 impacts and project adjustments, along with supply chain and material shortage impacts have been a significant focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation is being monitored and adjustments to project estimates have been made to reflect these impacts. Some projects have been impacted by extreme winter weather. Bond and project teams are implementing mitigation measures for these projects. Work on both the Series D and Series E bond spending plan, project planning and implementation is proceeding.

4. Communications

- a. **User Groups:**
 - Active project user groups and stakeholders met as needed to develop and deliver projects.
- b. **Community Outreach:**
 - In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
 - Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
 Construction Contracts, \$1.64M, (100% contracts in place)
 Certified Small Local Diverse Businesses \$160,782 9.80%
 Local Businesses \$261,291 15.93%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
 Construction Contracts, \$4.71M
 Certified Small Local Diverse Businesses \$117,557 2.65%
 Local Businesses \$1,408,703 31.76%
 Non-local Certified DBEs \$2,232,764 50.34%
- Status: Small Capital Projects – Phase 4 (participation goal 20%)
 Construction Contracts, \$102K
 Certified Small Local Diverse Businesses \$0 0.00%
 Local Businesses \$0 0.00%
 Non-local Certified DBEs \$24,200 23.74%
- Library/Learning Resource Center (participation goal 20%)
 Construction Contracts, \$33,484,023 (100% contracts in place)
 Certified Small Local Diverse Businesses \$4,726,394 14.12%
 Local Businesses \$729,188 2.18%
 Non-local Certified DBEs \$7,673,546 22.92%

c. **City and Local Agency Communications:**

- Communications with Vallejo agencies and external stakeholders regarding Belvedere Property fence improvements.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. A CBOC Meeting was held on November 1, 2022. There was no quorum. The Committee conducted no business, and this meeting is being rescheduled for another time.

6. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College’s website, www.solano.edu.

a. **October 5, 2022 Regular Board Meeting, Board Study Session**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to Noll & Tam Architects for the Fairfield Campus Quad Water Conservation Project
- Contract Award to Geocon Consultants, Inc. for the Vallejo Campus Autotech Security Enhancement Project

b. **October 19, 2022 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to Arthulia, Inc. for Construction Services for Autotech Security Enhancement Project on the Vallejo Campus
- Contract Award to Apex Testing Laboratories, Inc. for Material Testing & Special Inspection Services for the Fairfield Campus Early Learning Center Project
- Contract Award to Optima Inspections, Inc. for Project Inspection Services for the Vallejo Campus Autotech Security Enhancement Project
- Contract Award to MBC Enterprises Inc. for Construction Services for the Fairfield Campus Early Learning Center Project
- Contract Award to Optima Inspections Inc. for Project Inspection Services for the Fairfield Campus Early Learning Center Project
- Contract Award to Integrity Data & Fiber Inc. for Testing and Repair Services for the Fiber Network Ring Repair Project

c. **November 2, 2022 Regular Board Meeting, Board Study Session**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Contract Amendment #3 to The Scion Group for Professional Services for the District's On-Campus Housing Project

Information Items:

- Measure Q Quarterly Progress Update Report to the Governing Board
- Board Presentation – On-Campus Housing Project

d. **November 16, 2022 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Library/Learning Resource Center (LLRC) Project
- Contract Change Order #22 to BHM Construction, Inc. for the Fairfield Library/Learning Resource Center Project
- Contract Amendment #2 to Sally Swanson Architects, Inc. for Professional Services for the District's ADA Transition Planning and Mapping Project
- Contract Award to Optima Inspections, Inc. for Project Inspection Services for the Vacaville Campus Annex HVAC & Roof Replacement Project
- Contract Award to PB Electric, Inc. for the Design and Construction of the Substation #3 & #4 Replacement Project

e. **December 7, 2022 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to CSW|ST2 for Project Design Services for Fairfield Campus Parking Lot Improvements Project
- Contract Award to HMR Architects, Inc. for the Vallejo Center Security Study Project

- Contract Amendment #1 to Aedis Architects for Additional Professional Services for the Building 300 Modernization Project
- Contract Award to Aedis Architects for Architectural Services for the Building 1600 Cosmetology Modernization Project
- Change Order #1 to American Modular Systems Inc. for the Fairfield Campus Early Learning Center Project
- Contract Award to Development Group, Inc. for Information Technology Infrastructure Project: Campus-Wide Switching Refresh
- Contract Award to HPI Architecture for Architectural Planning Services for the On-Campus Housing Project

f. **December 21, 2022 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

- Contract Award to Brook Trout Designs for the Gym Audio-Visual Enhancement Project

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued monitoring of impacts and adjustments made in response to COVID-19, supply chain challenges, material shortages, and escalation costs.
3. Continued user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee Meeting.
6. Continue with Outreach events and efforts.
7. Continued Design Standards updates.
8. Continued implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D and Series E funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. Continued monitoring of and addressing any impacts that arise from COVID-19. There continue to be supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Library/Learning Resource Center (Building 100 Replacement)	Section 10, Active Projects
2.	Building 300 Modernization	Section 10, Active Projects
3.	Early Learning Center Expansion	Section 10, Active Projects
4.	On Campus Housing	Section 10, Active Projects
5.	Small Capital Projects – Baseball and Softball Clubhouse Replacement	Section 10, Projects in Close Out
6.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
7.	Small Capital Projects – Quad Water Conservation	Section 10, Active Projects
8.	Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs	Section 10, Projects in Close Out
9.	Small Capital Projects (Phases 1, 2 and 4) – Other: Fairfield Campus Door Hardware Installation	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Library/Learning Resource Center (Building 100 Replacement): Complete remaining punchlist items. Obtain DSA certification. Complete financial close out.
2. Building 300 Modernization: Complete adjunct faculty space design. Receive DSA approval to bid. Develop bid documents.
3. Early Learning Center Expansion: Complete foundation work and modular building fabrication. Deliver modular building components to campus.
4. On Campus Housing: Complete feasibility study work. Work on SB169 grant funding application. Work on P3 (Public Private Partnership) options.
5. Small Capital Projects – Baseball and Softball Clubhouse Replacement: Project in close out. DSA certification needed.
6. Small Capital Projects – Building 1400 Lighting Upgrade: Contractor to receive materials to begin construction. Develop construction schedule and complete installation.
7. Small Capital Projects – Quad Water Conservation: Develop survey for stakeholder feedback on design concepts and prepare to implement/administer the survey.
8. Small Capital Projects – Pedestrian & Vehicular Wayfinding Signs: Project still in close out.

9. Small Capital Projects (Phases 1, 2 and 4) – Other:

i. Door Hardware Installation

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Aeronautics Nut Tree Facility Improvements	Section 10, Projects in Close Out
2.	Vacaville Annex HVAC/Roof Upgrade	Section 10, Active Projects

B. NEXT 90 DAYS

1. Aeronautics Nut Tree Facility Improvements: Finish all close out items, specifically financial close out.
2. Vacaville Annex HVAC/Roof Upgrade: Continue processing contractor submittals and procuring long lead time roof and HVAC equipment. Complete pre-balance testing of the building.

C. ISSUES

1. Monitoring of and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Auto Tech Vehicle Security	Section 10, Active Projects
2.	Small Capital Projects – Vallejo Center Security	Section 10, Active Projects
3.	Small Capital Projects (Phases 1 and 2) – Other: Belvedere Fence	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Auto Tech Vehicle Security: Receive approval of footing substrate and place footings. Begin installation of masonry fence line. Receive rolling gates.
2. Small Capital Projects – Vallejo Center Security: This Project will complete a comprehensive assessment of existing security systems at the Vallejo Center site to enhance safety and protection of this site. A report with recommendations for improvements/expansion of security components will be developed.
3. Small Capital Projects (Phases 1 and 2) – Other:
 - i. Belvedere Fence

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. Monitoring and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 2)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 3)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
4.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Active Projects
5.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
6.	Infrastructure Improvements – Swimming Pool Deck Replacement	Section 10, Active Projects
7.	Small Capital Projects – Districtwide Parcel Lockers	Section 10, Active Projects
8.	ADA Improvements (Phase 1)	Section 10, Active Projects
9.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 2): Equipment purchases and installations to continue. Continue planning and implementing projects associated with Series D and Series E funding.
2. IT Infrastructure Improvements (Phase 3): Continue planning and implementing projects associated with Series D and Series E funding. Equipment purchases and installations to continue.
3. Infrastructure Improvements – Central Plant Replacement: Complete DSA review process and receive approval to bid. Prepare bid documents.
4. Infrastructure Improvements – Replacement Substations #3 and #4: Complete system design and submit for DSA approval. Continue coordination with Central Plant Project, which is going out to bid soon. Receive Criteria Architect’s approval for equipment.
5. Infrastructure Improvements – Solar Energy: Obtain DSA approval of PV (photo voltaic) and EV (electric vehicle charging) scope of work. Submit BESS (battery storage system) scope of work to DSA for review. Contractor mobilization.
6. Infrastructure Improvements – Swimming Pool Deck Replacement: Receive DSA approval for bidding, and bid the Project.
7. Small Capital Projects – Districtwide Parcel Lockers: Complete design of, fabricate, deliver and install locker wraps. Close out the Project.
8. ADA Improvements (Phase 1): Complete work on the Self Evaluation Study of Policies and Procedures and close out this Project.

9. Planning, Assessments & Program Management: On-going activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Continue work on Design Standards revisions and updates. Continue planning for and implementation of projects funded with Series D and Series E bond funds. Continue to address COVID-19 impacts and project adjustments, along with supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Monitor and respond to weather events impacting projects to reduce negative impacts to project schedules. Adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

1. Monitoring and addressing any impacts that arise from COVID-19. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through December 31, 2022, a total of \$219,033,590 (61.9% of total original Bond plus interest) has been expended against the Bond Program budget of \$354,021,014.
 - b. This financial period, October 1, 2022 through December 31, 2022, expenditures totaled \$3,428,161.
 - c. Total amount drawn from original Bond has been \$289,996,899.
 - d. Total interest accrued has been \$6,312,968.
 - e. Total remaining amount available for future tranches is \$58,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved April 20, 2022 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through December 31, 2022.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved April 20, 2022 Revised Bond Spending Plan.



Quarterly Report for Period Ending December 31, 2022

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 11/17/2021 BSP ⁽¹⁾	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 4/20/2022 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	OTHER FUNDING EXPENDITURES AS OF 12/30/2022 ⁽⁵⁾	MEASURE Q EXPENDITURES AS OF 12/30/2022 ⁽⁵⁾	MEASURE Q PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
A	Library & Learning Resource Center	\$ 23,300,000		\$ 23,300,000	\$ 20,767,141	\$ 20,543,159	\$ 22,792,699	97.8%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718		\$ 6,229,718	\$ 13,760,000	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 233,151		\$ 233,151	\$ -	\$ -	\$ 33,151	14.2%	821230
C	Science Building (Phase 1)	\$ 35,005,734		\$ 35,005,734	\$ -	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 204,550	10.2%	820320
F	Career Technology Building (CTE)	\$ 4,500,000		\$ 4,500,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Agriculture (Horticulture)	\$ 1,348,467		\$ 1,348,467	\$ -	\$ -	\$ 1,348,467	100.0%	821030/821035
F	Modernization B1400	\$ 4,000,000		\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	On-Campus Housing	\$ 500,000	\$ 350,000	\$ 850,000	\$ -	\$ -	\$ 71,112	8.4%	822020
A	Early Learning Center Expansion	\$ 5,000,000		\$ 5,000,000	\$ -	\$ -	\$ 178,441	3.6%	820220
	VV CAMPUS								
C	VV Classroom Building Purchase & Renovation	\$ 7,404,466		\$ 7,404,466	\$ -	\$ -	\$ 7,247,624	97.9%	830200/830210/830220
A	VV Annex HVAC/Roof Upgrade	\$ 1,000,000	\$ 1,700,000	\$ 2,700,000	\$ 1,000,000	\$ 153,565	\$ 32,193	1.2%	830240
C	Biotechnology & Science Building	\$ 33,315,666		\$ 33,315,666	\$ -	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
A	Aeronautics & Workforce Development Building	\$ 1,884,730	\$ 200,000	\$ 2,084,730	\$ -	\$ -	\$ 1,898,543	91.1%	830400/830410/830420
F	Student Success Center/LRC	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Vacaville Center HVAC Upgrade	\$ 2,150,306		\$ 2,150,306	\$ -	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS								
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471	\$ -	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961	\$ -	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Student Success Center/LRC	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 10,100,000		\$ 10,100,000	\$ -	\$ -	\$ -	0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178	\$ -	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 13,471,000		\$ 13,471,000	\$ -	\$ -	\$ 7,493,633	55.6%	812100/812500 to 812590
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/ 814040/814050
A	5 Megawatt Solar Installation (Solar Energy)	\$ 10,500,000	\$ 3,500,000	\$ 14,000,000	\$ -	\$ -	\$ 2,351,800	16.8%	814060
A	Replacement Substations 3, 4 and 5	\$ 8,500,000	\$ 2,250,000	\$ 10,750,000	\$ -	\$ -	\$ 234,366	2.2%	402
A	Modernize Pool and Equipment	\$ 2,500,000	\$ (1,800,000)	\$ 700,000	\$ 593,900	\$ 153,702	\$ -	0.0%	404
A	Central Plant Replacement	\$ 16,000,000	\$ (3,500,000)	\$ 12,500,000	\$ -	\$ -	\$ 508,049	4.1%	401
F	Water Conservation/Environmental Impact Improvements	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Underground Hydraulic Chilled & Hot Water Loops	\$ 1,000,000		\$ 1,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	HVAC Environmental Safety Upgrades	\$ 6,500,000		\$ 6,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Underground 12,000 Volt Campus Loop	\$ 2,500,000		\$ 2,500,000	\$ -	\$ -	\$ -	0.0%	TBD
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 24,833,959		\$ 24,833,959	\$ 162,500	\$ 100,632	\$ 10,814,062	43.5%	813005-813099; 501-507
A	ADA Improvements	\$ 8,000,000		\$ 8,000,000	\$ 50,000	\$ 50,000	\$ 694,832	8.7%	813210, 815010-815030
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 48,736,000		\$ 48,736,000	\$ 5,272	\$ 5,272	\$ 23,603,111	48.4%	811010/811011/811020/ 811021/811030
	RESERVE, INTEREST & TREASURY FEES								
	Program Reserve	\$ 7,117,111	\$ (2,700,000)	\$ 4,417,111	\$ -	\$ -	\$ -		
	Treasury Fees	\$ 558,748	\$ 23,674	\$ 582,422	\$ -	\$ -	\$ 617,252	106.0%	
	TOTAL BOND SPENDING PLAN	\$ 353,997,340		\$ 354,021,014	\$ 37,051,260	\$ 35,478,777	\$ 219,033,590	61.9%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 1/17/2021

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 4/20/2022

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on April 20, 2022 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 2 (Tranche 2) and Phase 3 (Tranche 3), as these are the projects that are active.

Completed projects are no longer included.



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 4/20/2022

- Site Acquisition/ Design/FF&E
- Bid and Construction
- Current Expenditures Design
- Current Expenditures Construction

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				20																																																																																																																																											
For Period Ending December 31, 2022	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																																																																																																																
Current Expenditures (% of Budget)																																																	47%																																																																																																																																															
Current Expenditures (\$)																																																	\$800,137																																																																																																																																															
Solar Energy - 5 Megawatt Solar Installation																																																																																																																																																																																																
February 2021 Schedule/Budget																																																	\$902,200																																																\$12,097,800																																																\$13,000,000																																															
November 2021 Schedule/Budget																																																	\$753,700																																																\$9,746,300																																																\$10,500,000																																															
April 2022 Schedule/Budget																																																	\$208,345																																																\$13,791,655																																																\$14,000,000																																															
Current Schedule (% of current phase)																																																	80%																																																20%																																																																																															
Current Expenditures (% of Budget)																																																	47%																																																16%																																																																																															
Current Expenditures (\$)																																																	\$97,366																																																\$2,254,434																																																\$2,351,800																																															
Replacement of Substations 3 and 4																																																																																																																																																																																																
April 2022 Schedule/Budget																																																	\$525,911																																																\$8,724,089																																																\$9,250,000																																															
Current Schedule (% of current phase)																																																	50%																																																0%																																																																																															
Current Expenditures (% of Budget)																																																	45%																																																0%																																																																																															
Current Expenditures (\$)																																																	\$234,366																																																\$0																																																\$234,366																																															
Swimming Pool Deck Replacement⁽⁹⁾																																																																																																																																																																																																
April 2022 Schedule/Budget																																																	\$0																																																\$700,000																																																\$700,000																																															
Current Schedule (% of current phase)																																																	95%																																																0%																																																																																															
Current Expenditures (% of Budget)																																																	0%																																																0%																																																																																															
Current Expenditures (\$)																																																	\$0																																																\$0																																																\$0																																															
Central Plant Replacement																																																																																																																																																																																																
April 2022 Schedule/Budget																																																	\$800,700																																																\$11,699,300																																																\$12,500,000																																															
Current Schedule (% of current phase)																																																	70%																																																0%																																																																																															
Current Expenditures (% of Budget)																																																	63%																																																0%																																																																																															
Current Expenditures (\$)																																																	\$508,049																																																\$0																																																\$508,049																																															
ADA & CLASSROOM IMPROVEMENTS																																																																																																																																																																																																
Small Capital Projects Phase 1 (Series A&B)																																																																																																																																																																																																
August 2014 Schedule/Budget	\$800,000																																																\$900,000																																																\$1,700,000																																																																																															
September 2016 Schedule/Budget	\$1,100,000																																																\$1,300,000																																																\$2,400,000																																																																																															
March 1, 2017 Schedule/Budget	\$1,227,725																																																\$1,661,370																																																\$2,889,095																																																																																															
May 1, 2019 Schedule/Budget	\$1,256,088																																																\$1,672,587																																																\$2,928,675																																																																																															
March 18, 2020 Schedule/Budget	\$1,242,330																																																\$1,706,026																																																\$2,948,356																																																																																															
February 17, 2021 Schedule/Budget																																																	\$3,142,504																																																\$3,142,504																																																																																															
November 17, 2021 Schedule/Budget																																																	\$5,642,504																																																\$5,642,504																																																																																															
Current Schedule (% of current phase)																																																	55%																																																																																																																																															
Current Expenditures (% of Budget)																																																	52%																																																																																																																																															
Current Expenditures (\$)																																																	\$2,936,435																																																\$2,936,435																																																																																															
Small Capital Projects Phase 2 (Series C)																																																																																																																																																																																																
Design and Construction																																																																																																																																																																																																
April 2017 Schedule/Budget	\$1,177,000																																																\$1,177,000																																																																																																																																															
May 1, 2019 Schedule/Budget	\$2,261,943																																																\$2,261,943																																																																																																																																															
November 20, 2019 Schedule/Budget	\$4,261,943																																																\$4,261,943																																																																																																																																															
March 18, 2020 Schedule/Budget	\$8,242,262																																																\$8,242,262																																																																																																																																															
October 7, 2020 Schedule/Budget	\$8,579,117																																																\$8,579,117																																																																																																																																															
February 17, 2021 Schedule/Budget																																																	\$9,853,184																																																\$9,853,184																																																																																															
Current Schedule (% of current phase)																																																	82%																																																																																																																																															
Current Expenditures (% of Budget)																																																	79%																																																																																																																																															
Current Expenditures (\$)																																																	\$7,776,264																																																\$7,776,264																																																																																															
Small Capital Projects Phase 4 (Series E)																																																																																																																																																																																																
April 2022 Schedule/Budget																																																	\$4,000,000																																																\$4,000,000																																																																																															
Current Schedule (% of current phase)																																																	3.5%																																																																																																																																															
Current Expenditures (% of Budget)																																																	2.6%																																																																																																																																															
Current Expenditures (\$)																																																	\$103,498																																																\$103,498																																																																																															



Schedule for Major Active Building Projects
Solano Community College
Per Bond Spending Plan Approved 4/20/2022

- Site Acquisition/ Design/FF&E
- Bid and Construction
- Current Expenditures Design
- Current Expenditures Construction

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
For Period Ending December 31, 2022	Q1	Q2	Q3	Q4																																																				

Notes:

⁽¹⁾Library/Learning Resource Center (Building 100 Replacement) - Current schedule reflects both State and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.
⁽²⁾Vacaville Annex Cares Act Upgrade (HVAC/Roof) - Current schedule reflects both Cares Act and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.
⁽³⁾Swimming Pool Deck Replacement - Current schedule reflects both Scheduled Maintenance and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Library/Learning Resource Center (Building 100 Replacement)

A/E: Noll & Tam Architects

Contractor: BHM Construction

Status: Active



PROJECT SUMMARY

Project: Library/Learning Resource Center	
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.	Project Manager: Lucky Lofton Construction Manager: Vincent Som (Swinerton) Status: Active Original Project Budget: \$42,681,000 Current Project Budget: \$43,869,000 Project Start: November 2017 Project End: November 2022

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	■	■	■	■	■	■	99.9%	■	Yes	Construction Phase

BUDGET

FUNDING SOURCE: Measure Q, State and Cares Act

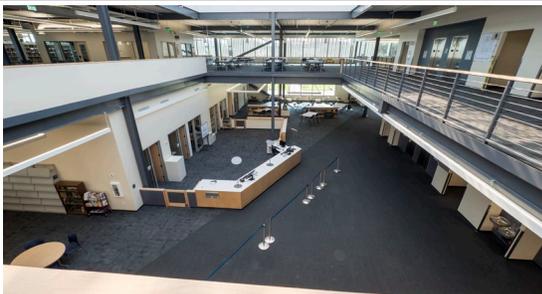
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 48,217	\$ -	\$ -	\$ 48,217	\$ 48,217	\$ -	\$ 48,217	\$ 45,417	\$ 2,800	\$ -
3. WORKING DRAWINGS	\$ 202,849	\$ -	\$ -	\$ 202,849	\$ 102,927	\$ 99,922	\$ 202,849	\$ 62,516	\$ 40,411	\$ 99,922
4. CONSTRUCTION	\$ 18,345,871	\$ -	\$ -	\$ 18,345,871	\$ 18,345,871	\$ -	\$ 18,345,871	\$ 18,139,169	\$ 206,702	\$ -
5. CONTINGENCY	\$ 19,447	\$ -	\$ -	\$ 19,447	\$ -	\$ 19,447	\$ 19,447	\$ -	\$ -	\$ 19,447
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 572,821	\$ -	\$ -	\$ 572,821	\$ 518,505	\$ 54,316	\$ 572,821	\$ 516,138	\$ 2,367	\$ 54,316
7. TESTS AND INSPECTIONS	\$ 190,579	\$ -	\$ -	\$ 190,579	\$ 187,795	\$ 2,785	\$ 190,579	\$ 181,164	\$ 6,631	\$ 2,785
8. CONSTRUCTION MANAGEMENT	\$ 1,222,362	\$ -	\$ -	\$ 1,222,362	\$ 1,205,206	\$ 17,156	\$ 1,222,362	\$ 1,184,604	\$ 20,602	\$ 17,156
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,351,080	\$ -	\$ -	\$ 20,351,080	\$ 20,257,377	\$ 93,703	\$ 20,351,080	\$ 20,021,074	\$ 236,302	\$ 93,703
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,697,854	\$ -	\$ -	\$ 2,697,854	\$ 2,685,929	\$ 11,925	\$ 2,697,854	\$ 2,663,692	\$ 22,237	\$ 11,925
MEASURE Q - PROJECT COST	\$ 23,300,000	\$ -	\$ -	\$ 23,300,000	\$ 23,094,450	\$ 205,550	\$ 23,300,000	\$ 22,792,699	\$ 301,751	\$ 205,550
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 801,859	\$ 801,859	\$ 801,859	\$ -	\$ 801,859	\$ 776,018	\$ 25,841	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 801,859	\$ 801,859	\$ 801,859	\$ -	\$ 801,859	\$ 776,018	\$ 25,841	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 76,141	\$ 76,141	\$ 76,141	\$ -	\$ 76,141	\$ 76,141	\$ -	\$ -
SCHEDULED MAINTENANCE - PROJECT COST	\$ -	\$ -	\$ 76,141	\$ 76,141	\$ 76,141	\$ -	\$ 76,141	\$ 76,141	\$ -	\$ -
TOTAL PROJECT COST	\$ 23,300,000	\$ 19,691,000	\$ 878,000	\$ 43,869,000	\$ 43,663,450	\$ 205,550	\$ 43,869,000	\$ 43,335,858	\$ 327,592	\$ 205,550

Issues and Concerns

1. None.

Next 90 Days

1. Complete remaining punchlist items.
2. DSA Close out.
3. Financial Close out.



Atrium



Communal sitting area



Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:
Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager:	Noe Ramos	Status:	DSA Review
Original Project Budget:	\$3,000,000	Current Project Budget:	\$2,000,000
Project Start:	April 2021	Project End:	December 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Division of the State Architect Review

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 28,430	\$ -	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ -
3. WORKING DRAWINGS	\$ 227,203	\$ -	\$ -	\$ 227,203	\$ 220,250	\$ 6,953	\$ 227,203	\$ 176,120	\$ 44,130	\$ 6,953
4. CONSTRUCTION	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
5. CONTINGENCY	\$ 144,872	\$ -	\$ -	\$ 144,872	\$ -	\$ 144,872	\$ 144,872	\$ -	\$ -	\$ 144,872
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 50,159	\$ -	\$ -	\$ 50,159	\$ 43,747	\$ 6,412	\$ 50,159	\$ -	\$ 43,747	\$ 6,412
7. TESTS AND INSPECTIONS	\$ 49,336	\$ -	\$ -	\$ 49,336	\$ -	\$ 49,336	\$ 49,336	\$ -	\$ -	\$ 49,336
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,744,367	\$ -	\$ -	\$ 1,744,367	\$ 43,747	\$ 1,700,620	\$ 1,744,367	\$ -	\$ 43,747	\$ 1,700,620
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 292,427	\$ 1,707,573	\$ 2,000,000	\$ 204,550	\$ 87,877	\$ 1,707,573

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. DSA Approval.
2. Complete Adjunct Faculty space design.
3. Develop Bid Documents.



Exterior of Building 300



Exterior of Building 300



Solano Community College On-Campus Housing

A/E: The Scion Group

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: On-Campus Housing	
<p>Project Scope: The On-Campus Housing Project includes evaluating and assessing the need for and feasibility of on-campus housing at the Fairfield Campus. This project is anticipated as a partnership project whereby the District will work with a third party to plan, build, operate and maintain a housing project located on campus property. This is commonly referred to as a "P3" project. The current project cost estimate assumes that funding for this project will primarily be paid for by the third party, and the District will pay for the initial needs analysis and feasibility study. The project includes the following components: needs assessment and feasibility study, partner selection, planning, design, construction, and operations and maintenance services.</p>	<p>Project Manager: Priscilla Meckley Status: Active</p> <p>Original Project Budget: \$500,000 Current Project Budget: \$850,000</p> <p>Project Start: June 2021 Project End: August 2026 (project occupancy)</p>

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Needs Assessment / Market Study and Feasibility Study	<input type="checkbox"/>	11%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These initial phases of the Project are expected to be complete by July 2023.					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 71,112	\$ 28,888	\$ 100,000	\$ 71,112	\$ -	\$ 28,888
3. WORKING DRAWINGS	\$ 570,000	\$ -	\$ -	\$ 570,000	\$ 274,000	\$ 296,000	\$ 570,000	\$ -	\$ 274,000	\$ 296,000
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 180,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 180,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 180,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ 180,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ 345,112	\$ 504,888	\$ 850,000	\$ 71,112	\$ 274,000	\$ 504,888

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Complete Feasibility Study Phase. 2. Work on SB169 grant funding application for potential additional funds. 3. Work on P3 (Public-Private Partnership) options.



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: MBC Enterprises

Status: Active



PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:
The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos **Status:** Bidding Phase

Original Project Budget: \$2,500,000 **Current Project Budget:** \$5,000,000

Project Start: October 2021 **Project End:** August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction has begun. Building fabrication underway.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 185,950	\$ -	\$ -	\$ 185,950	\$ 172,299	\$ 13,651	\$ 185,950	\$ 166,661	\$ 5,638	\$ 13,651
4. CONSTRUCTION	\$ 2,587,818	\$ -	\$ -	\$ 2,587,818	\$ 1,376,705	\$ 1,211,113	\$ 2,587,818	\$ 2,480	\$ 1,374,225	\$ 1,211,113
5. CONTINGENCY	\$ 418,910	\$ -	\$ -	\$ 418,910	\$ -	\$ 418,910	\$ 418,910	\$ -	\$ -	\$ 418,910
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 21,050	\$ -	\$ -	\$ 21,050	\$ 21,050	\$ -	\$ 21,050	\$ -	\$ 21,050	\$ -
7. TESTS AND INSPECTIONS	\$ 85,398	\$ -	\$ -	\$ 85,398	\$ 76,653	\$ 8,745	\$ 85,398	\$ 9,300	\$ 67,353	\$ 8,745
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,113,176	\$ -	\$ -	\$ 3,113,176	\$ 1,474,408	\$ 1,638,768	\$ 3,113,176	\$ 11,780	\$ 1,462,628	\$ 1,638,768
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,700,874	\$ -	\$ -	\$ 1,700,874	\$ 1,700,874	\$ -	\$ 1,700,874	\$ -	\$ 1,700,874	\$ -
11. TOTAL PROJECT COST	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 3,347,581	\$ 1,652,419	\$ 5,000,000	\$ 178,441	\$ 3,169,140	\$ 1,652,419

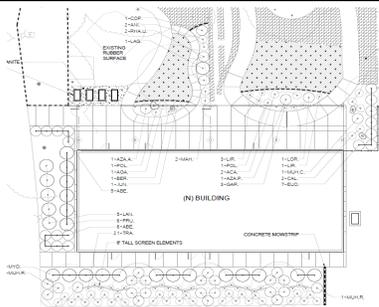
OK

Issues and Concerns

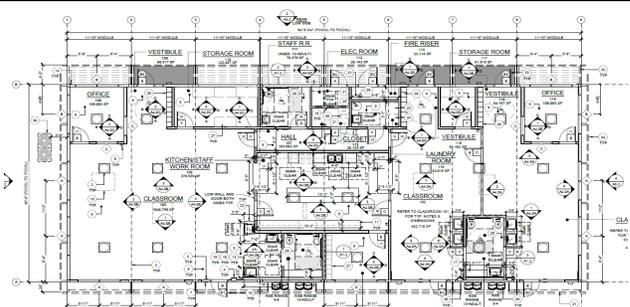
1. No issues or concerns at this time.

Next 90 Days

1. Complete foundation work.
2. Complete modular building fabrication and deliver to campus.



DSA Submittal - Site Plan



DSA Submittal - Floor Plan



Solano Community College Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien

Contractor: Arntz Builders, Inc.

Status: Active



PROJECT SUMMARY

Project: Vacaville Annex HVAC/Roof Upgrade

Project Scope:

This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Misc. demolition of existing controls for mechanical system and facility commissioning to occur.

Project Manager: Kristoffer Bridges

Status: Construction Phase

Original Project Budget: \$2,000,000

Current Project Budget: \$2,854,386

Project Start: September 2021

Project End: May 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	<input checked="" type="checkbox"/>	10%	<input type="checkbox"/>	Yes	This project has been awarded and will not begin on site construction until May of 2023. The contractor is currently in the submittal process and purchasing long lead equipment.					

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 89,380	\$ -	\$ -	\$ 89,380	\$ 75,880	\$ 13,500	\$ 89,380	\$ 32,193	\$ 43,687	\$ 13,500
4. CONSTRUCTION	\$ 1,752,620	\$ -	\$ -	\$ 1,752,620	\$ -	\$ 1,752,620	\$ 1,752,620	\$ -	\$ -	\$ 1,752,620
5. CONTINGENCY	\$ 738,210	\$ -	\$ -	\$ 738,210	\$ -	\$ 738,210	\$ 738,210	\$ -	\$ -	\$ 738,210
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 60,390	\$ -	\$ -	\$ 60,390	\$ -	\$ 60,390	\$ 60,390	\$ -	\$ -	\$ 60,390
7. TESTS AND INSPECTIONS	\$ 59,400	\$ -	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ 59,400	\$ -	\$ -	\$ 59,400
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,610,620	\$ -	\$ -	\$ 2,610,620	\$ -	\$ 2,610,620	\$ 2,610,620	\$ -	\$ -	\$ 2,610,620
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 75,880	\$ 2,624,120	\$ 2,700,000	\$ 32,193	\$ 43,687	\$ 2,624,120
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 154,386	\$ 154,386	\$ 154,386	\$ -	\$ 154,386	\$ 153,565	\$ 821	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 154,386	\$ 154,386	\$ 154,386	\$ -	\$ 154,386	\$ 153,565	\$ 821	\$ -
TOTAL PROJECT COST	\$ 2,700,000	\$ -	\$ 154,386	\$ 2,854,386	\$ 230,266	\$ 2,624,120	\$ 2,854,386	\$ 185,758	\$ 44,508	\$ 2,624,120

Issues and Concerns

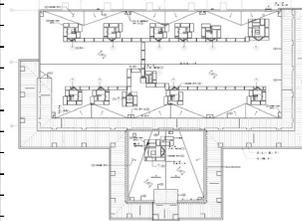
1. No issues or concerns at this time.

Next 90 Days

- Contractor continues to process submittals.
- Contractor continues procuring long lead roof and HVAC equipment.
- Complete pre-balance testing at Annex.



Annex Building - Existing Roof



Annex Building - New Roof Plan

Project Number: 830240

Vacaville Annex HVAC/Roof Upgrade

Financials as of 12/30/2022



Solano Community College IT Infrastructure Improvements (Phase 2)

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements									
Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Project Manager: Justin Howell</td> <td>Status: Active</td> </tr> <tr> <td>Total Project Budget: \$14,200,000</td> <td></td> </tr> <tr> <td>Original Ph 2 Project Budget: \$2,489,000</td> <td>Current Ph 2 Project Budget: \$2,689,020</td> </tr> <tr> <td>Project Start: May 2017</td> <td>Project End (Phase 2): April 2023</td> </tr> </table>	Project Manager: Justin Howell	Status: Active	Total Project Budget: \$14,200,000		Original Ph 2 Project Budget: \$2,489,000	Current Ph 2 Project Budget: \$2,689,020	Project Start: May 2017	Project End (Phase 2): April 2023
Project Manager: Justin Howell	Status: Active								
Total Project Budget: \$14,200,000									
Original Ph 2 Project Budget: \$2,489,000	Current Ph 2 Project Budget: \$2,689,020								
Project Start: May 2017	Project End (Phase 2): April 2023								

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 1,090,288	\$ -	\$ -	\$ 1,090,288	\$ 1,087,002	\$ 3,286	\$ 1,090,288	\$ 1,085,903	\$ 1,098	\$ 3,286
2. Computer Lab Computer Replacement (CLOSED)	\$ 75,273	\$ -	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ 75,273	\$ 75,273	\$ -	\$ -
3. Faculty/Staff/Student Computer Replacement	\$ 257,753	\$ -	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ 257,753	\$ 257,753	\$ -	\$ -
4. Student Laptop Replacement (CLOSED)	\$ 67,526	\$ -	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ 67,526	\$ 67,526	\$ -	\$ -
5. Building 100 Generator (CLOSED)	\$ 490,321	\$ -	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ 490,321	\$ 490,321	\$ -	\$ -
6. Security Camera System Upgrade	\$ 10,509	\$ -	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ 10,509	\$ 10,509	\$ -	\$ -
7. Security Camera Replacement Program	\$ 8,496	\$ -	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ 8,496	\$ 8,496	\$ -	\$ -
8. Annual Network Upgrades	\$ 403,784	\$ -	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ 403,784	\$ 403,784	\$ -	\$ -
9. Printer & Copier Replacement	\$ 65,249	\$ -	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ 65,249	\$ 65,249	\$ -	\$ -
10. Email System Upgrade	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -
11. Vacaville (Annex) Technology Upgrade	\$ 109,181	\$ -	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ 109,181	\$ 109,181	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 2,689,020	\$ -	\$ -	\$ 2,689,020	\$ 2,685,734	\$ 3,286	\$ 2,689,020	\$ 2,684,635	\$ 1,098	\$ 3,286

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue technology upgrades and improvements.



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager:	Noe Ramos	Status:	Design Phase
Original Project Budget:	\$13,000,000	Current Project Budget:	\$14,000,000
Project Start:	April 2021	Project End:	December 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Photovoltaic (PV) & Electric Vehicle (EV) Scope	■	■	■	■	□	□	80%	□	□	Yes	Division of the State Architect Review
Battery Energy Storage System (BESS) Scope	■	■	■	□	□	□	80%	□	□	Yes	Design Phase

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -
3. WORKING DRAWINGS	\$ 192,470	\$ -	\$ -	\$ 192,470	\$ 86,425	\$ 106,045	\$ 192,470	\$ 81,491	\$ 4,934	\$ 106,045
4. CONSTRUCTION	\$ 12,753,034	\$ -	\$ -	\$ 12,753,034	\$ 12,753,034	\$ -	\$ 12,753,034	\$ 2,254,434	\$ 10,498,600	\$ -
5. CONTINGENCY	\$ 524,046	\$ -	\$ -	\$ 524,046	\$ -	\$ 524,046	\$ 524,046	\$ -	\$ -	\$ 524,046
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 164,194	\$ -	\$ -	\$ 164,194	\$ 47,400	\$ 116,794	\$ 164,194	\$ -	\$ 47,400	\$ 116,794
7. TESTS AND INSPECTIONS	\$ 350,381	\$ -	\$ -	\$ 350,381	\$ -	\$ 350,381	\$ 350,381	\$ -	\$ -	\$ 350,381
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,791,655	\$ -	\$ -	\$ 13,791,655	\$ 12,800,434	\$ 991,221	\$ 13,791,655	\$ 2,254,434	\$ 10,546,000	\$ 991,221
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 12,902,734	\$ 1,097,266	\$ 14,000,000	\$ 2,351,800	\$ 10,550,934	\$ 1,097,266

Issues and Concerns

1. In order to maintain project schedule, the project was split into two projects due to the long DSA Review time for BESS Projects.

Next 90 Days

1. DSA Approval for PV & EV Scope of Work.
2. Submittal of BESS Project into DSA for Review.
3. Contractor mobilization.



Proposed PV and BESS Locations



**Solano Community College
Infrastructure Improvements - Replacement Substations #3 & #4**

A/E: Salas O'Brien

Contractor: PB Electric, Inc.

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4			
Project Scope: The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.		Project Manager: Kristoffer Bridges	Status: Design
		Original Project Budget: \$9,250,000	Current Project Budget: \$9,250,000
		Project Start: August 2022	Project End: September 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design-Build team is currently working through design coordination for DSA approval.				

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 425,911	\$ -	\$ -	\$ 425,911	\$ 351,921	\$ 73,990	\$ 425,911	\$ 234,366	\$ 117,555	\$ 73,990
4. CONSTRUCTION	\$ 7,020,000	\$ -	\$ -	\$ 7,020,000	\$ -	\$ 7,020,000	\$ 7,020,000	\$ -	\$ -	\$ 7,020,000
5. CONTINGENCY	\$ 844,178	\$ -	\$ -	\$ 844,178	\$ -	\$ 844,178	\$ 844,178	\$ -	\$ -	\$ 844,178
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 298,311	\$ -	\$ -	\$ 298,311	\$ 157,911	\$ 140,400	\$ 298,311	\$ -	\$ 157,911	\$ 140,400
7. TESTS AND INSPECTIONS	\$ 210,600	\$ -	\$ -	\$ 210,600	\$ -	\$ 210,600	\$ 210,600	\$ -	\$ -	\$ 210,600
8. CONSTRUCTION MANAGEMENT	\$ 351,000	\$ -	\$ -	\$ 351,000	\$ -	\$ 351,000	\$ 351,000	\$ -	\$ -	\$ 351,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 8,724,089	\$ -	\$ -	\$ 8,724,089	\$ 157,911	\$ 8,566,178	\$ 8,724,089	\$ -	\$ 157,911	\$ 8,566,178
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 9,250,000	\$ -	\$ -	\$ 9,250,000	\$ 509,832	\$ 8,740,168	\$ 9,250,000	\$ 234,366	\$ 275,466	\$ 8,740,168

OK

Issues and Concerns

1. DSA approval timeline may be impacted due to triggering structural rehabilitation. Will continue to monitor.

Next 90 Days

1. Complete system design for DSA submission.
2. On going coordination with Central Plant Project set to go out to bid in February-March 2023.
3. Equipment approval by Criteria Architect.



Solano Community College Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Swimming Pool Deck Replacement			
Project Scope: The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.		Project Manager: Noe Ramos	Status: Design / Bidding
		Original Project Budget: \$1,293,900	Current Project Budget: \$1,293,900
		Project Start: April 2022	Project End: December 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review / Bidding Phase

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 42,000	\$ -	\$ -	\$ 42,000	\$ 35,050	\$ 6,950	\$ 42,000	\$ -	\$ 35,050	\$ 6,950
4. CONSTRUCTION	\$ 563,000	\$ -	\$ -	\$ 563,000	\$ -	\$ 563,000	\$ 563,000	\$ -	\$ -	\$ 563,000
5. CONTINGENCY	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ 95,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 658,000	\$ -	\$ -	\$ 658,000	\$ -	\$ 658,000	\$ 658,000	\$ -	\$ -	\$ 658,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 35,050	\$ 664,950	\$ 700,000	\$ -	\$ 35,050	\$ 664,950
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 198,965	\$ 198,965	\$ 187,865	\$ 11,100	\$ 198,965	\$ 138,902	\$ 48,963	\$ 11,100
4. CONSTRUCTION	\$ -	\$ -	\$ 312,385	\$ 312,385	\$ -	\$ 312,385	\$ 312,385	\$ -	\$ -	\$ 312,385
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ 43,550	\$ 43,550	\$ -	\$ 43,550	\$ 43,550	\$ -	\$ -	\$ 43,550
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 39,000	\$ 39,000	\$ 14,800	\$ 24,200	\$ 39,000	\$ 14,800	\$ -	\$ 24,200
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 394,935	\$ 394,935	\$ 14,800	\$ 380,135	\$ 394,935	\$ 14,800	\$ -	\$ 380,135
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 593,900	\$ 593,900	\$ 202,665	\$ 391,235	\$ 593,900	\$ 153,702	\$ 48,963	\$ 391,235
TOTAL PROJECT COST	\$ 700,000	\$ -	\$ 1,105,250	\$ 1,293,900	\$ 237,715	\$ 1,056,185	\$ 1,293,900	\$ 153,702	\$ 84,013	\$ 1,056,185

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. DSA approval of construction documents.
2. Receive Bids for General Contractor.



Existing Pool Deck



Existing Pool Deck



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

Project Scope:
The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager:	Noe Ramos	Status:	Design
Original Project Budget:	\$12,500,000	Current Project Budget:	\$12,500,000
Project Start:	April 2022	Project End:	August 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 700,700	\$ -	\$ -	\$ 700,700	\$ 690,987	\$ 9,713	\$ 700,700	\$ 508,049	\$ 182,938	\$ 9,713
4. CONSTRUCTION	\$ 7,700,000	\$ -	\$ -	\$ 7,700,000	\$ -	\$ 7,700,000	\$ 7,700,000	\$ -	\$ -	\$ 7,700,000
5. CONTINGENCY	\$ 3,056,050	\$ -	\$ -	\$ 3,056,050	\$ -	\$ 3,056,050	\$ 3,056,050	\$ -	\$ -	\$ 3,056,050
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 327,250	\$ -	\$ -	\$ 327,250	\$ 173,250	\$ 154,000	\$ 327,250	\$ -	\$ 173,250	\$ 154,000
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -	\$ 231,000	\$ -	\$ 231,000	\$ 231,000	\$ -	\$ -	\$ 231,000
8. CONSTRUCTION MANAGEMENT	\$ 385,000	\$ -	\$ -	\$ 385,000	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ -	\$ 385,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,699,300	\$ -	\$ -	\$ 11,699,300	\$ 173,250	\$ 11,526,050	\$ 11,699,300	\$ -	\$ 173,250	\$ 11,526,050
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 864,237	\$ 11,635,763	\$ 12,500,000	\$ 508,049	\$ 356,188	\$ 11,635,763

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete DSA Review.
2. DSA Project Approval
3. Prepare for Bidding Phase.



Existing Central Plant



Existing Cooling Tower



**Solano Community College
Small Capital Projects Phase 1 - Other**

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other			
Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$59,160 or very close to this dollar amount. [Beginning January 1, 2021, the dollar limit was increased from \$58,242 to \$59,160 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]		Project Manager: Various	Status: Active
		Original Project Budget: \$200,000	Current Project Budget: \$650,000
		Project Start: January 2014	Project End: August 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.					

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
11. Building 1300 Kiln (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -
27. Belvedere Fence	\$ 52,525	\$ -	\$ -	\$ 52,525	\$ 18,096	\$ 35,962	\$ 54,059	\$ 16,969	\$ 1,127	\$ 34,429
11. TOTAL PROJECT COST	\$ 621,219	\$ -	\$ -	\$ 621,219	\$ 586,790	\$ 35,962	\$ 622,752	\$ 585,663	\$ 1,127	\$ 34,429

OK

Issues and Concerns

1. No issues or concerns at this time.
--

Next 90 Days

1. Belvedere Property Fence: Still pending status of payment receipt by the County.



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$59,160 or very close to this dollar amount. [Beginning January 1, 2021, the dollar limit was increased from \$58,242 to \$59,160 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Jason Yi/Noe Ramos	Status: Active
Original Project Budget: \$50,000	Current Project Budget: \$1,000,000
Project Start: July 2018	Project End: December 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.					

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -
10. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -
37. FF Campus Door Hardware Installation	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 56,050	\$ 2,950	\$ 59,000	\$ 28,259	\$ 27,791	\$ 2,950
11. TOTAL PROJECT COST	\$ 793,535	\$ -	\$ -	\$ 793,535	\$ 790,585	\$ 2,950	\$ 793,535	\$ 762,794	\$ 27,791	\$ 2,950

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade			
Project Scope: The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction		Project Manager: Jason Yi Status: Construction	
Original Project Budget: \$300,000		Current Project Budget: \$300,000	
Project Start: April 2022		Project End: May 2023	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	■	■	■	□	■	■	10%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 103,972	\$ -	\$ -	\$ 103,972	\$ 77,719	\$ 26,253	\$ 103,972	\$ -	\$ 77,719	\$ 26,253
5. CONTINGENCY	\$ 33,528	\$ -	\$ -	\$ 33,528	\$ -	\$ 33,528	\$ 33,528	\$ -	\$ -	\$ 33,528
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ 77,719	\$ 59,781	\$ 137,500	\$ -	\$ 77,719	\$ 59,781
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ 77,719	\$ 59,781	\$ 137,500	\$ -	\$ 77,719	\$ 59,781
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 8,810	\$ 1,690	\$ 10,500	\$ 6,810	\$ 2,000	\$ 1,690
4. CONSTRUCTION	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ 144,336	\$ 7,664	\$ 152,000	\$ -	\$ 144,336	\$ 7,664
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ 144,336	\$ 7,664	\$ 152,000	\$ -	\$ 144,336	\$ 7,664
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ 162,500	\$ -	\$ -	\$ 162,500	\$ 153,146	\$ 9,354	\$ 162,500	\$ 6,810	\$ 146,336	\$ 9,354
TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 230,865	\$ 69,135	\$ 300,000	\$ 6,810	\$ 224,055	\$ 69,135

OK

Issues and Concerns

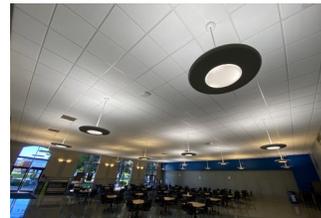
- Material procurement has been delayed due to supply shortages.

Next 90 Days

- Contractor to receive material for project.
- Strategize and schedule work.
- Complete installation.



Building 1400 Dining Hall



Building 1400 Dining Hall



Solano Community College Small Capital Projects - Vallejo Auto Tech Vehicle Security

A/E: Aedis Architects

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Auto Tech Vehicle Security

Project Scope:
The Vallejo Auto Tech Vehicle Security Project is to enhance the perimeter barriers surrounding the automotive vehicle storage yard to increase security and better protect vehicles that are used for class instruction. The project will include the following components: planning and design of footings to carry masonry block loads, demolition of existing cast iron perimeter fence to be replaced by 10' CMU wall, and replacement of 2 operable metal gates.

Project Manager: Kristoffer Bridges **Status:** Construction

Original Project Budget: \$850,000 **Current Project Budget:** \$860,000

Project Start: October 2022 **Project End:** April 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	25%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 74,000	\$ -	\$ -	\$ 74,000	\$ 67,307	\$ 6,693	\$ 74,000	\$ 52,593	\$ 14,714	\$ 6,693
4. CONSTRUCTION	\$ 682,000	\$ -	\$ -	\$ 682,000	\$ 682,000	\$ -	\$ 682,000	\$ 47,300	\$ 634,700	\$ -
5. CONTINGENCY	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ -	\$ 29,750	\$ 29,750	\$ -	\$ -	\$ 29,750
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,130	\$ -	\$ -	\$ 20,130	\$ -	\$ 20,130	\$ 20,130	\$ -	\$ -	\$ 20,130
7. TESTS AND INSPECTIONS	\$ 54,120	\$ -	\$ -	\$ 54,120	\$ 54,120	\$ -	\$ 54,120	\$ -	\$ 54,120	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 786,000	\$ -	\$ -	\$ 786,000	\$ 736,120	\$ 49,880	\$ 786,000	\$ 47,300	\$ 688,820	\$ 49,880
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 803,427	\$ 56,573	\$ 860,000	\$ 99,893	\$ 703,534	\$ 56,573

OK

Issues and Concerns

- Weather delays due to extensive rain.

Next 90 Days

- Approval of footing substrate.
- Place footings.
- Begin installation of masonry fence line.
- Delivery of rolling gates.



**Solano Community College
Small Capital Projects - Districtwide Parcel Locker**

A/E: N/A

Contractor: Arthulia, Inc.

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Districtwide Parcel Locker

Project Scope:

The Districtwide Parcel Locker Project consists of exterior lockers to accommodate contactless library material distribution and returns for students and staff/faculty at the Fairfield, Vallejo and Vacaville Campus locations. The project includes the following components: procurement, construction and installation.

Project Manager: Andrew Gleeson **Status:** Exterior Wrap Installation

Original Project Budget: \$128,334 **Current Project Budget:** \$128,334

Project Start: October 2021 **Project End:** April 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase - Installation	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 12,000	\$ 18,000	\$ 30,000	\$ 12,000	\$ -	\$ 18,000
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 12,000	\$ 18,000	\$ 30,000	\$ 12,000	\$ -	\$ 18,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 12,000	\$ 18,000	\$ 30,000	\$ 12,000	\$ -	\$ 18,000
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 98,334	\$ -	\$ -	\$ 98,334	\$ 98,334	\$ -	\$ 98,334	\$ 93,822	\$ 4,512	\$ -
CARES ACT-PROJECT COST	\$ 98,334	\$ -	\$ -	\$ 98,334	\$ 98,334	\$ -	\$ 98,334	\$ 93,822	\$ 4,512	\$ -
TOTAL PROJECT COST	\$ 128,334	\$ -	\$ -	\$ 128,334	\$ 110,334	\$ 18,000	\$ 128,334	\$ 105,822	\$ 4,512	\$ 18,000

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Deliver Locker Wrap designs to wrap installation vendor.
- Schedule locker wrap installations at each location.
- Close out project.



**Solano Community College
Small Capital Projects - Quad Water Conservation**

A/E: Noll & Tam

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation

Project Scope:
The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

Project Manager: Noe Ramos **Status:** Design

Original Project Budget: \$950,000 **Current Project Budget:** \$1,500,000

Project Start: September 2022 **Project End:** August 2024

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 187,233	\$ -	\$ -	\$ 187,233	\$ 162,233	\$ 25,000	\$ 187,233	\$ 5,130	\$ 157,103	\$ 25,000
4. CONSTRUCTION	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
5. CONTINGENCY	\$ 122,907	\$ -	\$ -	\$ 122,907	\$ -	\$ 122,907	\$ 122,907	\$ -	\$ -	\$ 122,907
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 49,860	\$ -	\$ -	\$ 49,860	\$ 49,860	\$ -	\$ 49,860	\$ -	\$ 49,860	\$ -
7. TESTS AND INSPECTIONS	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,212,767	\$ -	\$ -	\$ 1,212,767	\$ 49,860	\$ 1,162,907	\$ 1,212,767	\$ -	\$ 49,860	\$ 1,162,907
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 212,093	\$ 1,187,907	\$ 1,400,000	\$ 5,130	\$ 206,963	\$ 1,287,907

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Develop survey for user feedback.
2. Finalize survey and prepare for issuance.



Solano Community College Small Capital Projects - Vallejo Center Security

A/E: HMR Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security	
Project Scope: The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, construction/ installation.	Project Manager: Kristoffer Bridges Status: Design Original Project Budget: \$500,000 Current Project Budget: \$500,000 Project Start: December 2022 Project End: December 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Initial Study	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 92,500	\$ -	\$ -	\$ 92,500	\$ 80,500	\$ 12,000	\$ 92,500	\$ 4,625	\$ 75,875	\$ 12,000
4. CONSTRUCTION	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 350,000
5. CONTINGENCY	\$ 45,950	\$ -	\$ -	\$ 45,950	\$ -	\$ 45,950	\$ 45,950	\$ -	\$ -	\$ 45,950
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 11,550	\$ -	\$ -	\$ 11,550	\$ -	\$ 11,550	\$ 11,550	\$ -	\$ -	\$ 11,550
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,500	\$ -	\$ -	\$ 407,500	\$ -	\$ 407,500	\$ 407,500	\$ -	\$ -	\$ 407,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 80,500	\$ 419,500	\$ 500,000	\$ 4,625	\$ 75,875	\$ 419,500

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Distribution of final recommendation report including estimate. 2. Design Phase work. 3. Submit for DSA Approval.



**Solano Community College
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management	
Project Scope: This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	Program Manager: Priscilla Meckley Status: Active Original Project Budget: \$25,400,000 Current Project Budget: \$48,741,272 Project Start: July 2013 Project End: December 2032

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. Program Management Consultants	\$ 31,197,888	\$ -	\$ -	\$ 31,197,888	\$ 18,174,547	\$ 13,023,341	\$ 31,197,888	\$ 14,433,026	\$ 3,741,521	\$ 13,023,341
2. Program Management District Staff	\$ 9,966,054	\$ -	\$ -	\$ 9,966,054	\$ 4,389,782	\$ 5,576,272	\$ 9,966,054	\$ 4,389,782	\$ 0	\$ 5,576,272
3. Professional Services Bond	\$ 3,280,126	\$ -	\$ -	\$ 3,280,126	\$ 1,510,242	\$ 1,769,884	\$ 3,280,126	\$ 1,319,988	\$ 190,254	\$ 1,769,884
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up	\$ 809,717	\$ -	\$ -	\$ 809,717	\$ 550,347	\$ 259,370	\$ 809,717	\$ 550,347	\$ -	\$ 259,370
7. EMP/FMP/District Standards Bond	\$ 2,255,911	\$ -	\$ -	\$ 2,255,911	\$ 1,691,401	\$ 564,510	\$ 2,255,911	\$ 1,683,665	\$ 7,736	\$ 564,510
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 48,736,000	\$ -	\$ -	\$ 48,736,000	\$ 27,542,623	\$ 21,193,377	\$ 48,736,000	\$ 23,603,111	\$ 3,939,512	\$ 21,193,377
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COST	\$ 48,736,000	\$ -	\$ 5,272	\$ 48,741,272	\$ 27,547,895	\$ 21,193,377	\$ 48,741,272	\$ 23,608,383	\$ 3,939,512	\$ 21,193,377

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
- Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D and Series E bond fund issuances.

PROJECTS IN CLOSE OUT



**Solano Community College
Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs**

A/E: Clearstory, Inc.

Contractor: Ellis & Ellis

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Pedestrian & Vehicle Wayfinding Signs

Project Scope:
The Pedestrian & Vehicle Wayfinding Signs Project consists of design/installation of new exterior vehicle wayfinding signs and the procurement of pedestrian signs to provide necessary wayfinding information on the Fairfield Campus. This project will include the following components: design and construction.

Project Manager: Noe Ramos **Status:** Close Out

Original Project Budget: \$109,635 **Current Project Budget:** \$170,767

Project Start: July 2019 **Project End:** January 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	N/A	■	■	98%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,355	\$ -	\$ -	\$ 1,355	\$ 1,355	\$ -	\$ 1,355	\$ 1,355	\$ -	\$ -
4. CONSTRUCTION	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 66,430	\$ -	\$ 66,430	\$ 64,886	\$ 1,544	\$ 31,276
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 97,706	\$ -	\$ -	\$ 97,706	\$ 66,430	\$ -	\$ 66,430	\$ 64,886	\$ 1,544	\$ 31,276
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,706	\$ -	\$ -	\$ 71,706	\$ 52,522	\$ -	\$ 52,522	\$ 52,522	\$ -	\$ 19,184
11. TOTAL PROJECT COST	\$ 170,767	\$ -	\$ -	\$ 170,767	\$ 120,307	\$ -	\$ 120,307	\$ 118,762	\$ 1,544	\$ 50,460

OK

Issues and Concerns

1. None at this time.

Next 90 Days

1. Finish project close-out.



Pedestrian Wayfinding Sign - LLRC



Pedestrian Wayfinding Sign - LLRC



Solano Community College Aeronautics Nut Tree Facility Improvements

A/E: CSW/Stuber-Stroh

Contractor: Lister Construction Inc.

Status: Close Out



PROJECT SUMMARY

Project: Aeronautics Nut Tree Facility Improvements

Project Scope:

This project consists of the expansion of the existing parking lot and the installation of a new sewer line connection at the District's hanger at the Nut Tree Airport. The scope includes paving, striping, drainage, and installation of a new sewer line.

Project Manager: Kristoffer Bridges Close Out Phase

Original Project Budget: \$619,881 **Current Project Budget:** \$819,881

Project Start: September 2019 **Project End:** September 2022

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Closeout Phase	■	■	■	N/A	■	■	100%	■	■	Yes	This project is 100% closed out with retention billed out. Lister completed project punchlist and received Certificate of Occupancy on 9/19/22. Warranty is active.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 40,809	\$ -	\$ -	\$ 40,809	\$ 40,809	\$ -	\$ 40,809	\$ 40,309	\$ 500	\$ -
3. WORKING DRAWINGS	\$ 50,800	\$ -	\$ -	\$ 50,800	\$ 37,168	\$ -	\$ 37,168	\$ 37,168	\$ -	\$ 13,632
4. CONSTRUCTION	\$ 661,754	\$ -	\$ -	\$ 661,754	\$ 556,217	\$ -	\$ 556,217	\$ 556,217	\$ -	\$ 105,537
5. CONTINGENCY	\$ 34,518	\$ -	\$ -	\$ 34,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,518
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000
7. TESTS AND INSPECTIONS	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 728,272	\$ -	\$ -	\$ 728,272	\$ 556,217	\$ -	\$ 556,217	\$ 556,217	\$ -	\$ 172,055
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 819,881	\$ -	\$ -	\$ 819,881	\$ 634,194	\$ -	\$ 634,194	\$ 633,694	\$ 500	\$ 185,687

OK

Issues and Concerns

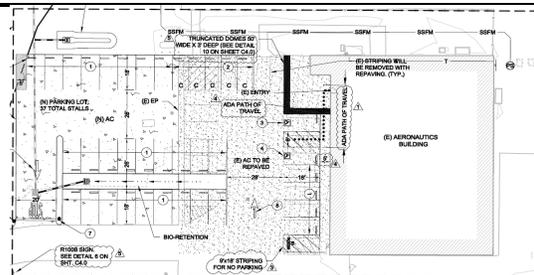
None.

Next 90 Days

1. Finish all close out items, specifically financial close out.



Project Location - Nut Tree Airport



Project Site Plan



Solano Community College Small Capital Projects - Baseball and Softball Clubhouse Replacement

A/E: HMR Architects

Contractor: Arthulia Inc.

Status: Close Out



PROJECT SUMMARY

Project: Small Capital Projects - Baseball and Softball Clubhouse Replacement

Project Scope:
The Baseball and Softball Clubhouse Replacement Project consists of the replacement of the existing clubhouses used by the Baseball and Softball programs with Division of State Architect (DSA) approved modular buildings. The project will include the following components: planning, design and construction.

Project Manager: Kristoffer Bridges **Status:** Close out

Original Project Budget: \$600,000 **Current Project Budget:** \$860,000

Project Start: July 2019 **Project End:** March 2023

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close out Phase	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	DSA inspector signed off final punchlist item.					

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 60,800	\$ -	\$ -	\$ 60,800	\$ 57,488	\$ 3,312	\$ 60,800	\$ 54,998	\$ 2,490	\$ 3,312
4. CONSTRUCTION	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ 356,370	\$ 83,630	\$ 440,000	\$ 347,342	\$ 9,028	\$ 83,630
5. CONTINGENCY	\$ 29,200	\$ -	\$ -	\$ 29,200	\$ -	\$ 29,200	\$ 29,200	\$ -	\$ -	\$ 29,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 10,300	\$ 19,700	\$ 30,000	\$ 10,300	\$ -	\$ 19,700
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 499,200	\$ -	\$ -	\$ 499,200	\$ 366,670	\$ 132,530	\$ 499,200	\$ 357,642	\$ 9,028	\$ 132,530
10. FURNITURE AND GROUP II EQUIPMENT	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 277,866	\$ -	\$ 277,866	\$ 277,146	\$ 719	\$ 22,134
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 702,024	\$ 135,842	\$ 837,866	\$ 689,786	\$ 12,237	\$ 157,976

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. DSA Certification.
2. Complete project close out.



Baseball Clubhouse



Softball Clubhouse

CLOSED PROJECTS



**MEASURE Q BOND
CLOSED PROJECTS**

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022
Building 200 Signage	\$2,041	12/31/2022
TV Studio Acoustic Enhancements	\$14,999	12/31/2022
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
⁽¹⁾ Final cost included other funding sources.		

