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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from July 1, 2024 through September 30, 2024.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- Program Budget Summary, based on the Board-approved Bond Spending Plan as of June 5, 2024, organized by program, campus and project. It includes a total of all expenditures as of September 30, 2024.
- Schedule for Major Active Building Projects.
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.



B. PROJECT TEAM

OWNER - SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Handel Malone, Purchasing
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- Lucky Lofton, Vice President of Facilities, Executive Bonds Manager
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

• Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- District Project Labor Agreement Coordination Consultant: Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- ADA Improvements: Sally Swanson Architects
- Building 300 Modernization: Aedis Architects, Optima Inspections
- Building 1400 Modernization (Phase 1): HMR Architects, Inc., HBI Inspections, Optima Inspections
- Building 1600 Modernization: Aedis Architects, Optima Inspections, PMP Environmental Consulting, Inc.
- Building 1800 Maker Space Awning: HMR Architects, Inc.
- Building 1900 Parking Lot and Storage Building: HMR Architects, Inc.
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- Early Learning Center Expansion: HMR Architects, Inc., Apex Testing Laboratories, Inc., Optima Inspections
- Facilities Asset Management Services: Kitchell Capital Expenditure Management
- Fairfield Campus Main Entrance Improvement: Lionakis
- Fairfield Campus Swing Space: Aedis Architects



- IT Infrastructure: BrookTrout Designs, Optima Inspections
- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- Solar Energy: Optony, Optima Inspections, Wallace Kuhn and Associates
- Swimming Pool Concrete Deck Replacement: Aedis Architects, Optima Inspections, Ninyo & Moore
- Quad Water Conservation (FF Campus): Noll & Tam Architects, Ninyo & Moore
- Vacaville Center Annex HVAC & Roof Replacement: Salas O'Brien, Optima Inspections
- Vacaville Center Map & Wayfinding Standards Revision: Kate Keating & Associates, Inc.
- Vacaville Water Intrusion: Allana Buick & Bers, Inc.
- Vallejo Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement: JK Architecture Engineering
- Vallejo Center Autotech Security Enhancement: Aedis Architects, Optima Inspections
- Vallejo Center Security: HMR Architects, Inc.
- Small Capital Projects: Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien, TYR Inc., 19six Architects

BOARD APPROVED CONSULTANT POOLS

ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

ARCHITECTS:

- Aedis Architects
- CA Architects
- DLR Group/Kwan Henmi
- Dreyfuss + Blackford Architecture
- HGA
- HMR Architects

- JK Architecture Engineering
- Lionakis
- MADI Group, Inc.
- Noll & Tam Architects
- Smith Group
- tBP Architecture, Inc.

CM SERVICES FIRMS:

- Cordoba Corporation
- Cumming
- JGM+CBMG

- Kitchell CEM
- Swinerton Management & Consulting
- Vanir



GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Achievement Engineering Corp.
- Apex Testing Laboratories
- Consolidated Engineering Laboratories
- Geocon Consultants, Inc.
- ISI Inspection Services, Inc.
- Ninyo & Moore

- Signet Testing Labs, Inc
- Smith-Emery
- Terraco
- Twining Inc
- Universal Engineering Sciences

DSA INSPECTOR SERVICES FIRMS:

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- CBRE
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering

- IMEG
- NV5
- P2S
- Salas O'Brien

IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

RENEWABLE ENERGY CONSULTING SERVICES FIRMS:

Aedis Architects

Optony Inc.

ARC Alternatives

Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors



and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

\$6,250,364 was expended this reporting period, July 1, 2024 – September 30, 2024. The total expended to September 30, 2024 for the entire Measure Q Bond Program was \$264,538,891 (74.0% spent).

2. Planning

- a. **Consultant Pools**. The balance of consultant pool refresh work is being placed on hold until after the completion of summer projects.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams monitoring project work to determine if any updates are needed and/or addressing any requests for waivers.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the guarter.
- d. **Bond Spending Plan (BSP) Updates:** There were no Bond Spending Plan Updates this quarter.
- e. **Series Issuances:** The focus of spending has been Series E with a spending milestone in September 2024. Work continues on incorporating Series F funds (which were received in December 2023) into Measure Q spending, project planning and implementation.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Building 300 Modernization Project:** Construction continued with work on roof installation, upgrades to the HVAC controls, remodeling of the adjunct faculty space, concrete installation at door landings, and painting the ceiling grid.
- **Building 1400 Modernization (Phase 1):** Roof demolition was completed and new roof was being installed. Bidding for door/storefront portion of project completed and notice to proceed with construction issued.
- Building 1600 Modernization Project: Bidding phase is underway.
- Early Learning Center Expansion Project: Continued interior work and sitework.



- Facilities Asset Management: This work is now complete, and the Project will be removed from the next Report.
- Small Capital Projects:
 - Building 1400 Lighting Upgrade Continued working with contractor's bonding surety on next steps to complete this Project.
 - Building 1800 Maker Space Awning This Project remains on hold.
 - Building 1900 Parking Lot and Storage Building Design of building continued along with site planning.
 - Campus Wide Interior Refresh Construction continues in two (2) phases. Initial phase buildings are near completion with punch list being worked on. Second phase of work has begun with demolition and concrete being placed.
 - Quad Water Conservation Sitework, landscaping, irrigation installation, walkway construction, and FF&E procurement and installation continued.
 - Main Entrance Improvement Project remained on hold.
 - Campus Swing Space Design work was completed and DSA approval received. Construction was bid and sitework and building installation are ongoing.
 - Sand Volleyball Courts: Design continued.
 - Campus Fire Alarm Upgrades -. System evaluation and planning continue.

VACAVILLE CAMPUS:

- Vacaville Annex HVAC/Roof Upgrade: Project close out continued.
- Vacaville Center Water Intrusion Mitigation: Work was begun and continues.

VALLEJO CAMPUS:

- Small Capital Projects:
 - Autotech Exhaust System/Dynamometer Replacement DSA approval received. Project documents being prepared for bidding.
 - Vallejo Center Security Equipment installed but poles are delayed.

DISTRICTWIDE PROJECTS:

- IT Infrastructure Project (Phase 3): Continued Implementation of Series D and Series E funded work. Equipment purchases and installations continued. Annual network upgrades continued. Gym Audio-Visual Enhancement work continued.
- IT Infrastructure Project (Phase 4): Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades, as well as printer and copier replacements. Gym Audio-Visual Enhancement work, as well as wireless refresh, Board Room audio-visual modernization, and B1400 audio-visual modernization continued.
- Infrastructure Improvements Central Plant Replacement: New chiller assembly continued. Fabrication of long lead items continued.
- Infrastructure Improvements Replacement Substations #3 and #4:
 Coordination with adjacent projects continued. Work in the central plant building



continued. Power outage occurred for Substations #1 - #5. Low voltage gear delivered and installed.

- Infrastructure Improvements Solar Energy: Continued working on installation of new electrical equipment near Substation #1. Continued work with DSA on approval for the BESS (battery system) design.
- Infrastructure Improvements Swimming Pool Deck Replacement: Continued with close out.
- ADA Improvements (Phase 1): Work on the Self Evaluation Study of Policies and Procedures continued with District review.
- Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continued implementing mitigation measures for these projects. The focus of spending has been Series E with a spending milestone in September 2024. Series F bonds were received in December 2023. Work to incorporate Series F project spending, project planning and implementation continued.

4. Communications

a. User Groups:

 Active project user groups and stakeholders met as needed to develop and deliver projects.

b. **Community Outreach**:

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.



Following are the current participation statistics.

•	Status: Small Capital Projects - Phase 1 (parti	cipation goal 1	<u>15%)</u>
	Construction Contracts, \$1.64M		
	Certified Small Local Diverse Businesses	\$160,782	9.80%
	Local Businesses	\$261,291	15.93%
•	Status: Small Capital Projects - Phase 2 (parti-	cipation goal 2	<u>20%)</u>
	Construction Contracts, \$4.71M		
	Certified Small Local Diverse Businesses	\$117,557	2.65%
	Local Businesses	\$1,408,703	31.76%
	Non-local Certified DBEs	\$2,232,764	50.34%
•	Status: Small Capital Projects - Phase 3 (parti-	cipation goal 2	<u>20%)</u>
	Construction Contracts, \$1.49M		
	Certified Small Local Diverse Businesses	\$0	0.00%
	Local Businesses	\$150,000	10.76%
	Non-local Certified DBEs	\$1,244,483	89.24%
•	Status: Small Capital Projects - Phase 4 (parti-	cipation goal 2	<u>20%)</u>
	Construction Contracts, \$4.2M		
	Certified Small Local Diverse Businesses	\$93,684	1.35%
	Local Businesses	\$69,204	1.00%
	Non-local Certified DBEs	\$2,607,222	51.01%
•	Early Learning Center (participation goal 20%)		
	Construction Contracts, \$1,374,225 (100% cor	itracts in place	e)
	Certified Small Local Diverse Businesses	\$1,128,126	82.09%
	Local Businesses	\$0	0.00%
	Non-local Certified DBEs	\$34,469	2.51%

c. City and Local Agency Communications:

 Communications with Vallejo agencies and external stakeholders regarding Belvedere Property fence improvements continued.

5. Citizens Bond Oversight Committee (CBOC):

a. There were no meetings of the CBOC during this quarter.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. July 17, 2024 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Information Technology Infrastructure – District-Wide Wireless Access Point and Enclosures Project
- Contract Amendment #1 to Optima Inspections, Inc. for Additional Project Inspection Services for the Central Plant Replacement Project
- Contract Amendment #1 to Optima Inspections, Inc. for Additional Project Inspection Services for the Fairfield Campus Substation #3 & #4 Replacement Project
- Contract Amendment #1 to BrookTrout Designs for the B1400 AV Modernization Project



- Contract Amendment #1 to BrookTrout Designs for the B600 Governing Board Room Project
- Contract Amendment #2 to Aedis Architects for Additional Professional Services for the Building 1600 Modernization Project
- Contract Amendment #2 to HMR Architects, Inc. for Additional Professional Services for the B1400 Modernization Project (Phase 1)
- Contract Amendment #3 to BrookTrout Designs for Additional Professional Services for the Fairfield Campus Gym Audio-Visual Enhancement Project
- Contract Award to HMR Architects, Inc. for the Building 1800B Power/Electrical Project
- Change Order #2 to Matrix HG Inc. for the Fairfield Campus Central Plant Replacement Project
- Contract Award to Alcal Specialty Contracting, Inc. for Construction Services for the B1400 Modernization Phase I – Roof Project
- Contract Award to 19six Architects for Consultant Services on the Fairfield Campus Sand Volleyball Project
- Contract Award to Arthulia, Inc. for Construction Services for the Campus-Wide Interior Refresh (Phase 1B) Project
- Contract Award to PMP Environmental Consulting, Inc. for Professional Services for the Building 1600 Modernization Project
- Contract Award to Valley Relocation and Storage for Project Moving Services for the Building 1600 Modernization Project
- Five-Year Construction Plan
- Resolution No. 24/25-01 Authorizing Construction and Use of Prefabricated Metal Storage Building on the Fairfield Campus
- Contract Award to One Workplace L. Ferrari, LLC., for Construction Services for the Fairfield Campus Boardroom Technology Replacement Project

b. August 7, 2024 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Ratification of Purchase Order to The Lavatory for Temporary Restroom Facilities for the Campus-Wide Interior Refresh (Phase 1B) Project
- Computer Hardware and Supporting Technology Equipment Order to Sterling for the IT Infrastructure Improvement Project
- Contract Award to Environmental Systems Inc. for the Fairfield Campus Central Plant Replacement Project
- Contract Award to DL Falk Construction, Inc. for Construction Services for the Fairfield Campus Building 1600 Modernization Project
- Contract Award to Arthulia, Inc. for Construction Services for the Belvedere Property Fence Project
- Change Order #1 to Murray Building, Inc. for the Campus-Wide Interior Refresh (Phase 1) Project

c. August 21, 2024 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:



- Contract Award to Optima Inspections Incorporated for Project Inspection Services for the Fairfield Campus Building 1400 Modernization Phase I – Door Project
- Contract Award to Arthulia, Inc. for Construction Services for the Building 1400 Modernization Phase I – Door Project
- Contract Award to Optima Inspections Incorporated for Project Inspection Services for the Fairfield Campus Building 1600 Modernization Project

d. September 4, 2024 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and Action Item was approved at this meeting:

 Resolution No. 24/25-04 Adopting Prequalification Process for Prime Contractors Pursuant to Public Contract Code Section 20651.5 for the Building 1600 Modernization Project

e. September 18, 2024 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Gym AV Enhancement Project
- Notice of Completion for Construction Services for the Fairfield Campus Building 1400 AV Enhancement Project
- Contract Amendment #1 to HBI Inspections for Time Extension on Project Inspection Services for the Fairfield Campus B1400 Modernization Phase I – Roof Project
- Contract Award to HMR Architects for the Building 200 Shade Structure Replacement Project
- Approval of Contract Change Order #2 to Conti, LLC for the Fairfield Campus Building 1400 AV Enhancement Project
- Approval of Contract Change Order #2 to Conti, LLC for the Fairfield Campus Gym AV Enhancement Project

B. PROGRAM - NEXT 90 DAYS

- 1. Continue oversight of active projects and planning for future projects.
- 2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.
- 3. Continue user engagement on active projects.
- 4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
- 5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
- 6. Continue Outreach events and efforts.
- 7. Continue with Consultant Pool refresh activities after summer projects are underway.
- 8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E and Series F funds and in response to the 2020 Facilities Master Plan Update.



C. PROGRAM - ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored, and adjustments to project cost estimates are being made as needed.



3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

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1.	Building 300 Modernization	Section 10, Active Projects
2.	Building 1400 Modernization (Phase 1)	Section 10, Active Projects
3.	Building 1600 Modernization	Section 10, Active Projects
4.	Early Learning Center Expansion	Section 10, Active Projects
5.	Facilities Asset Management	Section 10, Closed Projects
6.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
7.	Small Capital Projects – B1800 Maker Space Awning	Section 10, Active Projects
8.	Small Capital Projects – Building 1900 Parking Lot and Storage Building	Section 10, Active Projects
9.	Small Capital Projects – Campus Wide Interior Refresh	Section 10, Active Projects
10.	Small Capital Projects – Quad Water Conservation	Section 10, Active Projects
11.	Small Capital Projects – Main Entrance Improvement	Section 10. Active Projects
12.	Small Capital Projects - Campus Swing Space	Section 10. Active Projects
13.	Small Capital Projects – Sand Volleyball Courts	Section 10. Active Projects
14.	Small Capital Projects - Campus Fire Alarm	Section 10. Active Projects
	Upgrades	·
15.	Small Capital Projects (Phases 2, 3 and 4) – Other: Door Hardware Installation, Facilities Enhancement, Campus Lighting Study, Building 400 Improvements	Section 10, Active Projects *

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. <u>Building 300 Modernization:</u> Construction continued with work on roof installation, upgrades to the HVAC controls, remodeling of the adjunct faculty space, concrete installation at door landings, and painting the ceiling grid.
- 2. <u>Building 1400 Modernization (Phase 1):</u> Issue contract for roof portion of project. Complete bidding phase for door portion of project and begin roof demolition.
- 3. <u>Building 1600 Modernization</u>: Board approval of General Contractor. Start Construction Phase.
- 4. <u>Early Learning Center Expansion:</u> Complete Phase 1 and Phase 2, and close out project.
- 5. <u>Facilities Asset Management</u>: Work on this Project was completed, and the Project will be removed from the next Report.



- 6. <u>Small Capital Projects Building 1400 Lighting Upgrade</u>: Continue working with Surety to resolve contractor issue and begin work.
- 7. Small Capital Projects B1800 Maker Space Awning: Project to remain on hold.
- 8. <u>Small Capital Projects B1900 Parking Lot and Storage Building</u>: Determine best value option (pre-manufactured or AE-designed building). Identify stakeholder preferences and incorporate into design.
- 9. <u>Small Capital Projects Campus Wide Interior Refresh</u>: Complete renovation of restrooms in Buildings 700 and 1500, and concrete work at door landings at Buildings 500, 700, and 800. Begin construction in restrooms in Buildings 500 and 800.
- 10. <u>Small Capital Projects Quad Water Conservation</u>: On going landscaping. Installation of DG (decomposed granite) pathways, concrete walkways, and FF&E.
- 11. Small Capital Projects Main Entrance Improvement: Project to remain on hold.
- 12. <u>Small Capital Projects Campus Swing Space</u>: Complete hardscape and electrical scope. Project close out.
- 13. <u>Small Capital Projects Sand Volleyball Courts</u>: Complete Construction Documents and submit for DSA approval.
- 14. <u>Small Capital Projects Campus Fire Alarm Upgrades</u>: Ongoing coordination with design team. Review draft of Fire Alarm Master Plan. Receive final Fire Alarm Master Plan.
- 15. Small Capital Projects (Phases 2, 3 and 4) Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement
 - iii. Campus Lighting Study
 - iv. Building 400 Improvements

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continues to be monitored, and adjustments to project cost
estimates continue to be made as needed.



4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Annex HVAC/Roof Upgrade	Section 10, Projects in Close Out
2.	Vacaville Center Water Intrusion Mitigation	Section 10, Active Projects
3.	Small Capital Projects – Other: None at this time.	Section 10, Active Projects *

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. <u>Vacaville Annex HVAC/Roof Upgrade</u>: Project close out continues.
- 2. <u>Vacaville Center Water Intrusion Mitigation</u>: Continue installation of louver replacements. Install new seals at exterior doors. Complete water testing.
- 3. Small Capital Projects Other:
 - i. None at this time.

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

 There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.



5. VALLEJO CAMPUS SUMMARY

A. **CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Autotech	Section 10, Active Projects
	Exhaust System/Dynamometer Replacement	-
2.	Small Capital Projects – Vallejo Center Security	Section 10, Active Projects
3.	Small Capital Projects – Other: Belvedere	Section 10, Active Projects *
	Fence	·

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. <u>Small Capital Projects Vallejo Autotech Exhaust System/Dynamometer Replacement</u>: Bid phase to begin in October.
- 2. <u>Small Capital Projects Vallejo Center Security</u>: Equipment pole delivery. Installation of site lighting at entrances. Program license plate readers and phone towers.
- 3. Small Capital Projects (Phase 1) Other:
 - i. Belvedere Fence

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continued to be monitored, and adjustments to project cost
estimates continue to be made as needed.



6. DISTRICTWIDE PROJECTS SUMMARY

A. **CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 3)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant	Section 10, Active Projects
	Replacement	-
4.	Infrastructure Improvements – Replacement	Section 10, Active Projects
	Substations #3 and #4	
5.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
6.	Infrastructure Improvements – Swimming Pool	Section 10, Projects in Close Out
	Deck Replacement	-
7	ADA Improvements (Phase 1)	Section 10, Active Projects
8.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

- IT Infrastructure Improvements (Phase 3): Continue implementing projects associated with Series D and Series E funding. Continue classroom and other technology upgrades. Continue copier and computer upgrades. Close out Gym Audio-Visual Enhancements Project.
- 2. <u>IT Infrastructure Improvements (Phase 4)</u>: Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades, as well as copier and computer upgrades. Continue with annual network upgrades. Work on wireless refresh, and Board Room audio-visual modernization, and B1400 audio-visual modernization. Close out Gym audio-visual enhancements and B1400 audio-visual work.
- 3. <u>Infrastructure Improvements Central Plant Replacement</u>: Complete installation and commissioning of the chiller plant. Installation of temporary heating equipment. Start demolition of heating plant.
- 4. <u>Infrastructure Improvements Replacement Substations #3 and #4</u>: Transition to boiler room work. Substation #3 gear up. Initiate transfer of old Substation #3 loads.
- 5. <u>Infrastructure Improvements Solar Energy</u>: Ongoing installation of electrical equipment near Substation #1 for PV (photo voltaic) and EV (electric vehicle) system. Continue to work with DSA (Division of the State Architect) on the design of the BESS (battery storage system). Installation of the BESS.
- 6. <u>Infrastructure Improvements Swimming Pool Deck Replacement</u>: On going close out with DSA. Complete financial close out.
- 7. <u>ADA Improvements (Phase 1)</u>: Complete work on the Self Evaluation Study of Policies and Procedures and close out this Project.



8. Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waiver, if received. Continue planning for and implementation of projects funded with Series D, Series E, and Series F bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continues to be monitored, and adjustments to project cost
estimates continue being made as needed.



7. FINANCIAL SUMMARY

A. BUDGET UPDATE

- 1. Please see the attached "Program Summary Budget" for a project-by-project view of the budget.
 - a. Through September 30, 2024, a total of \$264,538,891 (74.0% of total original Bond plus interest) has been expended against the Bond Program budget of \$357,346,412.
 - b. This financial period, July 1, 2024 through September 30, 2024, expenditures totaled \$6,250,364.
 - c. Total amount drawn from original Bond has been \$319,996,899.
 - d. Total interest accrued has been \$11,259,372.
 - e. Total remaining amount available for future tranches is \$28,003,101.
- 2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved June 5, 2024 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through September 30, 2024.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.



8. PROGRAM BUDGET SUMMARY

A.	Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved June 5, 2024 Revised Bond Spending Plan.





Quarterly Report for Period Ending September 30, 2024

Status ⁽⁴⁾	DOO!!STANAS	MEASURE Q PROJECT BUDGET AS OF 5/15/2024 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 6/5/2024 BSP (2)	OTHER FUNDING EXPENDITURES AS OF 9/30/2024(3)	MEASURE Q EXPENDITURES AS OF 9/30/24(5)	MEASURE Q PERCENT SPENT	PROJECT NO.
Status	PROJECT NAME	D3P (1)	CHANGE	D3P (2)	9/30/2024(3)	OF 9/30/24(5)	SPENT	PROJECT NO.
	EE CANADIIC							
-	FF CAMPUS	ć 22.007.572	ć	ć 22.007.572	ć 20 540 00C	ć 22.00F.027	100.00/	020110
С	Library & Learning Resource Center	\$ 23,097,573	\$ -	\$ 23,097,573 \$ 6,229,718	\$ 20,548,906	\$ 23,095,927 \$ 6,229,718	100.0%	820110
С	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718 \$ 33.151	À	, ., .	\$ 13,760,000	7	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops		\$ -				100.0%	821230
С	Science Building (Phase 1)	\$ 35,005,734	À	\$ 35,005,734	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,992,000	\$ -	\$ 2,992,000	\$ -	\$ 813,826	27.2%	820320/102
С	Agriculture (Horticulture)	\$ 1,348,467		\$ 1,348,467	\$ -	\$ 1,348,467	100.0%	821030/821035
Α	Building 1600 Modernization	\$ 10,500,000	\$ -	\$ 10,500,000	\$ -	\$ 808,459	7.7%	103
F	Career Technology Building (B1800 Mod)	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	0.0%	TBD
A	Modernization B1400	\$ 2,022,050	\$ (700,000)	\$ 1,322,050	\$ -	\$ 125,822	9.5%	101
С	On-Campus Housing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	822020
Α	Early Learning Center Expansion	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 3,401,843	85.0%	820220/104
	VV CAMPUS		•					
С	VV Classroom Building Purchase & Renovation	\$ 7,247,624		\$ 7,247,624		\$ 7,247,624	100.0%	830200/830210/830220
Α	VV Annex HVAC/Roof Upgrade	\$ 2,697,000		\$ 2,697,000		\$ 1,407,750	52.2%	830240/201
С	Biotechnology & Science Building	\$ 33,315,666	\$ -	\$ 33,315,666		\$ 33,315,666	100.0%	830310/830320/830330
С	Aeronautics & Workforce Development Building	\$ 1,898,543	\$ -	\$ 1,898,543	\$ -	\$ 1,898,543	100.0%	830400/830410/830420
С	Vacaville Center HVAC Upgrade	\$ 2,150,306		\$ 2,150,306	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS							
С	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343	•	\$ 4,794,343	100.0%	840310
С	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471		\$ 6,871,471	100.0%	840910
С	Autotechnology Building	\$ 23,735,961		\$ 23,735,961	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Career Technology Building	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	0.0%	TBD
С	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS							
Α	IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 10,893,502	77.8%	812100/812500 to 812600/470-475
С	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
Α	Solar Energy (5 Megawatt Solar Installation)	\$ 14,000,000		\$ 14,000,000	\$ -	\$ 7,389,184	52.8%	814060/405
Α	Replacement Substations 3 and 4	\$ 8,019,839	\$ 1,933,593	\$ 9,953,432	\$ -	\$ 8,425,180	84.6%	402
F	Replacement Substation 5	\$ 1,500,000	\$ -	\$ 1,500,000			0.0%	TBD
Α	Modernize Pool and Equipment	\$ 1,225,000	\$ 395,265	\$ 1,620,265	\$ 952,131	\$ 1,530,847	94.5%	404
Α	Central Plant Replacement	\$ 12,500,000		\$ 12,500,000	\$ -	\$ 7,411,607	59.3%	401
F	Underground Hydronic Chilled & Hot Water Loops	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	0.0%	TBD
	ADA & CLASSROOM IMPROVEMENTS							
Α	Small Capital Projects	\$ 43,730,746	\$ (1,628,858)	\$ 42,101,888	\$ 104,358	\$ 19,087,519	45.3%	813005-813099; 501-532
Α	ADA Improvements	\$ 7,195,760	\$ -	\$ 7,195,760	\$ 50,000	\$ 707,254	9.8%	813210, 815010-815030, 701-702
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT							
А	Program Management, District Support and Planning	\$ 55,322,551	\$ -	\$ 55,322,551	\$ 5,272	\$ 29,298,502	53.0%	811010-811030/801-804
	RESERVE, INTEREST & TREASURY FEES	, , ,		, , , , ,				
	Program Reserve	\$ 3,229,598	\$ -	\$ 3,229,598	\$ -	\$ -	0.0%	
	Treasury Fees	\$ 676,803	,	\$ 676,803		\$ 704,176	104.0%	
	TOTAL BOND SPENDING PLAN	\$ 357,346,412	-	\$ 357,346,412			74.0%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 5/15/2024

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 6/5/2024

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

A. Schedule for Major Active Building Projects based on June 5, 2024 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 3 (Tranche 3) and Phase 4 (Tranche 4) as these are the projects that are active.

Completed projects are no longer included.



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*Active Projects Only																																						Ħ
FAIRFIELD CAMPUS																																						
Building 1600 Modernization																																						+
August 2023 Schedule/Budget																														\$	921,112	2	\$9,0	78,88	3		\$10,0)00,00
June 5, 2024 Schedule/Budget																														\$	921,113	3	\$9,5	78,88	7		\$10,5	500,00
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November 2021 Schedule/Budget																											\$25	5,633	\$1,7	44,36			,000,0)0				\pm
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VACAVILLE CAMPUS																																\vdash						+
VV Annex Cares Act Upgrade (HVAC/ROC	OF) ⁽²⁾				1																		1									П						+
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March 2023 Schedule/Budget																										\$	157,380		\$1,942	,620		\$2,1	00,000					
August 2023 Schedule/Budget																										\$	182,380		\$2,514	,620		\$2,6	97,000					
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Current Expenditures (% of Budget)																											71%		51%	6								İ
Current Expenditures (\$)																										\$	129,538		\$1,278	,212		\$1,4	07,750					+
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Replacement of Substations 3 and 4 ⁽⁴⁾																																+	H		+	+++	+		-	1	+
April 2022 Schedule/Budget																														\$525	,911		\$8	3,724,0	189		\top	\$9,25	0,000		
March 2023 Schedule/Budget																														\$535	,911		\$6	5,214,0	189		+	\$6,75	0,000		
September 2023 Schedule/Budget																														\$535	,911		\$7	,483,9	28		\top	\$8,01	9,839		
June 2024 Schedule/Budget																														\$489	,851			\$9,463	3,581			\$9,95	3,432		
Current Schedule (% of current phase)																														90	%			65%	%						
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Swimming Pool Deck Replacement ⁽³⁾																																	Щ			$\perp \perp$	'	$\perp \perp$		Ш	
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June 2024 Schedule/Budget				\perp		$\perp \perp$																		-						\$78,				41,425		\$1,620	0,265	\vdash		Ш	
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Central Plant Replacement	-		-	\vdash		++				+											\vdash				\vdash							+	++		+	++	+-'	\vdash	-	++	+
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ADA & CLASSROOM IMPROVEMENTS																					H				Н								H									+
Small Capital Projects Phase 1 (Series A&B)																																										
August 2014 Schedule/Budget			\$800,000				\$9	900,00								\$1,70			-																							_
September 2016 Schedule/Budget			\$1,100,00		_				\$1,300								0,000		-																							
March 1, 2017 Schedule/Budget			\$1,227,72						\$1,661							\$2,88	$\stackrel{-}{\Box}$	1	ı		Ш																					
May 1, 2019 Schedule/Budget			\$1,256,08	38				1	\$1,672	2,587				1		\$2,92	8,675		1		Н																					+
March 18, 2020 Schedule/Budget			\$1,242,33	30					\$1,706	5,026						\$2,94	8,356																									
February 17, 2021 Schedule/Budget																			\$3,14	2,504										1 1										\$3,142	,504	$\perp \!\!\! \perp \!\!\! \perp$
November 17, 2021 Schedule/Budget																			\$5,64	2,504																				\$5,642	,504	\Box
September 2023 Schedule/Budget				-															\$3,03	4,490				<u> </u>																\$3,034	,490	
Current Schedule (% of current phase)																			97	'%																						
Current Expenditures (% of Budget)																			97	%																						
Current Expenditures (\$)																			\$2,93	6,848																				\$2,936	,848	
Small Capital Projects Phase 2 (Series C)																			De	esign a	and Co	onstru	uction	1																		+
April 2017 Schedule/Budget																				Ť	1,177,										\$	1,177,0	00									$\mp \mp$
May 1, 2019 Schedule/Budget																1		ı	1	_	2,261,	_				- 1		-				2,261,9	-									\mp
November 20, 2019 Schedule/Budget																1					4,261,											4,261,9										$\exists \exists$
March 18, 2020 Schedule/Budget																1			-		8,242,		-					-				8,242,2	\Box									\blacksquare
October 7, 2020 Schedule/Budget																				\$8	8,579,	117									\$8	8,579,1	17									
February 17, 2021 Schedule/Budget																						\$9	9,853,	184										\$	9,853	,184						
September 2023 Schedule/Budget																						\$8	3,315,	,686										\$	8,315	,686						\pm
Current Schedule (% of current phase)																							96%	, 0																		$\exists \exists$
Current Expenditures (% of Budget)																							95%	ő																		
Current Expenditures (\$)																						\$7	7,882,	435										\$	7,882	,435						
																																										+
Small Capital Projects Phase 3 (Series D) March 2023 Schedule/Budget																					\vdash														\$21	2,625	<u> </u>				\$211	2,625
September 2023 Schedule/Budget																										+					_	-				95,61		_			\$1,79	
Current Schedule (% of current phase)																						+	+			+		+				1		_		2.0%		-			ψ1,73	3,017
Current Expenditures (% of Budget)																																				1.5%			1 1			\mp
Current Expenditures (\$)																					П														_	43,76	6				\$1,64	13,766
Small Capital Projects Phase 4 (Series E)																																										
April 2022 Schedule/Budget																																-	\$4,00	_								00,000
September 2023 Schedule/Budget																																	\$8,85								\$8,85	
June 2024 Schedule/Budget																														<u> </u>			\$9,78)						\$9,78	36,220
Current Schedule (% of current phase)			+		+			+				+						+		-	\vdash	+	+	+	\vdash	+		+					70.	.6%					\vdash	+		+
Current Expenditures (% of Budget) Current Expenditures (\$)		+			+			+				+	+					+		-	\forall	+	+	+	H	+	H	+			_		\$6,51	_	2				+	+	\$c =4	9 750
Current Experialtures (\$)								1														\dashv	+										φ0,51	0,75		Т	П			+	Ф 0,51	18,758
Notes:	100.5	nlc:			nt o -1	n alı il i	rofic -1	het!	Cheti	ond.	100-	0.6	nde -		D	0.10-	alu P4-		D1	1 or -1 .		alia			ote -1 '		+	+		++	-		\vdash	+	+	+	\vdash	+	+	+		+
(1) Library/Learning Resource Center (Building																										ere.	+	+		++			\vdash	+	+	+	+	+	+	+		+
(2) Vacaville Annex Cares Act Upgrade (HVAC) (3) Swimming Pool Deck Replacement - Currer																										+		+	-	++				+		+	1 1	+	+			+
(4) Replacement of Substations #3 and #4 - Co																												+	-	++				+	+		1 1					+

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- o "Green" OK. Project is on schedule and on budget.
- "Yellow" Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- "Red" Project is significantly delayed and/or over budget and may require Board approval of budget change.



ACTIVE PROJECTS



Solano Community College Building 300 Modernization

A/E: Aedis Architects Contractor: DMR Builders Status: Active

KITCHELL

PROJECT SUMMARY

Project: Building 300 Modernization

Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design

е	Project Manager:	Andrew Gleeson	Status:	Construction	
	Original Project Budget:	\$3,000,000	Current Pro	ject Budget:	\$2,992,000
	Project Start:	April 2021	Project End	:	December 2024

December 2024

In Progress

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction			•				60%			YES		OK

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt E	Budgete	ed													
JCAF	N	leasure Q	Ca	State apital utlay	Prop 39	Т	otal Budget (A)	E	ncumbered (B)	-	orecast to Complete (C)	Forecast at Completion (B+C)	Ex	to Date (E)	Er	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	1
2. PLANS	\$	28,430	\$		\$ -	\$	28,430	\$	28,430	\$	-	\$ 28,430	\$	28,430	\$	-	\$ -	
3. WORKING DRAWINGS	\$	327,046	\$	-	\$ -	\$	327,046	\$	318,879	\$	8,167	\$ 327,046	\$	300,156	\$	18,724	\$ 8,167	1
4. CONSTRUCTION	\$	2,156,375	\$	-	\$ -	\$	2,156,375	\$	2,018,132	\$	138,243	\$ 2,156,375	\$	372,342	\$	1,645,790	\$ 138,243	OF
5. CONTINGENCY	\$	176,638	\$	-	\$ -	\$	176,638	\$	-	\$	176,638	\$ 176,638	\$	-	\$	-	\$ 176,638	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	134,428	\$	-	\$ -	\$	134,428	\$	134,428	\$	-	\$ 134,428	\$	98,699	\$	35,729	\$ -	
7. TESTS AND INSPECTIONS	\$	86,256	\$	-	\$ -	\$	86,256	\$	57,846	\$	28,410	\$ 86,256	\$	14,200	\$	43,646	\$ 28,410	1
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	2,553,697	\$	-	\$ -	\$	2,553,697	\$	2,210,406	\$	343,291	\$ 2,553,697	\$	485,241	\$	1,725,165	\$ 343,291	
10. FURNITURE AND GROUP II EQUIPMENT	\$	82,827	\$	-	\$ -	\$	82,827	\$	-	\$	82,827	\$ 82,827	\$	-	\$	-	\$ 82,827	
11. TOTAL PROJECT COST	\$	2,992,000	\$	-	\$ -	\$	2,992,000	\$	2,557,716	\$	434,284	\$ 2,992,000	\$	813,826	\$	1,743,889	\$ 434,284	

Issues and Concerns

. Lab Grade Casework in Room 302 has a long lead time for procurement.

Next 90 Days

- Complete roof installation.
- Upgrade HVAC controls.
- Remodel of adjunct faculty space.
 Complete concrete installation at door landings. 4. Complete concret
 5. Paint ceiling grid.





Interior of Building 300 Roof of Building 300

Project Number: 820320/102 Fairfield - Building 300 Modernization Financials as of 9/30/2024



Solano Community College Building 1600 Modernization

A/E: Aedis Architects Contractor: TBD Status: Active

KITCHELL

PROJECT SUMMARY

Project: Building 1600 Modernization Project Scope: Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, Noe Ramos Bidding / Contract Phase Project Manager: Status: improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of Original Project Budget: \$10,000,000 Current Project Budget: \$10,500,000 the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.

July 2023 Project Start: Project End: In Progress Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Design Phase	•						100%			YES	Bidding complete.	OF

BUDGET FUNDING SOURCE: Measure Q

		Amo	ount l	Budget	ed												
JCAF	М	easure Q	C	State apital outlay	Pi	op 39	T	otal Budget (A)	Ei	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Exp	enditures to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	
3. WORKING DRAWINGS	\$	854,113	\$	-	\$	-	\$	854,113	\$	800,928	\$ 53,185	\$ 854,113	\$	793,089	\$ 7,839	\$ 53,185	
4. CONSTRUCTION	\$	7,950,000	\$	-	\$	-	\$	7,950,000	\$	27,190	\$ 7,922,810	\$ 7,950,000	\$	2,500	\$ 24,690	\$ 7,922,810	oĸ
5. CONTINGENCY	\$	913,825	\$	-	\$	-	\$	913,825	\$	-	\$ 913,825	\$ 913,825	\$	-	\$ -	\$ 913,825	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	320,063	\$	-	\$	-	\$	320,063	\$	239,808	\$ 80,255	\$ 320,063	\$	12,870	\$ 226,938	\$ 80,255	
7. TESTS AND INSPECTIONS	\$	302,000	\$	-	\$	-	\$	302,000	\$	96,000	\$ 206,000	\$ 302,000	\$	-	\$ 96,000	\$ 206,000	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	9,485,888	\$	-	\$	-	\$	9,485,888	\$	362,998	\$ 9,122,890	\$ 9,485,888	\$	15,370	\$ 347,628	\$ 9,122,890	
10. FURNITURE AND GROUP II EQUIPMENT	\$	160,000	\$	-	\$	-	\$	160,000	\$	1-1	\$ 160,000	\$ 160,000	\$		\$ -	\$ 160,000	
11. TOTAL PROJECT COST	\$ 1	0,500,001	\$	-	\$	-	\$	10,500,001	\$	1,163,926	\$ 9,336,075	\$ 10,500,001	\$	808,459	\$ 355,467	\$ 9,336,075	

Issues and Concerns

None at this time.

Next 90 Days

- Board approval of General Contractor. Start Construction Phase.



Existing Floor Plan



Proposed Floor Plan

Project Number: 103 Fairfield - Building 1600 Modernization Financials as of 9/30/2024



Solano Community College Building 1400 Modernization

A/E: HMR Architects Contractor: Alcal Specialty Contracting, Inc. Status: Active

1	1	J	j	J	1

PROJECT SUMMARY

Project: Building 1400 Modernization Project Scope: Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, Kris Bridges Design Status: Project Manager: includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction. Original Project Budget: **Current Project Budget:** \$2,022,050 \$4,000,000 Project Start: November 2023 Project End: November 2027

SCHEDULE

											<u> </u>	
		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Bid Phase (Doors), Contract Administration (Roof)				•			75%			YES	This project is using a phased approach with the first two portions of the scope underway.	ок

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt	Budget	ed														
				State			١.		_		Forecast to		Forecast at	Exp	enditures to	Е	ncumbrance Balance	Budget	
JCAF	١.			apital			Ш	Total Budget	E	ncumbered	Complete	. '	Completion					Balance	
		Measure Q	C	Dutlay		PPIS		(A)		(B)	(C)		(B+C)		(E)		(B-E=F)	(A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	
3. WORKING DRAWINGS	\$	123,600	\$	-	\$	-	\$	123,600	\$	116,431	\$ 7,169	\$	123,600	\$	95,915	\$	20,516	\$ 7,169	
4. CONSTRUCTION	\$	1,030,000	\$	-	\$	-	\$	1,030,000	\$	987,197	\$ 42,803	\$	1,030,000	\$	-	\$	987,197	\$ 42,803	
5. CONTINGENCY	\$	51,500	\$	-	\$	-	\$	51,500	\$	-	\$ 51,500	\$	51,500	\$	-	\$	-	\$ 51,500	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	oĸ
7. TESTS AND INSPECTIONS	\$	52,364	\$	-	\$	-	\$	52,364	\$	52,364	\$ -	\$	52,364	\$	10,377	\$	41,987	\$ -	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,133,864	\$	-	\$	-	\$	1,133,864	\$	1,039,561	\$ 94,303	\$	1,133,864	\$	10,377	\$	1,029,184	\$ 94,303	
10. FURNITURE AND GROUP II EQUIPMENT	\$	64,586	\$	-	\$	-	\$	64,586	\$	19,530	\$ 45,056	\$	64,586	\$	19,530	\$	-	\$ 45,056	
Measure Q - PROJECT COST	\$	1,322,050	\$	-	\$	-	\$	1,322,050	\$	1,175,522	\$ 146,528	\$	1,322,050	\$	125,822	\$	1,049,701	\$ 146,528	
4. CONSTRUCTION	\$	-	\$	-	\$ 7	700,000	\$	700,000	\$	700,000	\$ -	\$	700,000	\$	-	\$	700,000	\$ -	
Physical Plant/Instruct (PPIS) - PROJECT COST	\$	•	\$	-	\$ 7	700,000	\$	700,000	\$	700,000	\$ -	\$	700,000	\$	-	\$	700,000	\$ -	
TOTAL PROJECT COST	\$	1,322,050	\$	-	\$ 7	700,000	\$	2,022,050	\$	1,875,522	\$ 146,528	\$	2,022,050	\$	125,822	\$	1,749,701	\$ 146,528	

Issues and Concerns

None at this time.

Next 90 Days

In Progress

- Issue contract for roof portion of project.
 Bid opening for door portion of project.
- Bid opening to
 Demolish roof.





Project Number: 101 Fairfield - Building 1400 Modernization Financials as of 9/30/2024



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects Contractor: MBC Enterprises Status: Active

KITCHELL

PROJECT SUMMARY

Project: Early Learning Center Expansion				
Project Scope:				
The Early Learning Center Program is outgrowing its existing facility, work done under this	Project Manager: Noe	Ramos	Status: Construc	tion Phase
project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.				
	Original Project Budget:	\$2,500,000	Current Project Budg	et: \$4,000,000
	Project Start:	October 2021	Project End:	August 2024

Legend

Not Started
In Progress

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Modular Building (AMS)							99%			Yes	American Modular Systems Scope	ОК
Sitework (MBC)							95%			Yes	MBC Enterprises Scope	

BUDGET

FUNDING SOURCE: Measure Q

		Amo	ount	Budget	ed													
JCAF	N	leasure Q	С	State apital outlay	Pro	op 39	To	otal Budget (A)	Ei	ncumbered (B)	Forecast to Complete (C)	 Forecast at Completion (B+C)	E	to Date (E)	E	umbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$		\$	-	\$ -	\$ -	\$	-	\$		\$ -	
3. WORKING DRAWINGS	\$	205,297	\$		\$	-	\$	205,297	\$	192,897	\$ 12,400	\$ 205,297	\$	184,216	\$	8,680	\$ 12,400	
4. CONSTRUCTION	\$	1,615,859	\$	-	\$	-	\$	1,615,859	\$	1,595,826	\$ 20,033	\$ 1,615,859	\$	1,416,953	\$	178,873	\$ 20,033	OK
5. CONTINGENCY	\$	164,983	\$	-	\$	-	\$	164,983	\$	-	\$ 164,983	\$ 164,983	\$	-	\$		\$ 164,983	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	29,600	\$	-	\$	-	\$	29,600	\$	29,600	\$ -	\$ 29,600	\$	24,445	\$	5,155	\$ -	
7. TESTS AND INSPECTIONS	\$	123,387	\$	-	\$	-	\$	123,387	\$	123,387	\$ 0	\$ 123,387	\$	122,622	\$	765	\$ 0	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$		\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,933,829	\$	-	\$	-	\$	1,933,829	\$	1,748,813	\$ 185,016	\$ 1,933,829	\$	1,564,020	\$	184,793	\$ 185,016	
10. FURNITURE AND GROUP II EQUIPMENT	\$	1,860,874	\$	-	\$	-	\$	1,860,874	\$	1,752,385	\$ -	\$ 1,752,385	\$	1,653,606	\$	98,779	\$ 108,489	
11. TOTAL PROJECT COST	\$	4,000,000	\$	-	\$	-	\$	4,000,000	\$	3,694,095	\$ 197,416	\$ 3,891,511	\$	3,401,843	\$	292,252	\$ 305,905	

Issues and Concerns

 Continued challenges with completing sitework and interior TI work. Working with project team to address these challenges to complete project.

Next 90 Days

- 1. Complete Phase 1.
- Complete Phase 2.
 Close out project.



Landscaping



Classroom

Project Number: 820220/104 Early Learning Center Expansion Financials as of 9/30/2024

			IT Ir				unity (ge (Phase :	3)					
SOLANO COMMUNITY COLLEGE	A	/E:	Various	3	Cor	ntracto	r: \	/ariou	S			Statı	us:	Active	
KITCHELL					PRO	OJECT	SUMMA	ARY							
Project: IT Infrastructure Improven	nents														
Project Scope:															
IT Infrastructure Improvements project is a D	istrict wide	tech	nology infr	rastructure	projec	t Dra	iaat Mana		\/a	iaua		Status:		Active	
intended to provide necessary network, comr						110	ject Mana			rious		Status:		Active	
equipment improvements in support of instru						HIEL	al Project	•		13,471,0	00				
project includes the following components: pl						Orig	ginal Phas	se 3 Pr	•		_			se 3 Project	
construction; IT and security equipment proc	urement; a	nd pr	oject/cons	struction		Buc	lget:		(1,700,00	0	Budget:			\$1,70
management.															
						Pro	ject Start:		M	arch 2021		Project	End ((P3):	Nove
						1.10	,	-	1710					: -,· 	L
SCHEDULE															□ Ir
00.125022															■ C
			Design				IN	%		CLOSE-				COMMENT	гs
DESCRIPTION	S	D	DD	CD	DSA	BID	CONST	Comp	. OCCUPIEI	OUT	SCHE	D			
Procurement and Installation		ı					п	99%			Yes			nases across all	different
1 loculement and installation	-	,			ш			3370	1 -		165	procur	ement	S.	
BUDGET				E	10.04	2112.05		_							
				FUNDIN	NG SC	JURCE	:: Meası	ure Q							
BODGLI															
BODGET		Amo	unt Budget	ted											
BODGET		Amo	State	ed					Forecast to	Forec		Expendit		Encumbrance	
			State Capital		Tota	l Budget	Encumbe		Complete	Comp	letion	to Dat		Balance	
JCAF	Measu	re Q	State Capital Outlay	Prop 39		l Budget (A)	Encumbe (B)	red	Complete (C)	Comp (B-	letion -C)	to Dat (E)	te	Balance (B-E=F)	6
JCAF I. Classroom Tech Upgrades	\$ 168	re Q 8,976	State Capital Outlay	Prop 39	\$	I Budget (A) 168,976	Encumbe (B) \$ 168,	red	Complete (C)	Comp (B-	letion -C) 168,976	to Dat (E)	te B,976	Balance (B-E=F)	\$
JCAF	\$ 168 \$ 483	re Q	State Capital Outlay	Prop 39		l Budget (A)	Encumbe (B)	red 976 \$ 228 \$	Complete (C)	Comp (B-	letion -C)	to Dat (E) \$ 168 \$ 483	te	Balance (B-E=F)	\$ \$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Statf/Student Computer Replacement	\$ 168 \$ 483 \$ 947	re Q 8,976 3,228	State Capital Outlay \$ - \$ -	Prop 39 \$ - \$ -	\$	I Budget (A) 168,976 483,228	Encumbe (B) \$ 168, \$ 483, \$ 947,	red 976 \$ 228 \$	Complete (C)	Comp (B-	letion -C) 168,976 483,228	to Dat (E) \$ 168 \$ 483 \$ 947	8,976 3,228	Balance (B-E=F) \$ -	\$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509	State Capital Outlay \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ -	\$ \$	I Budget (A) 168,976 483,228 947,509	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	red	Complete (C)	Comp (B+	letion -C) 168,976 483,228 947,509	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509	Balance	\$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades 4. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	\$ \$ \$ \$ \$ \$ \$ \$ \$	letion -C) 168,976 483,228 947,509 42,757	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades 4. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	\$ \$ \$ \$ \$ \$ \$ \$ \$	letion -C) 168,976 483,228 947,509 42,757	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades 4. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	\$ \$ \$ \$ \$ \$ \$ \$ \$	letion -C) 168,976 483,228 947,509 42,757	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades 4. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	\$ \$ \$ \$ \$ \$ \$ \$ \$	letion -C) 168,976 483,228 947,509 42,757	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades 4. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	\$ \$ \$ \$ \$ \$ \$ \$ \$	letion -C) 168,976 483,228 947,509 42,757	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades 4. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	\$ \$ \$ \$ \$ \$ \$ \$ \$	letion -C) 168,976 483,228 947,509 42,757	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$ \$
JCAF 1. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades 4. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 168, \$ 483, \$ 947, \$ 42,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	\$ \$ \$ \$ \$ \$ \$ \$ \$	letion -C) 168,976 483,228 947,509 42,757	\$ 168 \$ 483 \$ 947 \$ 42	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$ \$
ICAF I. Classroom Tech Upgrades 2. Faculty/Staff/Student Computer Replacement 3. Annual Network Upgrades I. Printer & Copier Replacement	\$ 168 \$ 483 \$ 941 \$ 42	re Q 8,976 3,228 7,509 2,757 6,808	State Capital Outlay \$ - \$ - \$ - \$ -	Prop 39 \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$	I Budget (A) 168,976 483,228 947,509 42,757	Encumbe (B) \$ 166, \$ 483, \$ 947, \$ 42, \$ 66,	976 \$ 228 \$ 509 \$ 757 \$	Complete (C)	Comp (B-1)	letion -C) 168,976 483,228 947,509 42,757	to Dat (E) \$ 166 \$ 483 \$ 943 \$ 62	8,976 3,228 7,509 2,757	Balance (B-E=F)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

None at this time.

ı	Next 90 Days
	Close out Gym audio-visual enhancement project

\$1,709,278

November 2024

Legend

Not Started
In Progress
Completed

Budget Balance (A-B=G)



Solano Community College IT Infrastructure Improvements (Phase 4)

A/E: Various Contractor: Various Status: Active

KITCHELL

management.

PROJECT SUMMARY

Budget:

Project: IT Infrastructure Improvements Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project Project Manager: Various Status: Active intended to provide necessary network, communication systems, desktop services and Total Project Budget: \$13,471,000 equipment improvements in support of instructional, student support and office spaces. The Original Phase 4 Project **Current Phase 4 Project** project includes the following components: planning, assessment, surveys, design and

Budget:

\$3,242,177

\$3,246,000

Project Start: January 2023 Project End (P4): June 2025

						Legena
						Not Started
SCHEDULE						In Progress Completed
					_	

		Design				IN	%		CLOSE-	ON	0011151150
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS
Procurement and Installation							50%			Yes	In various phases across all different procurements.

BUDGET	FUNDING SOURCE: Measure Q

		Amount Budgeted															
				State apital			To	tal Budget	En	ncumbered		Forecast to Complete	Forecast at Completion	penditures to Date	Encumbrance Balance		Budget Balance
JCAF	N	leasure Q	0	utlay	Pre	op 39		(A)		(B)		(C)	(B+C)	(E)	(B-E=F)		(A-B=G)
Classroom Tech Upgrades	\$	204,457	\$	-	\$	-	\$	204,457	\$	63,666	\$	140,791	\$ 204,457	\$ 63,666	\$ -	\$	140,791
Technology Refresh	\$	519,351	\$	-	\$	-	\$	519,351	\$	519,351	\$	-	\$ 519,351	\$ 308,701	\$ 210,650	\$	-
Annual Network Upgrades	\$	488,180	\$	-	\$	-	\$	488,180	\$	383,031	\$	105,149	\$ 488,180	\$ 383,031	\$ 0	\$	105,149
Printer & Copier Replacement	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-
Gym Audio-Visual Enhancement	\$	302,120	\$	-	\$	-	\$	302,120	\$	297,757	\$	4,363	\$ 302,120	\$ 270,123	\$ 27,633	\$	4,363
Wireless Refresh	\$	980,649	\$	-	\$	-	\$	980,649	\$	916,208	\$	64,441	\$ 980,649	\$ 915,313	\$ 895	\$	64,441
7. Building 1400 Audio Visual Modernization	\$	290,000	\$	-	\$	-	\$	290,000	\$	270,405	\$	19,595	\$ 290,000	\$ 262,348	\$ 8,057	\$	19,595
Board Room Audio Visual Upgrades	\$	400,000	\$	-	\$	-	\$	400,000	\$	244,616	\$	155,384	\$ 400,000	\$ 23,543	\$ 221,073	\$	155,384
Library/Learning Resource Center Fiber Relocation	\$	57,420	\$	-	\$	-	\$	57,420	\$	57,420	\$	-	\$ 57,420	\$ 57,420	\$ -	\$	-
		-						-		-				-			
11. TOTAL PROJECT COST	S	3,242,177	•		\$		\$	3,242,177	\$	2,752,453	s	489.724	\$ 3.242.177	\$ 2,284,145	\$ 468,308	s	489,724

Issues and Concerns

construction; IT and security equipment procurement; and project/construction

None at this time.

Next 90 Days

- Continue classroom and other technology upgrades.
- Copier and computer upgrades.
- Continue with annual network upgrades.
- 4. Work on wireless refresh, Board Room audio-visual modernization, and B1400 audio-visual.
- Close out Gym audio-visual enhancements and B1400 audio-visual work.







B1400 A-V B1400 A-V Gym Sound

Project Number: 470-475 Financials as of 9/30/2024 IT Infrastructure Improvements (Phase 4)



Solano Community College Infrastructure Improvements - Solar Energy

Contractor: Holt Renewables A/E: Optony Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager:	Noe Ramos	Status: DSA Revie	ew / Construction
Original Project Budget:	\$13,000,000	Current Project Budget	: \$14,000,000
Project Start:	April 2021	Project End:	November 2024

Not Started

In Progress

Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Photovoltaic (PV) & Electric Vehicle (EV) Scope					N/A		95%			Yes	Construction Phase	OK
Battery Energy Storage System (BESS) Scope					N/A		80%			Yes	DSA Review Phase	

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt	Budget	ed													
JCAF	N	Measure Q	С	State Capital Outlay	Pi	rop 39		Total Budget (A)	E	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	E	xpenditures to Date (E)	E	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
2. PLANS	\$	15,875	\$	-	\$	-	45	15,875	\$	15,875	\$ -	\$ 15,875	\$	15,875	\$	-	\$ -	
3. WORKING DRAWINGS	\$	192,470	\$	-	\$	-	45	192,470	\$	96,550	\$ 95,920	\$ 192,470	\$	90,645	\$	5,906	\$ 95,920	
4. CONSTRUCTION	\$	12,838,745	\$	-	\$	-	45	12,838,745	\$	12,838,745	\$ -	\$ 12,838,745	\$	7,048,810	\$	5,789,935	\$ -	OF
5. CONTINGENCY	\$	438,335	\$	-	\$	-	9	438,335	\$	-	\$ 438,335	\$ 438,335	\$	-	\$	-	\$ 438,335	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	164,194	\$	-	\$	-	\$	164,194	\$	132,085	\$ 32,109	\$ 164,194	\$	115,635	\$	16,450	\$ 32,109	
7. TESTS AND INSPECTIONS	\$	350,381	\$	-	\$	-	9	350,381	\$	165,740	\$ 184,641	\$ 350,381	\$	118,220	\$	47,520	\$ 184,641	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	9	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	13,791,655	\$	-	\$	-	9	13,791,655	\$	13,136,570	\$ 655,085	\$ 13,791,655	\$	7,282,665	\$	5,853,905	\$ 655,085	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	9	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
11. TOTAL PROJECT COST	\$	14,000,000	\$	-	\$	-	\$	14,000,000	\$	13,248,995	\$ 751,005	\$ 14,000,000	\$	7,389,184	\$	5,859,811	\$ 751,005	

Issues and Concerns

- In order to maintain project schedule, the project was split into two projects due to the long DSA (Division of the State Architect) review time for BESS work scope. BESS design/review has been challenging with DSA.

Next 90 Days

- Ongoing installation of electrical equipment near Substation #1 for PV and EV System. Continue to work with DSA on the design of the BESS.





New Solar Canopy Installation

New Solar Canopy Installation

Infrastructure Improvements - Solar Energy Project Number: 814060/405

Financials as of 9/30/2024



Solano Community College Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien Contractor: PB Electric, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4 Project Scope:

The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.

Project Manager:	Kristoffer Bridges	Status: Construction	on
Original Project Budget:	\$9,250,000	Current Project Budget	: \$9,953,432
Project Start:	August 2022	Project End:	January 2025

SCHEDULE

	Design SD DD CI										Completed	
	SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED 85%											
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction Phase	•	-		•			85%			Yes	Ongoing coordination for electrical shutdown on Fairfield Campus. Preparing to start up medium voltage equipment.	

BUDGET

FUNDING SOURCE: Measure Q

		Amo	ount	Budge	ted													
JCAF	N	Measure Q	С	State apital outlay	Ũ	Other	To	otal Budget (A)	E	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	penditures to Date (E)	E	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$		\$	-	\$	-	\$	-	\$		\$ -	\$ -	\$		\$		\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$ -	\$		\$	-	\$ -	
3. WORKING DRAWINGS	\$	389,851	\$	-	\$	-	\$	389,851	\$	341,038	\$ 48,813	\$ 389,851	\$	333,465	\$	7,573	\$ 48,813	
4. CONSTRUCTION	\$	9,011,747	\$	-	\$	-	\$	9,011,747	\$	9,004,377	\$ 7,370	\$ 9,011,747	\$	7,840,757	\$	1,163,620	\$ 7,370	OK
5. CONTINGENCY	\$	52,923	\$	-	\$	-	\$	52,923	\$	-	\$ 52,923	\$ 52,923	\$	-	\$		\$ 52,923	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	278,311	\$	-	\$	-	\$	278,311	\$	238,144	\$ 40,167	\$ 278,311	\$	154,626	\$	83,518	\$ 40,167	
7. TESTS AND INSPECTIONS	\$	120,600	\$	-	\$	-	\$	120,600	\$	99,350	\$ 21,250	\$ 120,600	\$	96,332	\$	3,018	\$ 21,250	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$		\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	9,463,581	\$	-	\$	-	\$	9,463,581	\$	9,341,871	\$ 121,710	\$ 9,463,581	\$	8,091,715	\$	1,250,157	\$ 121,710	
10. FURNITURE AND GROUP II EQUIPMENT	\$	100,000	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000	\$ 100,000	\$	-	\$	-	\$ 100,000	
11. TOTAL PROJECT COST	\$	9,953,432	\$	-	\$	-	\$	9,953,432	\$	9,682,909	\$ 270,523	\$ 9,953,432	\$	8,425,180	\$	1,257,730	\$ 270,523	

Issues and Concerns

 This project is closely coordinating with the ongoing Central Plant Project to confirm timelines for power cut over.

Next 90 Days

- Transition to boiler room work.
- Substation #3 gear start-up.
 Initiate transfer of old Substation #3 loads.







Project Number: 402

Infrastructure Improvements - Replacement Substation #3 & #4

Financials as of 9/30/2024

Not Starte

In Progress



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien Contractor: Matrix HG Status: Active

1	į	į	ļ	į	į	1
•	104		4	: 1	-10	

PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

Project Scope:

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager:	Noe Ramos	Status: Construction	
Original Project Budget:	\$12,500,000	Current Project Budget:	\$12,500,000
Project Start:	April 2022	Project End:	December 2024

In Progress

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction Phase							50%			Yes		Or

BUDGET

FUNDING SOURCE: Measure Q

	Amo	ount Budget	ed											
JCAF	Measure Q	State Capital Outlay	Prop 3	9	Total Budget (A)	Е	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	penditures to Date (E)	Er	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)
1. SITE ACQUISITION	\$ -	\$ -	\$ -		\$ -	\$	-	\$ -	\$ -	\$		\$	-	\$ -
2. PLANS	\$ -	\$ -	\$ -		\$ -	\$	-	\$ -	\$ -	\$		\$	-	\$ -
3. WORKING DRAWINGS	\$ 700,700	\$ -	\$ -		\$ 700,700	\$	589,859	\$ 110,841	\$ 700,700	\$	565,897	\$	23,962	\$ 110,841
4. CONSTRUCTION	\$ 9,462,352	\$ -	\$ -		\$ 9,462,352	\$	9,462,352	\$ 0	\$ 9,462,352	\$	6,511,463	\$	2,950,889	\$ 0
5. CONTINGENCY	\$ 1,611,200	\$ -	\$ -		\$ 1,611,200	\$	-	\$ 1,611,200	\$ 1,611,200	\$	-	\$	-	\$ 1,611,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 394,748	\$ -	\$ -		\$ 394,748	\$	365,249	\$ 29,500	\$ 394,748	\$	272,632	\$	92,616	\$ 29,500
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -		\$ 231,000	\$	95,700	\$ 135,300	\$ 231,000	\$	61,615	\$	34,085	\$ 135,300
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -		\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,699,300	\$ -	\$ -		\$ 11,699,300	\$	9,923,300	\$ 1,776,000	\$ 11,699,300	\$	6,845,710	\$	3,077,591	\$ 1,776,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -		\$ 100,000	\$	-	\$ 100,000	\$ 100,000	\$	-	\$	-	\$ 100,000
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -		\$ 12,500,000	\$	10,513,159	\$ 1,986,841	\$ 12,500,000	\$	7,411,607	\$	3,101,552	\$ 1,986,841

Issues and Concerns

. None at this time.

Next 90 Days

- Complete installation of chiller plant.
- Complete commissioning of chiller plant
 Installation of temporary heating equipment.
 Start demolition of heating plant



Boiler Fabrication



Cooling Tower Progress

Infrastructure Improvements - Central Plant Replacement



Solano Community College

Small Capital Projects Phase 1 - Other Contractor: Various Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects Phase 1 - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide Project Manager: Various Status: Active necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,084 or very close to this dollar amount. [Beginning January 1, 2024, the dollar limit was Original Project Budget: \$200,000 Current Project Budget: \$650,000 increased from \$66,880 to \$70,084 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar Project Start: January 2014 Project End: adjustment will be made when it is made for P.C.C. projects.] Not Started SCHEDULE In Progress Completed CLOSE ON COMMENTS DESCRIPTION SD DD CD DSA CONST Comp OCCUPIEI OUT SCHED These small projects move quickly through the project delivery process. At any one time, Small scale projects, part of the Small Capital Projects overall scope and budget here will be projects in most phases Expenditures FUNDING SOURCE: Measure Q Amo nt Budg State Forecast at Encumbrance Budget Balance Total Budget Encumbered Outlav (A) (B) (B+C) (B-E=F) (A-B=G) 1. B1400 FF&E (CLOSED) Vacaville FF&E/Shelving Design & Installation (CLOSED) 6.930 6.930 6.930 \$ 6.930 6.930 5,303 \$ 5,303 5,303 5,303 \$ B. Baseball Field (CLOSED) 11 480 11 //80 11 480 11 //80 11 480 Vacaville and Vallejo Center Signage (CLOSED) 5,000 5,000 \$ 5,000 \$ 5,000 . Building 100 Data Center (CLOSED 5,000 . Child Development FF&E (CLOSED) . Building 300 Feasibility Study (CLOSED) 23 445 23 445 23 445 \$ 23 445 \$ 23 445 \$ \$ 38,189 38,189 38,189 38,189 B. Building 1600 Classroom Improvements (CLOSED) 38,189 . Building 1800 Classroom Improvements (CLOSED) 32 670 32 670 32 670 32 670 32 670 23,445 23,445 10. Building 300 Feasibility Study (CLOSED)
11. Building 1300 Kiln (CLOSED) 23,445 23,445 23,445 44 408 44 408 44 408 44 408 44 408 51,947 51.947 51.947 51.947 51.947 2. Building 1800 Mechatronics Presentation Walls (CLOSED) 18,800 18,800 18,800 18,800 13. Building 1400 Food Service Area Assessment (CLOSED) 14. Asbestos Abatement (B100, B1900) (CLOSED) 26.980 26.980 26.980 26.980 26.980 15. Site Lighting Improvements (FF) (Alternate) (CLOSED) 35,350 35,350 16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED) 10 300 10 300 10 300 \$ 10 300 10 300 17. FF Campus Entry Sidewalk Improvements-Design (CLOSED) 36,358 36,358 36,358 \$ 36,358 \$ 36,358 \$ 4,780 4.780 4.780 4.780 4,780 \$ 18. Glides for New Classroom Furniture (CLOSED) 6,707 \$ 19. Swing Space Portables (CLOSED) 6,707 6,707 \$ 6,707 \$ 6,707 \$ \$ 11,975 11,975 11,975 \$ 11,975 Hydronic Pump Insulation (CLOSED) 21. Fire Alarm Panel Connectors (CLOSED) 5 554 5 554 5 554 \$ \$ 5 554 \$ 5 554 \$ 65,453 65,453 65,453 \$ 65,453 \$ 65,453 \$ 22. Fairfield Campus Directories (CLOSED) 7.866 \$ 3. B100 Lobby Tables (CLOSED) 7 866 7 866 7.866 7 866 1.915 1.915 1.915 \$ 1,915 \$ 1.915 24. Bench for Campus Entry Internment (CLOSED) 11 400 11 400 11 /00 11 /00 11 400 25. Building 200 Entry Tower Fascia Replacement (CLOSED) 36.000 \$ 26. Building 200 Fence Painting (CLOSED) 36.000 36,000 36.000 36.000 17,152 17,152 17,152 17,152 17,152 27. Belvedere Fence (Property Line Survey) 585,846 \$ 585,846 \$ 585 846 \$ 11. TOTAL PROJECT COST \$ 585,846 \$ 585,846 \$ Issues and Concerns Next 90 Days No issues or concerns at this time Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor

Project Number: 813005-813093 Small Capital Projects - Other Financials as of 9/30/2024



Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various Contractor: Various Status: Active

KITCHELL

Project Number: 813042-813099/521

PROJECT SUMMARY

D 1 4 0 110 12 1D 1 4 04																	-
Project: Small Capital Projects - Other																	
Project Scope: Small Capital Projects is a project consisting of smaller sca	le projects i	nten	ided to ni	rovide ne	nessarv								_				
instructional, student support and office space improvement						Pro	oje	ect Manage	r:	Various			Status:		,	Active	4
capture expenditures for mini-scale projects with expenditure																	
dollar amount. [Beginning January 1, 2024, the dollar limit w remain aligned with the annual adjustments routinely made						Ori	igi	inal Project	Bud	lget: \$50,	000		Current Pro	ject Budget	: :	\$1,000,000	
Code) polices and processes. In the future, this dollar adjus																	
projects.]						Pro	oie	ect Start:		July	2018		Project End	ı:	-	December 2024	
							-,-						,	-	Г	Legend	ī
																☐ Not Started	1
SCHEDULE																In Progress■ Completed	
			D!						0/		01.00	- 01				Completed	_
DESCRIPTION	SD	т	Design DD	CD	DSA	BID		IN CONST C	% omp.	OCCUPIED	CLOS		_	COMM	ENTS		
DESCRIPTION	จบ	┿	טט	CD	DSA	ы	+	CONST	omp.	OCCUPIED	001	SCHE	_	all projecto mo	10.011	iakki thrawah tha	ОК
Small scale projects, part of the Small Capital Projects									N/A			Yes				ickly through the ny one time, there	
overall scope and budget.			_											ects in most p			
		_															-
Expenditures				FUND	ING S	OURC	E:	Measure	Q								_
	Aı	mour	nt Budget	ed													
			State							Forecast to		ecast at	Expenditure		се	Budget	
Projects	Measure Q		Capital Outlay	Prop 3		al Budget	1	Encumbered (B)		Complete (C)		pletion 3+C)	to Date (E)	Balance (B-E=F)		Balance (A-B=G)	
-		0 \$		\$ -	\$	(A) 2,400) ;		\$	(C) -	\$	2,400	. ,	, ,	_	\$ -	4
	\$ 14,38			\$ -		14,380		\$ 14,380		-	\$	14,380	\$ 14,38			\$ -	-
or	\$ 8,18			\$ -	-	8,180		\$ 8,180		-	\$	8,180	\$ 8,18	7		\$ -	
······································	\$ 27,74 \$ 3,03			\$ -		27,745 3,037		\$ 27,745 \$ 3,037		-	\$	27,745 3,037	\$ 27,74 \$ 3,03			\$ - \$ -	-
o. Danding dod Extend dignage (didded)	\$ 30,72			\$ -		30,720		\$ 30,720			\$	30,720	\$ 30,72			\$ -	-
7. Childcare Building 200A Repair (Closed)	\$ 24,63	1 \$	-	\$ -	\$	24,631		\$ 24,631		-	\$	24,631	\$ 24,63	1 \$	-	\$ -	-
(0.000)	\$ 30,50	_		\$ -		30,500		\$ 30,500		-	\$	30,500	\$ 30,50			\$ -	
3 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 1,13 \$ 45,79	-		\$ - \$ -		1,131 45,794	_	\$ 1,131 \$ 45,794	\$	-	\$	1,131 45,794	\$ 1,13 \$ 45,79	7		\$ - \$ -	-
	\$ 14,00			\$		14,000		\$ 14,000		-	\$	14,000	\$ 14,00			\$ -	-
	\$ 38,67			\$ -	\$	38,671	t	\$ 38,671		-	\$	38,671	\$ 38,67			\$ -	
to: =mily =taming taming materials (e tanger) (e tanger)	\$ 12,50	_		\$ -		12,500		\$ 12,500		-	\$	12,500	\$ 12,50		_	\$ -	_
The Foliable Helebation (Globba)	\$ 13,53 \$ 7,18			\$ -		13,534 7,187		\$ 13,534 \$ 7,187	\$	-	\$	13,534 7,187	\$ 13,53 \$ 7,18		_	\$ - \$ -	-
is a second contract of the second	\$ 6,00			\$ -		6,000	_	\$ 6,000		-	\$	6,000	\$ 6,00	7		\$ -	-
17. B800 Wall Paper Repair (Closed)	\$ 2,48	_		\$ -		2,485		\$ 2,485		-	\$	2,485	\$ 2,48			\$ -	
tar tarining and data (discoup)	\$ 12,13° \$ 9,23°			\$ - \$ -		12,137 9,234	_	\$ 12,137 \$ 9,234		-	\$	12,137 9,234	\$ 12,13 \$ 9,23	- T		\$ - \$ -	ОК
	\$ 9,23 \$ 29,14			\$ -		29,145		\$ 9,234		-	\$	29,145	\$ 9,23			\$ -	-
zo: Ballaling 1000 Trollon Braili (Globba)	\$ 55,06			\$ -		55,060		\$ 55,060		-	\$	55,060	\$ 55,06	_		\$ -	-
3, 1	\$ 24,79			\$ -		24,790		\$ 24,790		-	\$	24,790	\$ 24,79		_	\$ -	
	\$ 6,23 \$ 6,00			\$ - \$ -	\$	6,230		\$ 6,230 \$ 6,000		-	\$	6,230	\$ 6,23 \$ 6,00	_		\$ - \$ -	4
3,	\$ 27,78			\$ -		27,787		\$ 27,787		-	\$	27,787	\$ 27,78	7		\$ -	-
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,36		-	\$ -	٠	7,368		\$ 7,368		-	\$	7,368	\$ 7,36			\$ -	
	\$ 30,05			\$ -	-	30,054		\$ 30,054		-	\$	30,054	\$ 30,05	7		\$ - \$ -	-
	\$ 29,54 \$ 29,40			\$ -		29,540 29,400		\$ 29,540 \$ 29,400		-	\$	29,540 29,400	\$ 29,54 \$ 29,40			\$ - \$ -	_
	\$ 22,32			\$ -		22,327		\$ 22,327		-	\$	22,327	\$ 22,32			\$ -	-
от от технология (от технология)	\$ 31,37			\$ -	-	31,372		\$ 31,372		3	\$	31,372	\$ 31,37			\$ -	
1 9 1 1 1 1	\$ 9,50 \$ 11,24	-		\$ -		9,500		\$ 9,500 \$ 11,241	\$	-	\$	9,500	\$ 9,50 \$ 11,24			\$ - \$ -	-
co: Colonico Bullating Improvemento (Ciccoa)	\$ 21,10			\$ -		21,109	_	\$ 21,109		-	\$	21,109	\$ 21,10	7		\$ -	-
	\$ 30,34			\$ -	_	30,348		\$ 30,348		-	\$	30,348	\$ 30,34			\$ -	-
our name of the same of the sa	\$ 59,00			\$ -	\$	59,000	_	\$ 59,000		-	\$	59,000	\$ 59,00	- T	_	\$ -	
37. FF Campus Door Hardware Installation	\$ 59,00	0 \$		\$ -	\$	59,000	1:	\$ 56,050	\$	2,950	\$	59,000	\$ 28,25	9 \$ 27,7	91	\$ 2,950	-
11. TOTAL PROJECT COST	\$ 793,53	5 \$	-	\$ -	\$	793,535	;	\$ 790,585	\$	2,950	\$	793,535	\$ 762,79	4 \$ 27,7	791	\$ 2,950	
Issues and Conce	vrno					1						Novt (O Dava				1
No issues or concerns at this time.	:1115					1			on various sma		cts. Due		uickness of pr				



Project Number: 501-518

Solano Community College Small Capital Projects Phase 3 - Other

A/E: Various Contractor: Various Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Active Project Manager: Various Status: instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,084 or very close to this dollar amount. [Beginning January 1, 2024, the dollar limit was increased from \$66,880 to \$70,084 to Original Project Budget: \$250,000 Current Project Budget: \$250,000 remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C projects.1 Project Start: March 2023 Project End: December 2024 Legend SCHEDULE In Progress Completed CLOSE ON COMMENTS DESCRIPTION SD DD CD DSA BID CONST OCCUPIE OUT SCHED These small projects move quickly through the Small scale projects, part of the Small Capital Projects overall scope and budget. N/A Yes roject delivery process. At any one time, here will be projects in most phases. Expenditures FUNDING SOURCE: Measure Q Forecast to Expenditures Encumbrance State Forecast at Budget Balance Complete 56,900 (A-B=G) . B1600 Cosmetology Modernization (Study) - (Closed) 60,000 60,000 3,421 3,421 3,421 Facilities Enhancement B. B1800 Power/Electrical (Study) - (Closed) 37,700 37,700 37,700 37,700 37,700 \$ \$ \$ \$ \$ \$ \$ 154,600 \$ 11. TOTAL PROJECT COST \$ 154,600 \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor No issues or concerns at this time.

Small Capital Projects (Phase 3) - Other



Project Number: 501-523

Solano Community College Small Capital Projects Phase 4 - Other

A/E: Various Contractor: Various Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Project Manager: Various Status: Active instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,084 or very close to this dollar amount. [Beginning January 1, 2024, the dollar limit was increased from \$66,880 to \$70,084 to Original Project Budget: \$112,500 Current Project Budget: \$475,000 remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. Project Start: July 2022 Project End: December 2024 Legend In Progress SCHEDULE Completed CLOSE COMMENTS OCCUPIED SCHED DESCRIPTION SD DD CD DSA BID CONST Comp. OUT These small projects move quickly through the Small scale projects, part of the Small Capital Projects N/A Yes project delivery process. At any one time, then will be projects in most phases. erall scope and budget. FUNDING SOURCE: Measure Q **Expenditures** ınt Budge State Encumbered Complete Completion to Date Balance Balance (B+C) \$ (B) 24,200 (B-E=F) (A-B=G) (A) 24,200 (C) . B100 TV Studio Lighting Relay System (Closed) Building 200 Signage (Closed) 2.041 2.041 2.041 2.041 2.041 . TV Studio Acoustic Enhancements (Closed) 14,999 14,999 14,999 14,999 14,999 Facilities Enhancement 66.000 66.000 61.151 \$ 4.849 66.000 61.151 4.849 5. Library/Learning Resource Center Furniture (Closed) 77.035 77.035 \$ 77.035 77.035 77.035 14,175 14,175 14 175 14.175 14,175 Nut Tree Aeronautics Drainage (Closed) 57.695 57,695 57.695 \$ 57.695 57.695 Vacaville Property Fence (Closed) 17.300 17.300 \$ 17.300 \$ 17.300 \$ 17.300 \$. B200 Countertop Replacement (Closed) 70,000 70,000 24.750 45,250 70,000 4.063 45,250 20,688 9. Fairfield Campus Lighting Study 16,514 0. Building 100 Library Repairs (Closed) 16.514 16.514 \$ 16.514 \$ 16.514 \$ 23,500 23,500 23,500 23.500 11. FF Horticulture Building Electrical Improvements (Closed) 23.500 31,530 31,530 31,530 31,530 31,530 \$ 12. Building 400 Improvements \$ \$ \$ \$ \$ 11. TOTAL PROJECT COST 414,989 \$ 44,188 \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project No issues or concerns at this time completion, status update details are not generally provided on many of these very minor projects.

Small Capital Projects (Phase 4) - Other



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects Contractor: TBD Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade Project Scope:

Project scope:
The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

Project Manager: Jason Yi Status: Construction

Original Project Budget: \$300,000

Current Project Budget: \$300,000

Project Start:

April 2022 Project End:

January 2025

Not Started In Progress

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	ок
Construction							10%			No		OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

		Amo	unt E	Budget	ed												
JCAF	N	leasure Q	Ca	tate pital utlay	Pr	op 39	Tot	al Budget	E	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	E	umbrance Balance B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	\$ -	\$ -	\$	-	\$ -	ì
3. WORKING DRAWINGS	\$		\$	-	\$	-	\$	-	\$	-	\$	\$ -	\$	\$	-	\$ -	
4. CONSTRUCTION	\$	103,972	\$	-	\$	-	\$	103,972	\$	-	\$ 103,972	\$,	\$	\$	-	\$ 103,972	0
5. CONTINGENCY	\$	33,528	\$	-	\$	-	\$	33,528	\$	-	\$ 33,528	\$ 00,000	\$ -	\$	-	\$ 33,528	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	\$ -	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	\$ -	\$	-	\$ -	
8. CONSTRUCTION MANAGEMENT	\$		\$	-	\$	-	\$	-	\$	-	\$ -	\$	\$ -	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	137,500	\$	-	\$	-	\$	137,500	\$		\$ 137,500	\$,	\$ -	\$	-	\$ 137,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$		\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	1
MEASURE Q - PROJECT COST	\$	137,500	\$	-	\$	-	\$	137,500	\$	-	\$ 137,500	\$ 137,500	\$ -	\$	-	\$ 137,500	
1. SITE ACQUISITION	\$		\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	\$	-	\$ -	Г
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	1
3. WORKING DRAWINGS	\$	10,500	\$	-	\$	-	\$	10,500	\$	8,810	\$ 1,690	\$ 10,500	\$ 6,810	\$	2,000	\$ 1,690	1
4. CONSTRUCTION	\$	152,000	\$	-	\$	-	\$	152,000	\$	-	\$ 152,000	\$ 152,000	\$ -	\$	-	\$ 152,000	1
5. CONTINGENCY	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	1
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	1
7. TESTS AND INSPECTIONS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	1
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$		\$ -	1
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	152,000	\$	-	\$	-	\$	152,000	\$		\$ 152,000	\$ 152,000	\$ -	\$	-	\$ 152,000	1
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	1
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$	162,500	\$	-	\$	-	\$	162,500	\$	8,810	\$ 153,690	\$ 162,500	\$ 6,810	\$	2,000	\$ 153,690	1
TOTAL PROJECT COST	\$	300,000	\$	-	\$	-	\$	300,000	\$	8,810	\$ 291,190	\$ 300,000	\$ 6,810	\$	2,000	\$ 291,190	1

Issues and Concerns

 Construction has been delayed due to awarded contractor filing for bankruptcy and closing their business. Contractor's bonding surety has taken responsibility and is working to address project completion with District staff.

Next 90 Days

1. Continue working with Surety to resolve contractor issue and begin work.



Building 1400 Dining Hall



Building 1400 Dining Hall

Project Number: 501 Small Capital Projects - Building 1400 Lighting Upgrade



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam Contractor: Schreder & Brandt Mfg., Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation				
Project Scope:				
The Quad Water Conservation Project consists of a design update to the quad area south of	Project Manager: Noe	Ramos	Status: Construction	Phase
the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance	-			
strategies. The project includes the following components: design and construction.				
	Original Project Budget:	\$950,000	Current Project Budget:	\$3,000,000
	Project Start:	September 2022	Project End:	September 2024

SCHEDULE

SCHEDULE											□ Not Started □ In Progress □ Completed	1
		Design				IN	%		CLOSE-	ON	COMMENTS	_
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction Phase							80%			Yes		ок

BUDGET

FUNDING SOURCE: Measure Q

		Amo	ount	Budget	ed													
JCAF	М	easure Q	С	State apital outlay	Pr	rop 39	To	otal Budget (A)	E	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	to Date (E)	- 1	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	\$ -	\$	-	\$	-	\$ -	
3. WORKING DRAWINGS	\$	199,233	\$	-	\$		\$	199,233	\$	156,233	\$ 43,000	\$ 199,233	\$	152,735	\$	3,498	\$ 43,000	
4. CONSTRUCTION	\$	2,300,000	\$	-	\$		\$	2,300,000	\$	2,262,500	\$ 37,500	\$ 2,300,000	\$	1,578,786	\$	683,715	\$ 37,500	OK
5. CONTINGENCY	\$	260,997	\$	-	\$	-	\$	260,997	\$	-	\$ 260,997	\$ 260,997	\$	-	\$	-	\$ 260,997	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	81,770	\$	-	\$		\$	81,770	\$	81,770	\$ 0	\$ 81,770	\$	71,954	\$	9,816	\$ 0	
7. TESTS AND INSPECTIONS	\$	108,000	\$	-	\$		\$	108,000	\$	52,414	\$ 55,586	\$ 108,000	\$	42,586	\$	9,828	\$ 55,586	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	2,750,767	\$	-	\$		\$	2,750,767	\$	2,396,684	\$ 354,083	\$ 2,750,767	\$	1,693,326	\$	703,359	\$ 354,083	
10. FURNITURE AND GROUP II EQUIPMENT	\$	50,000	\$	-	\$	-	\$	50,000	\$	6,017	\$ -	\$ 6,017	\$	6,017	\$	-	\$ 43,983	ĺ
11. TOTAL PROJECT COST	\$	3,000,000	\$	-	\$	-	\$	3,000,000	\$	2,558,934	\$ 397,083	\$ 2,956,017	\$	1,852,077	\$	706,857	\$ 441,066	

Issues and Concerns

1. None at this time.

Next 90 Days

- On going landscaping. Installation of DG (decomposed granite) pathways. Installation of concrete walkways. Installation of FF&E.







Sitework Progress

Small Capital Projects - Quad Water Conservation Project Number: 506



Solano Community College Small Capital Projects - Vallejo Center Security

A/E: HMR Architects Contractor: Net Electric, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security

Project Scope:

The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, and construction/installation.

Project Manager:	Kristoffer Bridges	Status:	Construction

Original Project Budget: \$500,000 Current Project Budget: \$580,000

Project Start: December 2022 Project End: December 2024

Legend

☐ Not Started
☐ In Progress
☐ Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction			-				85%			Yes		ок

BUDGET FUNDING SOURCE: Measure Q

		Amo	ount	Budge	ted												
JCAF	M	easure Q	C	State apital outlay	Pr	ор 39	То	tal Budget	E	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	Er	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$		\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	S	-	\$ 	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$ -	\$ -	\$	-	\$ -	i
3. WORKING DRAWINGS	\$	92,500	\$	-	\$	-	\$	92,500	\$	88,188	\$ 4,312	\$ 92,500	\$ 86,838	\$	1,350	\$ 4,312	i i
4. CONSTRUCTION	\$	460,900	\$	-	\$	-	\$	460,900	\$	460,900	\$ -	\$ 460,900	\$ 350,953	\$	109,947	\$ -	oĸ
5. CONTINGENCY	\$	15,050	\$	-	\$	-	\$	15,050	\$	-	\$ 15,050	\$ 15,050	\$ -	\$	-	\$ 15,050	i i
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	\$ -	\$	-	\$ -	i i
7. TESTS AND INSPECTIONS	\$	11,550	\$	-	\$	-	\$	11,550	\$	2,700	\$ 8,850	\$ 11,550	\$ 2,375	\$	325	\$ 8,850	i i
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	\$ -	\$	-	\$ -	i i
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	487,500	\$	-	\$	-	\$	487,500	\$	463,600	\$ 23,900	\$ 487,500	\$ 353,328	\$	110,272	\$ 23,900	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$		\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
11. TOTAL PROJECT COST	\$	580,000	\$	-	\$	-	\$	580,000	\$	551,788	\$ 28,212	\$ 580,000	\$ 440,166	\$	111,622	\$ 28,212	

Issues and Concerns

None at this time.

Project Number: 510

Next 90 Days

- Equipment pole delivery.
- Installation of site lighting at entrances.
 Program license plate readers and phone towers.







Small Capital Projects - Vallejo Center Security



Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects Contractor: TBD Status: On-Hold

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning					
Project Scope:	1				
	Project Manager: Ton	y Velasco	Status:	On-Hold	
Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish					
constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.	Original Project Budget:	\$300,000	Current Proj	ect Budget:	\$300,000
	Project Start	May 2022	Brainet End		TDD

SCHEDULE

☐ Not Started☐ In Progress☐ Completed☐

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Feasibility Study							100%			165	Following completion of Study, this project has been placed on hold to allow for evaluation of available funding and project continuation.	ок

BUDGET

FUNDING SOURCE: Measure Q

		Ame	ount	Budge	eted									
JCAF	М	easure Q	C	State apital outlay	Pre	ор 39	То	tal Budget (A)	umbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$	\$ -
2. PLANS	\$	16,138	\$	-	\$	-	\$	16,138	\$ 12,000	\$ 4,138	\$ 16,138	\$ 12,000	\$	\$ 4,138
3. WORKING DRAWINGS	\$	19,395	\$	-	\$	-	\$	19,395	\$ -	\$ 19,395	\$ 19,395	\$	\$ -	\$ 19,395
4. CONSTRUCTION	\$	225,000	\$	-	\$	-	\$	225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$	\$ 225,000
5. CONTINGENCY	\$	24,493	\$	-	\$	-	\$	24,493	\$ -	\$ 24,493	\$ 24,493	\$	\$ -	\$ 24,493
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	7,549	\$	-	\$	-	\$	7,549	\$ -	\$ 7,549	\$ 7,549	\$ -	\$ -	\$ 7,549
7. TESTS AND INSPECTIONS	\$	7,425	\$	-	\$	-	\$	7,425	\$ -	\$ 7,425	\$ 7,425	\$ -	\$ -	\$ 7,425
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	264,467	\$	-	\$	-	\$	264,467	\$ -	\$ 264,467	\$ 264,467	\$ -	\$ -	\$ 264,467
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$		\$		\$	-	\$ -	\$ -	\$ -	\$ -	\$	\$ -
11. TOTAL PROJECT COST	\$	300,000	\$	-	\$	-	\$	300,000	\$ 12,000	\$ 288,000	\$ 300,000	\$ 12,000	\$	\$ 288,000

ssues and Concerns	
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1. None at this time.

Project Number: 514

Next 90 Days

1. This project is on hold.





Small Capital Projects - Building 1800 Maker Space Awning



Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects Contractor: Murray Building/Arthulia, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh Project Scope: This Project is to upgrade and refresh current building interiors; update and bring into ADA Project Manager: Andrew Gleeson Status: Construction Phase (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other Original Project Budget: \$1,500,000 Current Project Budget: \$4,000,000 improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction. Project Start: December 2022 December 2024

rt: December 2022 Project End: December 2024

Legend

Not Started
In Progress
Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction							60%			Yes	Construction in Progress	ok

BUDGET

FUNDING SOURCE: Measure Q

		Amoι	unt B	udge	ted												
JCAF	Measure	Q	Sta Cap Out	ital	Pro	op 39	Т	otal Budget (A)	Е	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	to Date (E)	Eı	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)
1. SITE ACQUISITION	\$ -		\$		\$	-	\$	-	\$	-	\$ -	\$ -	\$		\$	-	\$ -
2. PLANS	\$ 89,64	45	\$		\$	-	\$	89,645	\$	89,645	\$ -	\$ 89,645	\$	89,645	\$	-	\$ -
3. WORKING DRAWINGS	\$ 530,0	00	\$		\$	-	\$	530,000	\$	505,329	\$ 24,671	\$ 530,000	\$	354,809	\$	150,520	\$ 24,671
4. CONSTRUCTION	\$ 2,500,0	00	\$	-	\$	-	\$	2,500,000	\$	1,960,022	\$ 539,978	\$ 2,500,000	\$	902,190	\$	1,057,832	\$ 539,978
5. CONTINGENCY	\$ 763,4	79	\$		\$	-	\$	763,479	\$	-	\$ 763,479	\$ 763,479	\$	-	\$	-	\$ 763,479
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -		\$		\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -
7. TESTS AND INSPECTIONS	\$ 115,50	00	\$		\$	-	\$	115,500	\$	95,570	\$ 19,931	\$ 115,500	\$	44,838	\$	50,732	\$ 19,931
8. CONSTRUCTION MANAGEMENT	\$ -		\$		\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,378,9	79	\$		\$	-	\$	3,378,979	\$	2,055,591	\$ 1,323,388	\$ 3,378,979	\$	947,027	\$	1,108,564	\$ 1,323,388
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,3	76	\$	-	\$		\$	1,376	\$	1,376	\$ -	\$ 1,376	\$	1,376	\$	-	\$ -
11. TOTAL PROJECT COST	\$ 4,000,0	00	\$	-	\$	-	\$	4,000,000	\$	2,651,941	\$ 1,348,059	\$ 4,000,000	\$	1,392,857	\$	1,259,084	\$ 1,348,059

Issues and Concerns

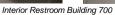
None at this time.

Next 90 Days

- 1. Complete renovation of restrooms in Buildings 700 and 1500.
- 2. Complete concrete work at door landings at Buildings 500, 700, and 800.
- Begin construction in restrooms in Buildings 500 and 800.









Interior Restroom Building 1500

Project Number: 512 Small Capital Projects - Campus Wide Interior Refresh



Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc. Contractor: Pro Builders, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation

Project Scope:

This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction.

Project Manager: Kristoffer Bridges Status: Construction Phase

Original Project Budget: \$382,600 Current Project Budget: \$650,000

Project Start: May 2023 Project End: November 202

Legend

Not Started
In Progress
Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON	COMMENTO	
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction							50%			Yes	Contractor is making progress on louver scope. Water proofing of the planter bed was completed over the summer.	ок

BUDGET

FUNDING SOURCE: Measure Q

		Am	our	nt Budg	eted												
JCAF	M	easure Q	С	State apital Outlay		chedule ntenance	tal Budget (A)	E	ncumbered (B)	Forecast to Complete (C)		orecast at completion (B+C)	penditures to Date (E)	E	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	1
2. PLANS	\$	175,760	\$	-	\$		\$ 175,760	\$	175,760	\$ -	\$	175,760	\$ 128,086	\$	47,675	\$	
3. WORKING DRAWINGS	\$	9,000	\$	-	\$	-	\$ 9,000	\$	1,176	\$ 7,824	\$	9,000	\$ 1,176	\$	-	\$ 7,824	اما
4. CONSTRUCTION	\$	383,680	\$	-	\$		\$ 383,680	\$	383,680	\$ -	\$	383,680	\$ 35,719	\$	347,961	\$	1
5. CONTINGENCY	\$	73,985	\$	-	\$	-	\$ 73,985	\$	-	\$ 73,985	\$	73,985	\$ -	\$	-	\$ 73,985	1
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	
7. TESTS AND INSPECTIONS	\$	7,575	\$	-	\$	-	\$ 7,575	\$	-	\$ 7,575	\$	7,575	\$ -	\$	-	\$ 7,575	1
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	1
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	465,240	\$	-	\$	-	\$ 465,240	\$	383,680	\$ 81,560	\$	465,240	\$ 35,719	\$	347,961	\$ 81,560	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	\$	-	\$ -	\$	-	\$	\$	-	\$ -	1
11. TOTAL PROJECT COST	\$	650,000	\$	-	\$	-	\$ 650,000	\$	560.616	\$ 89.384	S	650,000	\$ 164.981	\$	395 636	\$ 89.384	

Issues and Concerns

1. None at this time.

Project Number: 515

Next 90 Days

- 1. Conclude installation of louver replacements.
- Install new seals at exterior doors.
- Complete water testing.







Small Capital Projects - Vacaville Center Water Intrusion Mitigation



Solano Community College Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture Contractor: TBD Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement This Project is to investigate the current functional deficiencies within the Engineer Project Manager: Status: Design Phase Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction. Current Project Budget: \$450,000 Original Project Budget: \$450,000 Project Start: May 2023 Project End: August 2025 Legend In Progress **SCHEDULE** Completed CLOSE COMMENTS DESCRIPTION SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED This project has received DSA Approval and will Agency Review 100% Yes go out to bid soon. FUNDING SOURCE: Measure Q BUDGET nount Budge Expenditures Forecast to Encumbrance State Forecast at Budget Capital Complete Completion to Date Balance Balance Total Budget (B-E=F) (A-B=G) (B+C) Maintenanc (A) (E) . SITE ACQUISITION 20.593 PLANS 20 593 17 500 3.093 20.593 17 500 3.093 3. WORKING DRAWINGS 41.853 41.853 \$ 38.013 41.853 \$ 35,413 3.841 2,600 3.841 . CONSTRUCTION 315,000 315,000 315,000 315,000 315,000 51,591 \$ 10,568 \$ 51,591 10,568 5. CONTINGENCY 51.591 51.591 51.591 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT 10.568 5,800 4.768 4.768 5,800 . TESTS AND INSPECTIONS 10,395 10,395 10,395 10,395 10,395 8. CONSTRUCTION MANAGEMENT 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) \$ 387,554 387,554 \$ 381,754 387,554 \$ 381,754 5.800 \$ 5.800 10. FURNITURE AND GROUP II EQUIPMENT 11. TOTAL PROJECT COST 61,313 \$ 388,688 52,913 \$ Issues and Concerns Next 90 Days 1 None at this time Bid Phase to begin late October Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement Financials as of 9/30/2024 Project Number: 516



Solano Community College Small Capital Projects - Main Entrance Improvement

SOLANO

COMMUNITY COLLEGE

A/E: Lionakis

Contractor: TBD

Status: On-Hold

PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement				
		Ramos	Status: On-Hold	
digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction.				
	Original Project Budget:	\$1,500,000	Current Project Budget:	\$1,500,000
	Project Start:	June 2023	Project End:	January 2025

SCHEDULE

											■ Completed	
		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Study/Assessment							100%			Yes		oK

BUDGET

FUNDING SOURCE: Measure Q

				_													•
		Amo	ount E	Budgete	ed												
JCAF	Me	easure Q	Ca	State apital utlay	Pro	op 39	To	otal Budget (A)	Er	ncumbered (B)	 Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	Ва	mbrance lance -E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
2. PLANS	\$	92,000	\$	-	\$	-	\$	92,000	\$	62,000	\$ 30,000	\$ 92,000	\$ 62,000	\$	-	\$ 30,000	
3. WORKING DRAWINGS	\$	185,000	\$	-	\$		\$	185,000	\$	-	\$ 185,000	\$ 185,000	\$ -	\$	-	\$ 185,000	
4. CONSTRUCTION	\$	1,000,000	\$	-	\$		\$	1,000,000	\$	-	\$ 1,000,000	\$ 1,000,000	\$ -	\$	-	\$ 1,000,000	OK
5. CONTINGENCY	\$	100,000	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000	\$ 100,000	\$ -	\$	-	\$ 100,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$		\$	-	\$	\$	\$ -	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	40,000	\$	-	\$		\$	40,000	\$	-	\$ 40,000	\$ 40,000	\$ -	\$	-	\$ 40,000	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	\$	\$ -	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,140,000	\$	-	\$	-	\$	1,140,000	\$	-	\$ 1,140,000	\$ 1,140,000	\$ -	\$	-	\$ 1,140,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$	83,000	\$	-	\$	-	\$	83,000	\$	-	\$ -	\$ -	\$ -	\$	-	\$ 83,000	
11. TOTAL PROJECT COST	\$	1,500,000	\$	-	\$	-	\$	1,500,000	\$	62,000	\$ 1,355,000	\$ 1,417,000	\$ 62,000	\$	-	\$ 1,438,000	

Issues and Concerns

None at this time.

Next 90 Days

1. Project to remain on hold. Will review project continuation at a later time.



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus

Project Number: 517

Small Capital Projects - Main Entrance Improvement



Solano Community College Small Capital Projects - Belvedere Fence

A/E: N/A Contractor: Arthulia, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Belvedere Fence

Project Scope:

This Project is for the installation of an ornamental iron fence with swing access gate around the Belvedere property. The Project includes the following components: construction of approximately 450' of iron ornamental fencing with double swing access gates for Vallejo Fire.

Kristoffer Bridges Project Manager: Status: Construction

Original Project Budget: \$250,000 Current Project Budget: \$250,000

Project Start: May 2024 Project End: December 2024

Legend
Not Started
In Progress
Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED		
Construction					-		0%			Yes	Contract has been issued for construction, District recently executed MOU (Memorandum of Understanding) with adjacent HOA (Homeowners Association).	ОК

BUDGET

FUNDING SOURCE: Measure Q

		Amount Budgeted															
				State apital	s	chedule	То	tal Budget	E	ncumbered	Forecast to Complete	Forecast at Completion	penditures to Date	En	cumbrance Balance	Budget Balance	
JCAF	M	easure Q	0	utlay	Mai	intenance		(A)		(B)	(C)	(B+C)	(E)		(B-E=F)	(A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
3. WORKING DRAWINGS	\$	2,000	\$	-	\$	-	\$	2,000	\$	-	\$ 2,000	\$ 2,000	\$ -	\$	-	\$ 2,000	
4. CONSTRUCTION	\$	199,400	\$	-	\$	-	\$	199,400	\$	-	\$ 199,400	\$ 199,400	\$ -	\$	-	\$ 199,400	ок
5. CONTINGENCY	\$	49,100	\$		\$	-	\$	49,100	\$	-	\$ 49,100	\$ 49,100	\$ -	\$	-	\$ 49,100	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	-	\$		\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	248,500	\$	-	\$	-	\$	248,500	\$	-	\$ 248,500	\$ 248,500	\$ -	\$	-	\$ 248,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$		\$ -	
11. TOTAL PROJECT COST	\$	250,500	\$	-	\$	-	\$	250,500	\$	-	\$ 250,500	\$ 250,500	\$ -	\$	•	\$ 250,500	

Issues and Concerns

1. None at this time.

Next 90 Days

- 1. Process submittals for coordination with Belvedere community.
- Fabricate fence.
 Install post footing after survey completed.



Project Number: 519 Small Capital Projects - Belvedere Fence Financials as of 9/30/2024



Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis Contractor: Schreder & Brandt Mfg. Status: Active

KITCHELL

Construction

PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Swing Space				
Project Scope:				
This Project is to provide swing space for classrooms being displaced by the upcoming	Project Manager: Noe	Ramos	Status: Construction	Phase
Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.				
	Original Project Budget:	\$3,560,343	Current Project Budget:	\$3,560,343
	Project Start:	January 2024	Project End:	September 2024

SCHEDULE

OGNEDOLL											■ Completed	
_												
		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
_			_				000/]]	.,		OK

BUDGET

FUNDING SOURCE: Measure Q

	Amo	ount Budget	ed								
JCAF	Measure Q	State Capital Outlay	Prop 39	Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 1,450,000	\$ -	\$ -	\$ 1,450,000	\$ 1,144,763	\$ 305,237	\$ 1,450,000	\$ 457,739	\$ 687,024	\$ 305,237	
4. CONSTRUCTION	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ 1,075,509	\$ 274,491	\$ 1,350,000	\$ 848,529	\$ 226,981	\$ 274,491	OK
5. CONTINGENCY	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 210,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 89,418	\$ 20,582	\$ 110,000	\$ 69,519	\$ 19,898	\$ 20,582	
7. TESTS AND INSPECTIONS	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 47,766	\$ 47,234	\$ 95,000	\$ 30,305	\$ 17,461	\$ 47,234	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,765,000	\$ -	\$ -	\$ 1,765,000	\$ 1,212,693	\$ 552,307	\$ 1,765,000	\$ 948,353	\$ 264,339	\$ 552,307	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 345,343	\$ -	\$ -	\$ 345,343	\$ 52,484	\$ -	\$ 52,484	\$ 23,931	\$ 28,553	\$ 292,859	
11. TOTAL PROJECT COST	\$ 3,560,343	\$ -	\$ -	\$ 3,560,343	\$ 2,409,940	\$ 857,544	\$ 3,267,484	\$ 1,430,023	\$ 979,917	\$ 1,150,403	

Issues and Concerns

1. None at this time.

Next 90 Days

- Complete hardscape. Complete electrical scope. Project close out.



Modular Classroom Installation



Modular Classroom Installation

Financials as of 9/30/2024 Small Capital Projects - FF Campus Swing Space Project Number: 524



Project Number: 526

Solano Community College Small Capital Projects - Building 1900 Parking Lot & Storage Building

A/E: HMR Architects Contractor: TBD Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building Project Scope: This Project consists of the installation of a new pre-engineered/manufactured metal Andrew Gleeson Project Manager: Status: Design storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction. Original Project Budget: \$3,000,000 Current Project Budget: \$3,500,000 Project Start: December 2023 Project End: November 2025 Legend In Progress SCHEDULE Design COMMENTS DESCRIPTION SD CD DSA CONST OCCUPIEI OUT SCHE DD RID Comp Design Phase 10% Yes BUDGET FUNDING SOURCE: Measure Q Amount Budge Budget Balance State Forecast to Forecast at Expenditures Encumbrance Total Budget Complete Completion Capital Schedule Encumbered Outlay (A) (B+C) (B-E=F) (A-B=G) . SITE ACQUISITION B. WORKING DRAWINGS 287,900 287.900 247,900 40,000 287.900 69,750 178,150 40,000 4. CONSTRUCTION \$2,800,000 2,800,000 2,800,000 2,800,000 2,800,000 . CONTINGENCY \$ 303,500 303,500 303,500 303,500 303,500 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT 32.700 32 700 32,700 32.700 32,700 TESTS AND INSPECTIONS 75,900 75,900 75,900 75,900 75,900 CONSTRUCTION MANAGEMENT 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)
10. FURNITURE AND GROUP II EQUIPMENT \$3,212,100 \$ 3,212,100 32,700 3.179.400 3,212,100 32,700 3,179,400 3,219,400 11. TOTAL PROJECT COST Issues and Concerns Next 90 Days 1. None at this time. Determine best value - pre-manufactured or AE designed storage building. Identify stakeholder preferences and incorporate into design.

Small Capital Projects - Building 1900 Parking Lot and Storage Building



Solano Community College Small Capital Projects - Sand Volleyball Courts

A/E: 19six Architects Contractor: TBD Status: Active KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Sand Volleyball Courts Project Scope: This Project is to construct a new, four-court sand volleyball facility on the Fairfield Project Manager: Tony Velasco Status: Schematic Design Campus. The Project includes the following components: assessment, design and Original Project Budget: \$1,000,000 Current Project Budget: \$1,000,000 Project Start: April 2024 Project End: Legend In Progress **SCHEDULE** Completed CLOSE Design ON COMMENTS DESCRIPTION SD DD CD DSA BID CONST Comp OCCUPIEI OUT SCHE Nearing design completion and DSA submittal Design Phase 0% BUDGET FUNDING SOURCE: Measure Q Amount Budget State Forecast to Forecast at Expenditures Encumbrance Budget Total Budget Complete (C) Completio (B+C) Balance (B-E=F) Balance (A-B=G) Outlay (A) (E) . SITE ACQUISITION 53,500 2 PLANS 53 500 \$ 53.500 \$ 53 500 53,500 3. WORKING DRAWINGS 7.573 7.573 129.800 129.800 122,228 \$ 129.800 47,825 74,403 . CONSTRUCTION \$ 600,000 \$ 600,000 600,000 600,000 600,000 5. CONTINGENCY 60,000 60.000 S 60,000 60.000 60,000 . ARCHITECTURAL AND ENGINEERING OVERSIGHT 39.750 \$ 39.750 39.750 39.750 39,750 45,000 45,000 45,000 45,000 45,000 B. CONSTRUCTION MANAGEMENT 744,750 705,000 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) \$ 744.750 \$ 744.750 \$ 39.750 \$ 705.000 39.750 \$ 10. FURNITURE AND GROUP II EQUIPMENT

11. TOTAL PROJECT COST \$1,000,000 \$ 784,523 1.000,000 | \$ Issues and Concerns Next 90 Days None at this time. Construction Documents Submit for DSA approval. Small Capital Projects - Sand Volleyball Courts Financials as of 9/30/2024 Project Number: 530



Project Number: 531

Solano Community College Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis Contractor: TBD Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects - FF Campus Fire Alarm Upgrades Project Scope: The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, Project Manager: Noe Ramos Status: Planning/Assessment and future installations will need to be upgraded to a newer panel version. This Project will develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: Original Project Budget: \$300,000 Current Project Budget: \$300,000 planning/assessment, design and construction. Project Start: May 2024 Project End: September 2024 Legend **SCHEDULE** In Progress Completed COMMENTS DESCRIPTION OCCUPIEI SCHED CD DSA CONST Comp OUT SD BID DD Master Planning Phase 30% Yes BUDGET FUNDING SOURCE: Measure Q Amount Budgete State Capital Outlay Budget Balance (A-B=G) Forecast to Forecast at Expenditures Encumbrance Total Budget Complete Completion (B+C) Encumbered (E) (B-E=F) 1. SITE ACQUISITION 2. PLANS 61.055 61.055 61,055 61.055 54,950 3. WORKING DRAWINGS 35.000 35.000 10,000 25.000 35,000 10,000 25.000 4. CONSTRUCTION 135.000 135.000 \$ 135.000 135.000 135,000 . CONTINGENCY 13,500 13,500 13.500 13,500 13,500 . ARCHITECTURAL AND ENGINEERING OVERSIGHT 15.000 15 000 15.000 15.000 15.000 . TESTS AND INSPECTIONS 10,000 10,000 \$ 10,000 10,000 10,000 B. CONSTRUCTION MANAGEMENT 173 500 \$ 173 500 \$ 173,500 173,500 173,500 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) 10. FURNITURE AND GROUP II EQUIPMENT 30,445 30,445 30,445 11. TOTAL PROJECT COST 300,000 \$ 198,500 \$ 228,945 300,000 \$ 71,055 \$ 269,555 \$ 6,106 \$ 64 950 \$ Issues and Concerns Next 90 Days . None at this time. Ongoing coordination with design team. Review draft of Fire Alarm Master Plan. Receive final Fire Alarm Master Plan.

Small Capital Projects - FF Campus Fire Alarm Upgrade



Solano Community College ADA Improvements (Phase 1)

COMMUNITY COLLEGE		A/E:	various				Conti	acto	r:	various			Status:	Active		
KITCHELL																
				F	PROJE	CT SU	JMMAR	Y								
Project: ADA Improvements (Phase 1)																
Project Scope:						1										-
This Project may consist of multiple projects and various type							ject Man	ager:		Various		;	Status:		Active	
will ensure compliance with the Americans with Disabilities Ad District-Wide effort to update campus facilities to ensure com																7
Act (ADA). The scope of work within this Project may include		following o	components	s: planni	ng,	Ori	ginal Pro	ject E	Budge	et: \$611	,918	(Current Proj	ect Budget:	\$611,918	
assessment, surveying, design, construction and/or installation	on.							-			•		<u> </u>		·	7
						Pro	ject Star	t:		Septe	ember 20	020 I	Project End:		December 202	24
															Legend	=
SCHEDULE	1														 □ Not Started □ In Progress 	
SCHEDULE															■ Completed	
			Design	1			IN	9		OCCUPIE	CLOSE-	ON		COMMENT	s	
DESCRIPTION	_	SD	DD	CD	DSA	BID	CONST	Cor	np.	D	OUT	SCHED				
Various ADA projects, part of the ADA Improvements work								95	%			Yes			ect. At any time ets of varying wor	
across all campus sites - interior to buildings, as well as exter	ior.									_				ig worked on at		K
Expenditures				FUND	ING S	OURC	E: Mea	sure	Q							<u> </u>
		Amo	unt Budgete	ed					_		_		- "			
			State Capital		Tota	l Budget	Encumb	ered		recast to omplete	Foreca Compl		Expenditures to Date	Encumbrance Balance	Budget Balance	
Projects		leasure Q 30,724	Outlay	Prop 3		(A) 30,724	(B)	0,724	•	(C)	(B+	C) 30,724	(E) \$ 30,724	(B-E=F)	(A-B=G)	
FF Campus Bleachers Replacement/Field Close Out (Closed) ADA Transition Plan Update	\$	240,795	\$ -	\$ -	\$	240,795	\$ 240,795			-	\$ 2		\$ 239,197		\$ -	-
3. B1800B Exterior Roof Canopy (Closed)	\$	36,829		\$ - \$ -	\$	36,829 12,422		6,829 2,422		-		36,829			\$ - \$ -	
4. Vacaville Sidewalk Repairs (Closed)	Þ	12,422	\$ -	ъ -	Þ	12,422	3 1	2,422	ð	-	\$ 12,422		\$ 12,422	\$ -	\$ -	-
																ок
																-
																-
																_
11. TOTAL PROJECT COST	\$	320,770	\$ -	\$ -	\$	320,770	\$ 32	0,770	\$	-	\$ 3	320,770	\$ 319,172	\$ 1,598	\$ -	
Issues and Concer	'ns					1						Next 9	Days			
None at this time.							Current V	Vork w	/ithin t	this catego	orv of ADA	A Improve	ements:			
														moval Assessme	ent Update.	
						J										
Project Number: 815010-815030/701-702					ADA	Improve	ements (l	Phase	1)					Financials	as of 9/30/202	24



Solano Community College Planning, Assessments & Program Management

Program Manager: Kitchell CEM Contractor: N/A Status: Active

KITCHELL

PROJECT SUMMARY

Project: Planning, Assessments & Program Management Project Scope: This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program Program Manager: Priscilla Meckley Status: Active implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up Original Project Budget: \$25,400,000 **Current Project Budget:** \$55,327,823 and District EMP/FMP/Standards/Studies. Project Start: July 2013 Project End: Legend

SCHEDULE

SCHEDULE									☐ In Progress ☐ Completed			
	Design					IN	%		CLOSE-	ON	00111151170	
DESCRIPTION	SD DD CD			DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA		This project does not have traditional project phases.	ок

Expenditures	FUNDING SOURCE: Measure Q and Cares Act

											_
	Ame	ount Budge	ted								
		State				Forecast to	Forecast at	Expenditures	Encumbrance	Budget	
		Capital		Total Budget	Encumbered	Complete	Completion	to Date	Balance	Balance	
Categories	Measure Q	Outlay	Cares Act	(A)	(B)	(C)	(B+C)	(E)	(B-E=F)	(A-B=G)	
Program Management Consultants	\$ 38,756,054	\$ -	\$ -	\$ 38,756,054	\$ 33,460,433	\$ 5,295,621	\$ 38,756,054	\$ 18,864,820	\$ 14,595,613	\$ 5,295,621	
Program Management District Staff	\$ 8,772,520	\$ -	\$ -	\$ 8,772,520	\$ 5,279,382	\$ 3,493,138	\$ 8,772,520	\$ 5,279,382	\$ -	\$ 3,493,138	
Professional Services Bond	\$ 2,815,011	\$ -	\$ -	\$ 2,815,011	\$ 1,490,616	\$ 1,324,395	\$ 2,815,011	\$ 1,407,909	\$ 82,707	\$ 1,324,395	oĸ
Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0	
Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0	
Professional Services Bond Start-up	\$ 982,503	\$ -	\$ -	\$ 982,503	\$ 675,347	\$ 307,156	\$ 982,503	\$ 675,347	\$ -	\$ 307,156	
7. EMP/FMP/District Standards Bond	\$ 2,770,159	\$ -	\$ -	\$ 2,770,159	\$ 1,871,941	\$ 898,218	\$ 2,770,159	\$ 1,844,740	\$ 27,201	\$ 898,218	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 55,322,551	\$ -	\$ -	\$ 55,322,551	\$ 44,004,023	\$ 11,318,528	\$ 55,322,551	\$ 29,298,502	\$ 14,705,521	\$ 11,318,528	
Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
TOTAL PROJECT COST	\$ 55,322,551	\$ -	\$ 5,272	\$ 55,327,823	\$ 44,009,295	\$ 11,318,528	\$ 55,327,823	\$ 29,303,774	\$ 14.705.521	\$ 11,318,528	

Issues and Concerns

I. None at this time.

Next 90 Days

- On-going activities of the District bond team, program management team, and
- consultants to support the Bond program and its projects.

 Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E and Series F bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien Contractor: Arntz Builders, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Vacaville Annex HVAC/Roof Upgrade

Project Scope:

This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Misc. demolition of existing controls for mechanical system and facility commissioning to occur.

Project Manager: Kristoffer Bridges Status: Close Out Phase

Original Project Budget: \$2,000,000 Current Project Budget: \$3,700,565

Project Start: September 2021 Project End: February 2024

Legend

☐ Not Started
☐ In Progress
☐ Completed

SCHEDULE

-														
	Design			Design		Design			IN	%		ON		
DESCRIPTION	SD	DSA	BID	CONST	Comp.	OCCUPIED	SCHED	COMMENTS						
Close Out	•	•					100%	-	Yes	Construction is complete and facilities have been re-occupied. Financial close out in progress.	ŏ			

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

	Α	mo	unt Budget	ed												Г
			State Capital			To	otal Budget	Е	ncumbered	Forecast to Complete	orecast at completion	E	xpenditures to Date	cumbrance Balance	Budget Balance	
JCAF	Measure Q		Outlay		Other		(A)		(B)	(C)	(B+C)		(E)	(B-E=F)	(A-B=G)	
1. SITE ACQUISITION	\$ -	\$		\$	-	\$	-	\$	•	\$ -	\$ -	\$	-	\$ -	\$ -	
2. PLANS	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 140,806	\$	-	\$	-	\$	140,806	\$	140,797	\$ 9	\$ 140,806	\$	129,538	\$ 11,260	\$ 9	
4. CONSTRUCTION	\$ 1,257,771	\$	-	\$	-	\$	1,257,771	\$	1,247,072	\$ 10,699	\$ 1,257,771	\$	1,247,072	\$ -	\$ 10,699	
5. CONTINGENCY	\$ 1,110,653	\$	-	\$	-	\$	1,110,653	\$	-	\$ 1,110,653	\$ 1,110,653	\$	-	\$ -	\$ 1,110,653	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 35,940	\$	-	\$	-	\$	35,940	\$	-	\$ 35,940	\$ 35,940	\$	-	\$	\$ 35,940	
7. TESTS AND INSPECTIONS	\$ 81,830	\$	-	\$	-	\$	81,830	\$	34,200	\$ 47,630	\$ 81,830	\$	31,140	\$ 3,060	\$ 47,630	
8. CONSTRUCTION MANAGEMENT	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,486,194	\$	-	\$	-	\$	2,486,194	\$	1,281,272	\$ 1,204,921	\$ 2,486,194	\$	1,278,212	\$ 3,060	\$ 1,204,921	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 70,000	\$	-	\$	-	\$	70,000	\$	-	\$ 70,000	\$ 70,000	65	-	\$ -	\$ 70,000	
MEASURE Q - PROJECT COST	\$ 2,697,000	\$	-	\$	•	\$	2,697,000	\$	1,422,070	\$ 1,274,930	\$ 2,697,000	\$	1,407,750	\$ 14,320	\$ 1,274,930	
3. WORKING DRAWINGS	\$ -	\$	-	\$	153,565	\$	153,565	\$	153,565	\$ -	\$ 153,565	\$	153,565	\$ -	\$ -	
CARES ACT - PROJECT COST	\$ -	\$	-	\$	153,565	\$	153,565	\$	153,565	\$	\$ 153,565	\$	153,565	\$	\$ -	
4. CONSTRUCTION	\$ -	\$	-	\$	850,000	\$	850,000	\$	850,000	\$ -	\$ 850,000	\$	850,000	\$ -	\$ -	
STATE BLOCK GRANT - PROJECT COST	\$ -	\$	-	\$	850,000	\$	850,000	\$	850,000	\$ -	\$ 850,000	\$	850,000	\$ -	\$ -	
TOTAL PROJECT COST	\$ 2,697,000	\$	-	\$	1,003,565	\$	3,700,565	\$	2,425,635	\$ 1,274,930	\$ 3,700,565	\$	2,411,315	\$ 14,320	\$ 1,274,930	

Issues and Concerns

I. None at this time.

Next 90 Days

1. Close out project financials and obtain DSA certification.



Annex Building - New Roof



Annex Building - Interior Work

Project Number: 830240/201 Vacaville Annex HVAC/Roof Upgrade Financials as of 9/30/2024



Solano Community College Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects Contractor: Waterworks Status: Active

Original Project Budget: \$1,293,900

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Swimming Pool Deck Replacement

The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.

Project Manager: Noe Ramos Status: Close-out Current Project Budget: \$2,572,396

April 2022 Project Start: Project End: April 2024

Not Started In Progress

SCHEDULE

	Design					IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	۵.,
Construction Phase						-	100%			Yes	DSA and Financial Close out	OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

		Am	oun	t Budg	eted																
JCAF			С	State apital outlay		Schedule intenance	Te	otal Budget	E	Encumbered		Forecast to Complete		Forecast at Completion (B+C)	E	to Date	E	ncumbrance Balance (B-E=F)		Budget Balance (A-B=G)	
1. SITE ACQUISITION	- IV	leasure Q	0	utiay		intenance	•	(A)	•	(B)	•	(C)	•		•	(E)	•	(B-E=F)	•	(A-B=G)	
SITE ACQUISITION PLANS	\$	-	\$	•	\$	-	\$	-	\$		\$		\$	-	\$	-	\$	-	\$	-	
3. WORKING DRAWINGS	\$	84.389	\$	-	\$		\$	84.389	P G	84.389	\$		\$	84.389	\$	72,799	Ψ.	11.590	Φ		
4. CONSTRUCTION	-	1,486,002	7		\$		\$	1,486,002	\$	1,421,270	\$	64,731	\$	1,486,002	\$	1.421.270		11,590	\$	64,731	lo
5. CONTINGENCY	\$	1,400,002	\$		\$		\$	1,400,002	\$, , ,	\$	04,701	\$	1,400,002	\$	1,421,270	S	-	\$	-	۲
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	
7. TESTS AND INSPECTIONS	\$	49,874	\$	-	\$	-	\$	49,874	\$	49,874	\$	-	\$	49,874	\$	36,778	\$	13.096	\$	-	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,535,876	\$	-	\$	-	\$	1,535,876	\$	1,471,144	\$	64,731	\$	1,535,876	\$	1,458,048	\$	13,096	\$	64,731	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
MEASURE Q - PROJECT COST	\$	1,620,265	\$	-	\$	-	\$	1,620,265	\$	1,555,533	\$	64,731	\$	1,620,265	\$	1,530,847	\$	24,686	\$	64,731	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	Г
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	i
3. WORKING DRAWINGS	\$	-	\$		\$	180,365	\$	180,365	\$	180,365	\$	-	\$	180,365	\$	180,365	\$	-	\$	-	i
4. CONSTRUCTION	\$	-	\$	-	\$	756,966	\$	756,966	\$	756,966	\$	-	\$	756,966	\$	756,966	\$	-	\$	-	i
5. CONTINGENCY	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	i
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-	i
7. TESTS AND INSPECTIONS	\$		\$	-	\$	14.800	\$	14,800	\$	14.800	\$	-	\$	14.800	\$	14,800	\$	-	\$	-	i
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	ĺ
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	-	\$	-	\$	771,766	\$	771,766	\$	771,766	\$	-	\$	771,766	\$	771,766	\$	-	\$	-	ĺ
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	ĺ
SCHEDULE MAINTENANCE-PROJECT COST	\$	-	\$	-	\$	952,131	\$	952,131	\$	952,131	\$	-	\$	952,131	\$	952,131	\$		\$	-	ĺ
TOTAL PROJECT COST	\$	1.620.265		-	S	1.889.462	\$	2.572.396	\$	2.507.664	\$	64.731	\$	2.572.396	\$	2.482.978	¢	24 686	\$	64.731	i

I	ssues	and	Concerns

None at this time.

Next 90 Days

DSA and financial close-out.



Completed Pool Equipment Installation



Completed Pool Deck Installation

Project Number: 404 Infrastructure Improvements - Swimming Pool Deck Replacement

CLOSED PROJECTS



MEASURE Q BOND CLOSED PROJECTS

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
Library/Learning Resource Center	\$43,646,479	9/30/2023
On-Campus Housing	\$0	9/30/2023
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Aeronautics & Workforce Development Building	\$633,694	6/30/2023
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2)	\$2,685,685	3/31/2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022
Building 200 Signage	\$2,041	12/30/2022
TV Studio Acoustic Enhancements	\$14,999	12/30/2022
Pedestrian & Vehicle Wayfinding Signs	\$120,307	3/31/2023
B1600 Cosmetology Modernization (Study)	\$56,900	6/30/2023
Baseball and Softball Clubhouse Replacement	\$703,152	6/30/2023
Districtwide Parcel Lockers	\$109,548	6/30/2023
B1800 Power/Electrical (Study)	\$37,700	12/31/2023
Nut Tree Aeronautics Drainage	\$14,175	3/31/2024
B200 Countertop Replacement	\$17,300	3/31/2024
5200 Countertop Replacement	71,300	3/31/2024

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF Parking Lot Improvements	\$1,482,111	3/31/2024
Library/Learning Resource Center Furniture	\$77,035	6/30/2024
Vacaville Property Fence	\$57,695	6/30/2024
FF Horticulture Building Electrical Improvements	\$23,500	6/30/2024
Vallejo Auto Tech Vehicle Security	\$771,820	6/30/2024
Building 100 Library Repairs ⁽³⁾	\$16,514	9/30/2024
Facilities Asset Management ⁽²⁾	\$172,400	9/30/2024
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
Vacaville Sidewalk Repairs	\$12,422	6/30/2024
⁽¹⁾ Final cost included other funding sources.		
(2) Final Project Sheet included with this Quarterly Report.		
(3) Included on a Small Capital Project sheet/ADA Improvements Project Sheet -	does not have a sep	arate project sheet.



Project Number: 518

Solano Community College Small Capital Projects - Facilities Asset Management

A/E: N/A Status: Closed Contractor: N/A KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Facilities Asset Management Project Scope: This Project is to ensure that all operations and maintenance building equipment and Project Manager: Lucky Lofton Status: Closed infrastructure of the District's facilities are identified, inventoried, and tagged with trackable identity tags. The tagged assets will be fully incorporated into the preventative maintenance program and computerized maintenance management system (CMMS) to maintain optimal Original Project Budget: \$172,400 Current Project Budget: \$172,400 functionality and efficiencies. Project Start: July 2023 Project End: Legend **SCHEDULE** In Progress COMMENTS OCCUPIEI SCHED DESCRIPTION CD DSA CONST Comp OUT SD BID DD Not typical design/construction phases. 100% Yes FUNDING SOURCE: Measure Q **BUDGET** Amount Budgeted State Capital Outlay Budget Balance (A-B=G) Forecast to Forecast at Expenditures Encumbrance Complete (C) Completion (B+C) Total Budget Encumbered (B-E=F) (E) 1. SITE ACQUISITION 172,400 172,400 172,400 172,400 172,400 3. WORKING DRAWINGS 4. CONSTRUCTION OK . CONTINGENCY 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT . TESTS AND INSPECTIONS B. CONSTRUCTION MANAGEMENT 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) 10. FURNITURE AND GROUP II EQUIPMENT 11. TOTAL PROJECT COST 172,400 \$ 172,400 \$ 172,400 \$ 172,400 \$ \$ Issues and Concerns Next 90 Days 1. None at this time. Project completed.

Small Capital Projects - Facilities Asset Management

