



Solano Community College District
MEASURE Q BOND STEERING COMMITTEE MEETING

Hybrid Format (In-person or via Zoom)

Solano Community College, Fairfield, California

Wednesday, March 5, 2025

4:00 PM – 5:00 PM

This meeting will be held as a hybrid format meeting. **To join in person**, the meeting will be held in the Pam Keith Conference Room in Building 600 on the Fairfield Campus. **To join via Zoom**, links, call in information and meeting ID number to join are below:

Join from PM, Mac, Linux, iOS or Android: <https://solano-edu.zoom.us/j/82107556974>

Or iPhone one-tap (US Toll): US: [+16694449171](tel:+16694449171).,[82107556974#](tel:+182107556974) or [+16699006833](tel:+16699006833).,[82107556974#](tel:+182107556974)

Or Telephone (Dial):

+1 669 444 9171	+1 669 900 6833	+1 346 248 7799
+1 719 359 4580	+1 253 205 0468	+1 253 215 8782
+1 646 931 3860	+1 689 278 1000	+1 929 436 2866
+1 301 715 8592	+1 305 224 1968	+1 309 205 3325
+1 312 626 6799	+1 360 209 5623	+1 386 347 5053
+1 507 473 4847	+1 564 217 2000	

Meeting ID: 821 0755 6974

AGENDA

- 1. Introductions**
- 2. Comments from the Public on Non-Agenda Items**
- 3. Bond Spending Plan #29 Update and Small Capital Projects**
- 4. Project Updates**
- 5. Agenda Items for the Next Meeting and Next Meeting Date**
- 6. Adjournment**



BOND SPENDING PLAN

	UPDATE 28		UPDATE 29	UPDATE 29
PROJECT NAME	08/20/14 BOT APPROVED BSP	06/05/2024 APPROVED BSP	03/05/2025 PROPOSED REVISION	03/05/2025 PROPOSED BSP
FF CAMPUS	\$ 87,800,000	\$ 84,928,693		\$ 84,527,047
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 6,229,718	\$ -	\$ 6,229,718
Science Building (Phase I)	\$ 33,100,000	\$ 35,005,734	\$ -	\$ 35,005,734
Agriculture (Horticulture)	\$ 2,000,000	\$ 1,348,467	\$ -	\$ 1,348,467
Library/Learning Resource Center	\$ 21,800,000	\$ 23,097,573	\$ (1,646)	\$ 23,095,927
Building 300 (Science & Math Building Phase 2)	\$ 8,000,000	\$ 2,992,000	\$ -	\$ 2,992,000
Performing Arts Building (Phase 2)/Costume Shops	\$ 13,700,000	\$ 33,151	\$ -	\$ 33,151
Building 1600 Modernization	\$ -	\$ 10,500,000	\$ -	\$ 10,500,000
Career Technology Building (B1800 Mod)	\$ 3,000,000	\$ 400,000	\$ (400,000)	\$ -
Modernization B1400 (includes kitchen mod)	\$ -	\$ 1,322,050	\$ -	\$ 1,322,050
Early Learning Center Expansion	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
VV CAMPUS	\$ 80,200,000	\$ 47,309,138		\$ 46,030,868
VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ 7,247,624	\$ -	\$ 7,247,624
VV Annex HVAC/Roof Upgrade	\$ -	\$ 2,697,000	\$ (1,278,270)	\$ 1,418,731
Biotechnology & Science Building	\$ 28,000,000	\$ 33,315,666	\$ -	\$ 33,315,666
Aeronautics & Workforce Development Building	\$ 15,000,000	\$ 1,898,543	\$ -	\$ 1,898,543
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -
Fire Training	\$ 7,000,000	\$ -	\$ -	\$ -
Vacaville Center HVAC Upgrade	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306
VJ CAMPUS	\$ 80,200,000	\$ 37,836,954		\$ 37,536,954
Vallejo Prop Purchase Belvedere	\$ 4,800,000	\$ 4,794,343	\$ -	\$ 4,794,343
Autotechnology Building	\$ 19,600,000	\$ 23,735,961	\$ -	\$ 23,735,961
Site Improvements	\$ 5,100,000	\$ -	\$ -	\$ -
Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 6,871,471	\$ -	\$ 6,871,471
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -
Career Technology Building/ECHS	\$ 21,900,000	\$ 300,000	\$ (300,000)	\$ -
Vallejo Center HVAC Upgrade	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178
INFRASTRUCTURE IMPROVEMENTS	\$ 37,800,000	\$ 78,745,028		\$ 80,933,028
IT Infrastructure Improvements	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 14,000,000
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 24,671,331	\$ -	\$ 24,671,331
Solar Energy (5 Megawatt Solar Installation)	\$ -	\$ 14,000,000	\$ -	\$ 14,000,000
Replacement Substations 3 and 4	\$ -	\$ 9,953,432	\$ 188,000	\$ 10,141,432
Replacement Substations 5	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Pool Deck Replacement	\$ -	\$ 1,620,265	\$ -	\$ 1,620,265
Central Plant Replacement	\$ -	\$ 12,500,000	\$ -	\$ 12,500,000
Underground Hydronic Chilled & Hot Water Loops	\$ -	\$ 500,000	\$ 2,000,000	\$ 2,500,000
ADA & CLASSROOM IMPROVEMENTS	\$ 19,200,000	\$ 49,297,648		\$ 50,044,200
Small Capital Projects	\$ 8,300,000	\$ 42,101,888	\$ 3,746,552	\$ 45,848,440
ADA Improvements	\$ 10,900,000	\$ 7,195,760	\$ (3,000,000)	\$ 4,195,760
PLANNING, ASSESSMENTS & PROGRAM MGMT	\$ 25,400,000	\$ 55,322,551		\$ 55,322,551
Includes Program Management, Project PM/CM Services, District Staff, Professional Services, Assessments, Education Master Plan, Facilities Master Plan, District Standards & Updates, Bond Issuance	\$ 25,400,000	\$ 55,322,551	\$ -	\$ 55,322,551
RESERVE & INTEREST*	\$ 17,400,000	\$ 3,906,401		\$ 5,759,773
Program Reserve (5%)	\$ 17,400,000	\$ 3,229,598	\$ 1,808,371	\$ 5,037,969
Treasury Fees (9/30/24)	\$ -	\$ 676,803	\$ 45,002	\$ 721,804
TOTAL BOND SPENDING PLAN	\$ 348,000,000	\$ 357,346,412		\$ 360,154,422
Bond Interest Earned (9/30/24)		\$ -	\$ -	\$ -

LEGEND:

No Color - Closed Projects

Yellow Color - Projects in Progress

Green Color - Future Projects