AGENDA ITEM 13.(e)
MEETING DATE October 1, 2025

SOLANO COMMUNITY COLLEGE DISTRICT GOVERNING BOARD AGENDA ITEM

TO:	Members of the Gove	erning Board	
SUBJECT:		RTERLY PROGRESS U GOVERNING BOARD	JPDATE
REQUESTED ACTION:			
∑Information OR □Consent OR	☐Approval ☐Non-Consent		
SUMMARY :			
The Solano Community Co information. This report in Bond Program for the period	cludes an overview of pr	rogram and project activi	•
Measure Q expenditures du 2025 was \$286,735,203 (79		od were \$9,237,369. Tota	1 expended to June 30,
CONTINUED ON THE NE.	XT PAGE		
Basic skills education Workforce developm Transfer-level educat	nieve their educational, p n ent and training tion	rofessional and personal g	
Ed. Code: NA	Board Policy:	NA Estimated	d Fiscal Impact: \$0
SUPERINTENDENT'S RECO	MMENDATION:	☐ APPROVAL 図 NOT REQUIRED	☐ DISAPPROVAL ☐ TABLE
Susan Whee Vice President, Finance and PRESENTER'S	d Administration		
4000 Suisun Valle	•		
Fairfield, CA 9 ADDRESS			Butler, Ph.D.
(707) 864-72	09	Supermend	ent-President
TELEPHONE NU			
Susan Whee Vice President, Finance and		Oataba	1, 2025
Vice President, Finance and VICE PRESIDENT A			ROVED BY
, ICL I RESIDENT A	1110 1111		ENT-PRESIDENT
September 22,	2025		

DATE SUBMITTED TO SUPERINTENDENT-PRESIDENT

SOLANO COMMUNITY COLLEGE DISTRICT GOVERNING BOARD AGENDA ITEM

TO: Members of the Governing Board

SUBJECT: MEASURE Q QUARTERLY PROGRESS UPDATE

REPORT TO THE GOVERNING BOARD

SUMMARY:

CONTINUED FROM THE PREVIOUS PAGE

Sample of key activities this quarter:

Program: Planning for and implementing the projects being funded by Series D, Series E, and Series F funds proceeded. Meetings with project user groups and stakeholders were conducted as needed to develop and deliver projects. Power outages and planning for future outages in support of infrastructure projects continued to be critical during this past quarter.

Projects:

- Fairfield Campus Building 300 Modernization: Finished furniture in Adjunct Faculty space (Room 303). DSA certification is in process. Completing financial close out.
- Fairfield Campus Building 1400 Modernization (Phase 1): Began installation of roof fall protection, and doors and finish hardware.
- Fairfield Campus Building 1600 Modernization: Completed demolition and abatement. Began exterior stucco work, framing and MEP (mechanical, electrical and plumbing) rough-in.
- Fairfield Campus Early Learning Center Expansion Project: Close out continues.
- Small Capital Projects Fairfield Campus Building 1400 Lighting Upgrade: Project re-start is underway.
- Small Capital Projects Fairfield Campus Building 1800 Maker Space Awning: Bid Phase work continues
- Small Capital Projects Fairfield Campus Building 1900 Parking Lot and Storage Building: Continued with pre-manufactured building procurement process. Geotechnical report was completed. Preparing bid documents for parking lot and site work.
- Small Capital Projects Fairfield Campus Campus-Wide Interior Refresh: Completed renovation of restrooms in Buildings 500 and 800. Close out has begun.
- Small Capital Projects Fairfield Campus Quad Water Conservation: Close out continues.
- Small Capital Projects Fairfield Campus Main Entrance Improvement: Project remained on hold.
- Small Capital Projects Fairfield Campus Campus Swing Space: DSA and financial close out completed. Continued lease of buildings.
- Small Capital Projects Fairfield Campus Sand Volleyball Courts: Received DSA approval and bid the project. Bidding was completed and contractor was selected.
- Small Capital Projects Fairfield Campus Campus Fire Alarm Upgrades: Reviewed the updated draft Master Plan.
- Small Capital Projects Vacaville Center Water Intrusion Mitigation: Continued work to identify and resolve planter leaks and complete water testing.

SOLANO COMMUNITY COLLEGE DISTRICT GOVERNING BOARD AGENDA ITEM

TO: Members of the Governing Board

SUBJECT: MEASURE Q QUARTERLY PROGRESS UPDATE

REPORT TO THE GOVERNING BOARD

SUMMARY:

CONTINUED FROM THE PREVIOUS PAGE

Sample of key activities this quarter (continued):

Projects:

- Small Capital Projects Vallejo Center Autotech Exhaust System/Dynamometer Replacement: Construction began and was mostly completed this quarter.
- Small Capital Projects Vallejo Center Security All project work is complete. Close out was completed. This project is now complete.

Districtwide Projects:

- IT Infrastructure Project (Phase 4): Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades. Continued working on Board Room audio-visual modernization.
- IT Infrastructure Improvements (Phase 5): Continued planning and implementing projects associated with Series F funding, including equipment purchases and installations, classroom and other technology upgrades, copier and computer upgrades, and annual network upgrades.
- Infrastructure Improvements Central Plant Replacement: Completed installation of boiler plant. Removed temporary heating equipment. Began commissioning of Central Plant building. Continued work on emergency underground piping repairs and emergency repairs of underground hydronic pipes.
- Infrastructure Improvements Hydronic Distribution System: Continued work on the study/ assessment phase work, including ROM (Rough Order of Magnitude) cost estimate.
- Infrastructure Improvements Replacement Substations #3 and #4: Completed Substation #3 transfer of loads. Working on electrical feeds and punchlist items.
- Infrastructure Improvements Replacement Substation #5: This new Project will address aging Substation #5 and the associated system connectors/components to provide a more reliable and modernized power production and distribution system for buildings and areas supplied with power from this substation. By the end of the quarter, this Project was placed on hold while determining the extent of the needed hydronic loop repairs.
- Infrastructure Improvements Solar Energy: Continued working with PG&E to obtain permission to operate the system and worked on punchlist items. Awaiting DSA approval on the BESS (Battery Storage Energy System).
- FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Contractor was selected. Excavation and uncovering of current underground piping were begun.
- ADA Improvements (Phase 1): Work on the Self Evaluation Study of Policies and Procedures continued with District review.

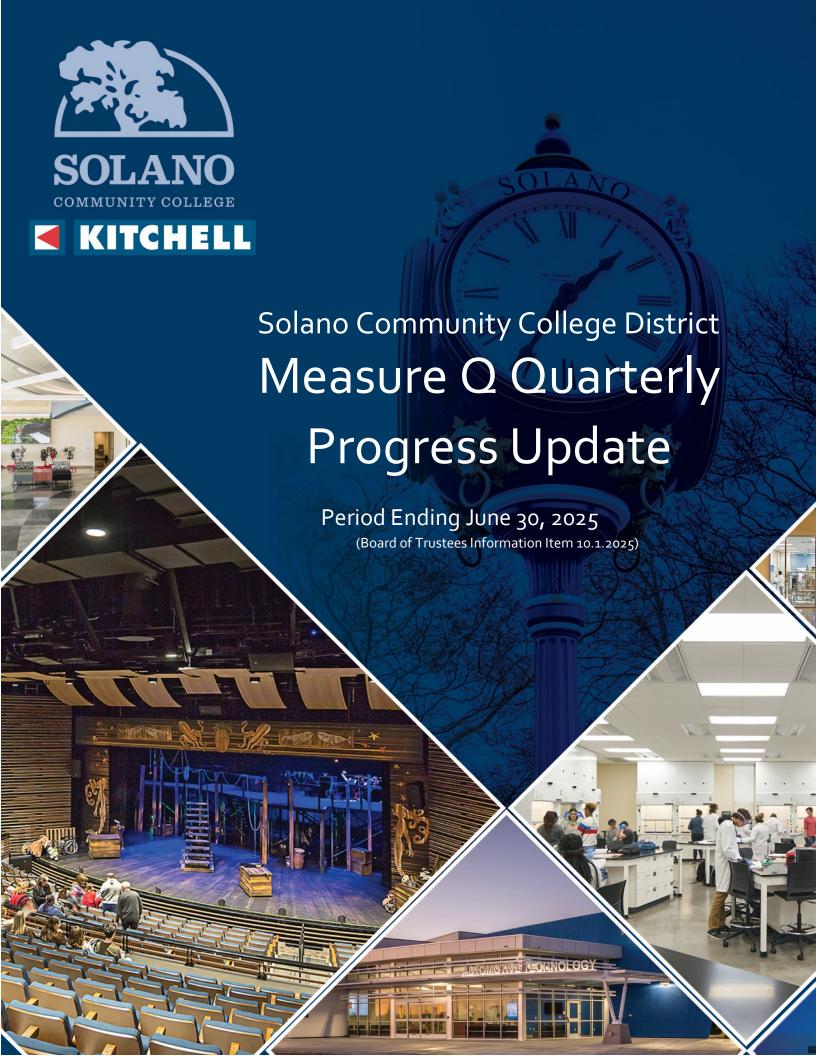


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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from April 1, 2025 through June 30, 2025.

In this report, you will find the following sections:

- Program Summary of current activities, 90-day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 5, 2025, organized by program, campus and project. It includes a total of all expenditures as of June 30, 2025.
- Schedule for Major Active Building Projects.
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.



B. PROJECT TEAM

OWNER - SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- · Lucky Lofton, Vice President of Facilities, Executive Bonds Manager
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

• None at this time.

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- District Project Labor Agreement Coordination Consultant: Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- ADA Improvements: Sally Swanson Architects
- Building 300 Modernization: Aedis Architects, Optima Inspections
- **Building 1400 Modernization (Phase 1):** HMR Architects, Inc., HBI Inspections, Optima Inspections
- **Building 1600 Modernization:** Aedis Architects, Ninyo & Moore, Optima Inspections, PMP Environmental Consulting, Inc., Salas O'Brien
- Building 1800 Maker Space Awning: HMR Architects, Inc.
- Building 1900 Parking Lot and Storage Building: HMR Architects, Inc.
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- Early Learning Center Expansion: HMR Architects, Inc., Apex Testing Laboratories, Inc., Optima Inspections
- Fairfield Campus B1200 and B300 Hydronic Vault Repairs: Ninyo & Moore, Optima Inspections, Salas O'Brien
- Fairfield Campus Main Entrance Improvement: Lionakis
- Fairfield Campus Substation 5 Replacement: Salas O'Brien



- Fairfield Campus Swing Space: Aedis Architects
- IT Infrastructure: BrookTrout Designs, Optima Inspections
- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- Solar Energy: Optony, Optima Inspections, Wallace Kuhn and Associates
- Swimming Pool Concrete Deck Replacement: Aedis Architects, Optima Inspections, Ninyo & Moore
- Quad Water Conservation (FF Campus): Noll & Tam Architects, Ninyo & Moore
- Vacaville Center Annex HVAC & Roof Replacement: Salas O'Brien, Optima Inspections
- Vacaville Center Map & Wayfinding Standards Revision: Kate Keating & Associates, Inc.
- Vacaville Water Intrusion: Allana Buick & Bers, Inc.
- Vallejo Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement: JK Architecture Engineering, Ninyo & Moore, Optima Inspections
- Vallejo Center Security: HMR Architects, Inc.
- Small Capital Projects: Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien, Twining, Inc., TYR Inc., 19six Architects

BOARD APPROVED CONSULTANT POOLS

ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

ARCHITECTS:

- Aedis Architects
- CA Architects
- DLR Group/Kwan Henmi
- Dreyfuss + Blackford Architecture
- HGA
- HMR Architects

- JK Architecture Engineering
- Lionakis
- MADI Group, Inc.
- Noll & Tam Architects
- Smith Group
- tBP Architecture, Inc.

CM SERVICES FIRMS:

- Cordoba Corporation
- Cumming
- JGM+CBMG

- Kitchell CEM
- Swinerton Management & Consulting
- Vanir



GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Achievement Engineering Corp.
- Apex Testing Laboratories
- Consolidated Engineering Laboratories
- Geocon Consultants, Inc.
- ISI Inspection Services, Inc.
- Ninyo & Moore

- Signet Testing Labs, Inc
- Smith-Emery
- Terraco
- Twining Inc
- Universal Engineering Sciences

DSA INSPECTOR SERVICES FIRMS:

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- CBRE
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering

- IMEG
- NV5
- P2S
- Salas O'Brien

IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

RENEWABLE ENERGY CONSULTING SERVICES FIRMS:

Aedis Architects

Optony Inc.

ARC Alternatives

Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors



and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

a. \$9,237,369.24 was expended this reporting period, April 1, 2025 – June 30, 2025. The total expended to June 30, 2025 for the entire Measure Q Bond Program was \$286,735,203 (79.6% spent).

2. Planning

- a. **Consultant Pools**. The balance of consultant pool refresh work is being placed on hold until after the completion of summer 2025 projects.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams monitoring project work to determine if any updates are needed and/or addressing any requests for waivers.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the guarter.
- d. **Bond Spending Plan (BSP) Updates:** There was no BSP update during this quarter.
- e. **Series Issuances:** In March the Series E 85% milestone was met. Work continues on incorporating Series F funds (which were received in December 2023) into Measure Q spending, project planning and implementation.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Building 300 Modernization Project:** Finished furniture in Adjunct Faculty space (Room 303). DSA (Division of the State Architect) certification is in process. Completing financial close out.
- **Building 1400 Modernization (Phase 1):** Began installation of roof fall protection, and doors and finish hardware.
- **Building 1600 Modernization Project:** Completed demolition and abatement. Began exterior stucco work, framing and MEP (mechanical, electrical and plumbing) rough-in.
- Early Learning Center Expansion Project: Close out continues.



Small Capital Projects:

- Building 1400 Lighting Upgrade Project re-start is underway.
- Building 1800 Maker Space Awning Bid Phase work continues.
- Building 1900 Parking Lot and Storage Building Continued with premanufactured building procurement process. Geotechnical report was completed. Preparing bid documents for parking lot and site work.
- Campus Wide Interior Refresh Completed renovation of restrooms in Buildings 500 and 800. Close out has begun.
- Quad Water Conservation Close out continues.
- Main Entrance Improvement Project remained on hold.
- Campus Swing Space DSA and financial close out completed. Continued lease of buildings.
- Sand Volleyball Courts Received DSA approval and bid the project. Bidding was completed and contractor was selected.
- Campus Fire Alarm Upgrades Reviewed the updated draft Master Plan.

VACAVILLE CAMPUS:

• Vacaville Center Water Intrusion Mitigation: Continued work to identify and resolve planter leaks and complete water testing.

VALLEJO CAMPUS:

- Small Capital Projects:
 - Autotech Exhaust System/Dynamometer Replacement Construction began and was mostly completed this quarter.
 - Vallejo Center Security All project work is complete. Close out was completed. This project is now complete and will be removed from the next Report.

DISTRICTWIDE PROJECTS:

- IT Infrastructure Project (Phase 4): Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades. Continued working on Board Room audio-visual modernization.
- IT Infrastructure Improvements (Phase 5): Continued planning and implementing projects associated with Series F funding, including equipment purchases and installations, classroom and other technology upgrades, copier and computer upgrades, and annual network upgrades.
- Infrastructure Improvements Central Plant Replacement: Completed installation of boiler plant. Removed temporary heating equipment. Began commissioning of Central Plant building. Continued work on emergency underground piping repairs and emergency repairs of underground hydronic pipes.
- Infrastructure Improvements Hydronic Distribution System: Continued work on the study/assessment phase work, including ROM (Rough Order of Magnitude) cost estimate.
- Infrastructure Improvements Replacement Substations #3 and #4: Completed Substation #3 transfer of loads. Working on electrical feeds and punchlist items.



- Infrastructure Improvements Replacement Substation #5: This new Project will address aging Substation #5 and the associated system connectors/ components to provide a more reliable and modernized power production and distribution system for buildings and areas supplied with power from this substation. By the end of the quarter, this Project was placed on hold while determining the extent of the needed hydronic loop repairs.
- Infrastructure Improvements Solar Energy: Continued working with PG&E to
 obtain permission to operate the system and worked on punchlist items. Awaiting
 DSA approval on the BESS (Battery Energy Storage System) system.
- FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Contractor was selected. Excavation and uncovering of current underground piping were begun.
- ADA Improvements (Phase 1): Work on the Self Evaluation Study of Policies and Procedures continued with District review.
- Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continued implementing mitigation measures for these projects. Met the Series E 85% spend down milestone in March. Series F bonds were received in December 2023. Work to incorporate Series F project spending, project planning and implementation continued.

4. Communications

a. User Groups:

 Active project user groups and stakeholders met as needed to develop and deliver projects.

b. Community Outreach:

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.



Following are the current participation statistics.

•	Status: Small Capital Projects – Phase 1 (partic	cipation goal 15	<u>5%)</u>
	Construction Contracts, \$1.64M	-	
	Certified Small Local Diverse Businesses	\$160,782	9.80%
	Local Businesses	\$261,291	15.93%
•	Status: Small Capital Projects - Phase 2 (partic	cipation goal 20	<u>)%)</u>
	Construction Contracts, \$4.71M		
	Certified Small Local Diverse Businesses	\$117,557	2.65%
	Local Businesses	\$1,408,703	31.76%
	Non-local Certified DBEs	\$2,232,764	50.34%
•	Status: Small Capital Projects - Phase 3 (partic	cipation goal 20	<u>)%)</u>
	Construction Contracts, \$1.39M		
	Certified Small Local Diverse Businesses	\$0	0.00%
	Local Businesses	\$150,000	10.76%
	Non-local Certified DBEs	\$1,244,483	89.24%
•	Status: Small Capital Projects - Phase 4 (partic	cipation goal 20	<u>)%)</u>
	Construction Contracts, \$7.32M	400.004	4.000/
	Certified Small Local Diverse Businesses	\$93,684	1.28%
	Local Businesses	\$69,204	0.94%
	Non-local Certified DBEs	\$2,729,832	47.70%
•	Status: Small Capital Projects - Phase 5 (partic	cipation goal 20	<u>)%)</u>
	Construction Contracts, \$1.37M	40	0.000/
	Certified Small Local Diverse Businesses	\$0 *0	0.00%
	Local Businesses	\$0 \$1,344,050	0.00%
	Non-local Certified DBEs	\$1,314,850	96.13%
•	Early Learning Center (participation goal 20%)	.t===t= := ====\	
	Construction Contracts, \$1,374,225 (100% con	. ,	
	Certified Small Local Diverse Businesses Local Businesses	\$1,128,126 \$0	82.09% 0.00%
	Non-local Certified DBEs		2.51%
	Non-local Certified DDES	\$34,469	2.51%

c. City and Local Agency Communications:

None during this quarter.

5. Citizens Bond Oversight Committee (CBOC):

a. There was no meeting of the CBOC this quarter.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. April 2, 2025 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Swing Space Project
- Contract Award to Salas O'Brien for Professional Design Services for the Fairfield Campus Substation 5 Replacement Project
- Change Order #3 to DMR Builders for the Building 300 Modernization Project



- Change Order #2 to Schreder & Brandt Mfg. Inc. for the Fairfield Campus Swing Space Project
- Change Order #1 to PB Electric, Inc. for Design-Construction Services for Fairfield Campus Substation 3 & 4 Replacement Project
- Contract Amendment #2 to BrookTrout Designs for the B600 Governing Board Room Project

Information Item:

• Measure Q Quarterly Progress Update Report to the Governing Board

b. April 16, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Contract Amendment #2 to Salas O'Brien for Additional Professional Services for the Central Plant Replacement Project
- Contract Award to HMR Architects for Professional Services for the Fairfield Campus Lighting Study Phase 2
- Contract Award to Matrix HG, Inc. for Construction Services for the Fairfield Campus B1200 and B300 Hydronic Vault Repairs Project

c. **May 7, 2025 Regular Board Meeting, Board Study Session** 4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Change Order #2 to Alcal Specialty Contracting, Inc. for Construction Services for the B1400 Modernization Phase I – Roof Project
- Contract Award to Ninyo & Moore for Material Testing and Special Inspection Services for the Fairfield Campus B1200 and B300 Hydronic Vault Repairs Project
- Contract Award to Optima Inspections Incorporated for Project Inspection Services for the Fairfield Campus B1200 and B300 Hydronic Vault Repairs Project
- Change Order #2 to PB Electric, Inc. for Design-Construction Services for the Fairfield Campus Substation 3 & 4 Replacement Project
- Change Order #1 to Concentric Concrete, Inc. for Construction Services for Fairfield Campus Early Learning Center Walkway Project

d. May 21, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Building 300 Modernization Project
- Contract Amendment #1 to Salas O'Brien Engineers, Inc. for Additional Commissioning Services for the Central Plant Replacement Project
- Contract Amendment #3 to Optima Inspections Inc. for Additional Project Inspection Services for the Fairfield Campus Substation #3 & #4 Replacement Project
- Contract Amendment #4 to Allana Buick & Bers, Inc. for the Vacaville Water Intrusion Project
- Change Order #2 to Pro Builders for the Vacaville Water Intrusion Project
- Change Order #4 to DMR Builders for the Building 300 Modernization Project



 Contract Award to Salas O'Brien Engineers, Inc. for Commissioning Services for the Building 1600 Modernization Project

e. June 4, 2025 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Contract Amendment #3 to Aedis Architects for Architectural Services for the Campus-Wide Interior Refresh (Phase I) Project
- Contract Amendment #3 to HMR Architects, Inc. for Additional Professional Services for the B1400 Modernization Project (Phase I)
- Contract Amendment #3 to TYR Inc. for Project Inspection Services for the Campus-Wide Interior Refresh (Phase I) Project
- Change Order #3 to Arthulia, Inc. for the Campus-Wide Interior Refresh (Phase 1B) Project
- Network Hardware and Supporting Services to Digital Scepter for the IT Infrastructure Improvements Project – Secure District Interconnection

f. June 18, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Five-Year Construction Plan
- Contract Amendment #1 to Noll & Tam Architects for Additional Services for the Quad Water Conservation Project
- Contract Amendment #3 to HBI Inspections for Project Inspection Services for the Fairfield Campus B1400 Modernization Phase I – Roof Project
- Change Order #1 to EF Brett & Company for Construction Services for Fairfield Campus Building 1600 Modernization Project
- Contract Award to Optima Inspections Incorporated for Project Inspection Services for the Sand Volleyball Courts Project
- Contract Award to Twining, Inc. for Material Testing and Special Inspection Services for the Sand Volleyball Courts Project
- Delegation of Authority to Approve and Award Contract for Sand Volleyball Bond Project

Information Item:

Measure Q Quarterly Progress Update Report to the Governing Board

B. PROGRAM - NEXT 90 DAYS

- 1. Continue oversight of active projects and planning for future projects.
- 2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.
- 3. Continue user engagement on active projects.
- 4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
- 5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
- 6. Continue Outreach events and efforts.
- 7. Continue with Consultant Pool coordination activities for all existing pools and after summer 2025 projects are underway continue with refresh of consultant pools.



8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E and Series F funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM - ISSUES

There have been some supply chain interruptions and labor/material impacts, which
have been mitigated or fully accommodated by projects in design and construction.
Construction escalation is being monitored, and adjustments to project cost estimates
are being made as needed.



3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Building 300 Modernization	Section 10, Projects in Close Out
2.	Building 1400 Modernization (Phase 1)	Section 10, Active Projects
3.	Building 1600 Modernization	Section 10, Active Projects
4.	Early Learning Center Expansion	Section 10, Projects in Close Out
5.	Small Capital Projects – Building 1400 Lighting	Section 10, Active Projects
	Upgrade	-
6.	Small Capital Projects - B1800 Maker Space	Section 10, Active Projects
	Awning	
7.	Small Capital Projects – Building 1900 Parking	Section 10, Active Projects
	Lot and Storage Building	
8.	Small Capital Projects – Campus Wide Interior	Section 10, Active Projects
	Refresh	
9.	Small Capital Projects – Quad Water	Section 10, Projects in Close Out
	Conservation	
10.	Small Capital Projects – Main Entrance	Section 10. Active Projects
	Improvement	
11.	Small Capital Projects - Campus Swing Space	Section 10. Projects in Close Out
12.	Small Capital Projects – Sand Volleyball Courts	Section 10. Active Projects
13.	Small Capital Projects - Campus Fire Alarm	Section 10. Active Projects
	Upgrades	
14.	Small Capital Projects (Phases 2, 3 and 4) –	Section 10, Active Projects *
	Other: Door Hardware Installation, Facilities	
	Enhancement, Campus Lighting Study, Building	
	400 Improvements, Baseball Field Drainage	
	Improvement	

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. Building 300 Modernization: Complete financial close out and obtain DSA certification.
- 2. <u>Building 1400 Modernization (Phase 1):</u> Close out roofing work. Install doors and finish hardware.
- 3. <u>Building 1600 Modernization</u>: Complete exterior painting, exterior canopies, and MEP (mechanical, electrical, plumbing) rough-in. Install door frames. Start drywall.
- 4. Early Learning Center Expansion: Continue with financial close out.
- 5. <u>Small Capital Projects Building 1400 Lighting Upgrade</u>: Continue working on soliciting quotes from electrical engineers for design and construction administration assistance. Begin work to review, revise and develop bid documents.
- 6. <u>Small Capital Projects B1800 Maker Space Awning</u>: Project bidding pending.



- 7. <u>Small Capital Projects B1900 Parking Lot and Storage Building</u>: Continue with prefabricated metal storage building procurement. Complete Geotechnical Report. Prepare to bid the Parking Lot and Building Pad portion of the Project.
- 8. <u>Small Capital Projects Campus Wide Interior Refresh</u>: Complete close out and submit all DSA documents for certification.
- 9. Small Capital Projects Quad Water Conservation: Complete financial close out.
- 10. Small Capital Projects Main Entrance Improvement: Project remains on hold.
- 11. <u>Small Capital Projects Campus Swing Space</u>: Construction project is complete and DSA certified. On-going lease of buildings.
- 12. <u>Small Capital Projects Sand Volleyball Courts</u>: Begin construction.
- 13. <u>Small Capital Projects Campus Fire Alarm Upgrades</u>: Review final Fire Alarm Master Plan and complete the Study.
- 14. Small Capital Projects (Phases 2, 3 and 4) Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement
 - iii. Campus Lighting Study
 - iv. Building 400 Improvements
 - v. Baseball Field Drainage Improvement

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continues to be monitored, and adjustments to project cost
estimates continue to be made as needed.



4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

Ī	1.	Vacaville Center Water Intrusion Mitigation	Section 10, Active Projects
	2.	Small Capital Projects - Other: None at this time.	Section 10, Active Projects *

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. <u>Vacaville Center Water Intrusion Mitigation</u>: Continue work to identify and resolve Lecture Hall planter bed and Admin Office 103 leaks and complete water testing.
- 2. Small Capital Projects Other:
 - i. None at this time.

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.



5. VALLEJO CAMPUS SUMMARY

A. **CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Autotech	Section 10, Active Projects
	Exhaust System/Dynamometer Replacement	-
2.	Small Capital Projects – Vallejo Center Security	Section 10, Closed Projects
3.	Small Capital Projects – Other: None at the time.	Section 10, Active Projects *

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. <u>Small Capital Projects Vallejo Autotech Exhaust System/Dynamometer Replacement</u>: Complete construction and begin close out.
- 2. <u>Small Capital Projects Vallejo Center Security</u>: Project close out completed. *This Project is now complete and will be removed from the next Report.*
- 3. Small Capital Projects Other:
 - None at this time.

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continued to be monitored, and adjustments to project cost
estimates continue to be made as needed.



6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 5)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant	Section 10, Active Projects
	Replacement	
4.	Infrastructure Improvements – Hydronic	Section 10, Active Projects
	Distribution System	
5.	Infrastructure Improvements – Replacement	Section 10, Active Projects
	Substations #3 and #4	
6.	Infrastructure Improvements – Replacement	Section 10, Active Projects
	Substation #5	
7.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
8.	FF Campus B1200 and B300 Hydronic Vault	Section 10, Active Projects
	Repairs (Underground Hydronic Chilled Water &	
	Hot Water Loops)	
9.	ADA Improvements (Phase 1)	Section 10, Active Projects
10.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

- IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades, as well as copier and computer upgrades. Continue with annual network upgrades. Work on wireless refresh and Board Room audio-visual modernization. Complete close out on B1400 audio-visual modernization and Gym audio-visual enhancements.
- 2. <u>IT Infrastructure Improvements (Phase 5)</u>: Continue working on classroom and other technology upgrades, copier and computer upgrades, and annual network upgrades.
- 3. <u>Infrastructure Improvements Central Plant Replacement</u>: Complete repairs of site hydronic piping system and commissioning of Central Plant.
- 4. <u>Infrastructure Improvements Hydronic Distribution System</u>: Review final report and discuss project planning and next steps.
- 5. <u>Infrastructure Improvements Replacement Substations #3 and #4</u>: Complete minor punchlist work and close out project.
- 6. <u>Infrastructure Improvements Replacement Substation #5</u>: This Project is currently on hold.
- 7. <u>Infrastructure Improvements Solar Energy</u>: Install CT's (current transformers) at Substation #1. Receive permission to operate from PG&E. Start O&M process.



- 8. FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Complete Building 1200 vault heating hot water and chilled water repairs. Install new vault at Building 300. Re-route underground pipes in the field outside of Building 300.
- 9. <u>ADA Improvements (Phase 1)</u>: Continue work on the Self Evaluation Study of Policies and Procedures and close out this Project.
- 10. <u>Planning, Assessments & Program Management</u>: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waiver, if received. Continue planning for and implementation of projects funded with Series D, Series E, and Series F bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continues to be monitored, and adjustments to project cost
estimates continue being made as needed.



7. FINANCIAL SUMMARY

A. BUDGET UPDATE

- 1. Please see the attached "Program Summary Budget" for a project-by-project view of the budget.
 - a. Through June 30, 2025, a total of \$286,735,203 (79.6% of total original Bond plus interest) has been expended against the Bond Program budget of \$360,154,422.
 - b. This financial period, April 1, 2025 through June 30, 2025, expenditures totaled \$9,237,369.
 - c. Total amount drawn from original Bond has been \$319,996,899.
 - d. Total interest accrued has been \$12,154,422.
 - e. Total remaining amount available for future tranches is \$28,003,101.
- 2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 5, 2025 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through June 30, 2025.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.



8. PROGRAM BUDGET SUMMARY

A.	Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved March 5, 2025 Revised Bond Spending Plan.





Quarterly Report for Period Ending June 30, 2025

Quarterry	Report for Period Ending June 30, 2025				OTHER			
Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 6/5/2024 BSP (2)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/5/2025 BSP (2)	FUNDING EXPENDITURES AS OF 6/30/2025(3)(5)	MEASURE Q EXPENDITURES AS OF 6/30/25(5)	MEASURE Q PERCENT SPENT	PROJECT NO.
	TROJECT HAME	20. (2)	0.11.1102	20. (2)	0,00,1010(0)(0)	0. 0,00,100	0. 2.0.	I MOSECI NO
	FF CAMPUS							
С	Library & Learning Resource Center	\$ 23,097,573	\$ (1,646)	\$ 23,095,927	\$ 20,548,906	\$ 23,095,927	100.0%	820110
С	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718	\$ -	\$ 6,229,718	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 33,151	\$ -	\$ 33,151		\$ 33,151	100.0%	821230
С	Science Building (Phase 1)	\$ 35,005,734	\$ -	\$ 35,005,734	\$ -	\$ 35,005,734	100.0%	820310
Α	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,992,000	\$ -	\$ 2,992,000	\$ 35,000	\$ 2,974,263	99.4%	820320/102
С	Agriculture (Horticulture)	\$ 1,348,467	\$ -	\$ 1,348,467	\$ -	\$ 1,348,467	100.0%	821030/821035
Α	Building 1600 Modernization	\$ 10,500,000	\$ -	\$ 10,500,000	\$ -	\$ 3,238,116	30.8%	103
F	Career Technology Building (B1800 Mod)	\$ 400,000	\$ (400,000)	\$ -	\$ -	\$ -	0%	TBD
Α	Modernization B1400	\$ 1,322,050	\$ -	\$ 1,322,050	\$ 377,319	\$ 998,826	75.6%	101
С	On-Campus Housing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	822020
Α	Early Learning Center Expansion	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 3,768,573	94.2%	820220/104
	VV CAMPUS							
С	VV Classroom Building Purchase & Renovation	\$ 7,247,624	\$ -	\$ 7,247,624		\$ 7,247,624	100.0%	830200/830210/830220
С	VV Annex HVAC/Roof Upgrade	\$ 2,697,000		. , ,		\$ 1,418,731	100.0%	830240/201
С	Biotechnology & Science Building	\$ 33,315,666		\$ 33,315,666		\$ 33,315,666	100.0%	830310/830320/830330
С	Aeronautics & Workforce Development Building	\$ 1,898,543		\$ 1,898,543		\$ 1,898,543	100.0%	830400/830410/830420
С	Vacaville Center HVAC Upgrade	\$ 2,150,306	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS							
С	Vallejo Property Purchase Belvedere	\$ 4,794,343	•	\$ 4,794,343		\$ 4,794,343	100.0%	840310
С	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471		\$ 6,871,471	100.0%	840910
С	Autotechnology Building	\$ 23,735,961		\$ 23,735,961		\$ 23,735,961	100.0%	840210/840220
F	Career Technology Building	\$ 300,000			\$ -	\$ -	0%	TBD
С	Vallejo Center HVAC Upgrade	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS							
Α	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000		\$ 11,194,439	80.0%	812100/812500 to 812600/470-478
С	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331	\$ -	\$ 24,671,331		\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
A	Solar Energy (5 Megawatt Solar Installation)	\$ 14,000,000		\$ 14,000,000		\$ 11,646,124	83.2%	814060/405
Α	Replacement Substations 3 and 4	,, -	\$ 188,000	\$ 10,141,432	\$ -	\$ 9,943,635	98.0%	402
A	Replacement Substation 5	\$ 1,500,000	\$ -	\$ 1,500,000		\$ 8,488	0.6%	403
A	Modernize Pool and Equipment	\$ 1,620,265	\$ -	\$ 1,620,265		\$ 1,544,722	95.3%	404
A	Central Plant Replacement	\$ 12,500,000	\$ -	\$ 12,500,000	\$ -	\$ 10,809,301	86.5%	401
F	Underground Hydronic Chilled & Hot Water Loops	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ -	\$ 436,977	17.5%	406/407
	ADA & CLASSROOM IMPROVEMENTS	ć 42.404.000	¢ 2746.552	¢ 45.046.110	ć 207.050	ć 22.625.027	40.40/	042005 042000 504 522
A	Small Capital Projects	\$ 42,101,888	\$ 3,746,552			\$ 22,635,837	49.4%	813005-813099; 501-533
Α	ADA Improvements	\$ 7,195,760	\$ (3,000,000)	\$ 4,195,760	\$ 50,000	\$ 764,883	18.2%	813210, 815010-815030, 701-702
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT	ć 55.222.554	ć	ć 55 222 551	ć 5.372	ć 22.000.777	F0.00/	244040 244020 (224 224
Α	Program Management, District Support and Planning	\$ 55,322,551	\$ -	\$ 55,322,551	\$ 5,272	\$ 32,060,777	58.0%	811010-811030/801-804
	RESERVE, INTEREST & TREASURY FEES				4	A	0.77	
	Program Reserve	\$ 3,229,598	\$ 1,808,371			\$ -	0.0%	
	Treasury Fees	\$ 676,803	\$ 45,002		•	\$ 758,093	105.0%	
	TOTAL BOND SPENDING PLAN	\$ 357,346,412		\$ 360,154,422	\$ 37,651,697	\$ 286,735,203	79.6%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 6/5/2024

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/5/2025

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

A. Schedule for Major Active Building Projects based on March 5, 2025 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 4 (Tranche 4) and Phase 5 (Tranche 5) as these are the projects that are active.

Completed projects are no longer included.



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April 2022 Schedule/Budget											\$52	25,91	1			\$8.7	24,08	89				\$9	,250,	000				Н		-	\dashv		\dashv	+	+	+	_
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For Period Ending June 30, 2025	Q1			Q4	Q1			Q4 C	21				4 (21			4 (21			Q4	Q1	Q2		Q4	Q1			Q4	Q1			Q4	Q1 (Q4	Q
ADA & CLASSROOM IMPROVEMENTS																																						_
Small Capital Projects Phase 1 (Series A&B)		-						!	Desi	ign a	and (Cons	tructi	ion				-																	_	4	_	_
February 17, 2021 Schedule/Budget										\$3	3,14	2,504	1										\$3,1	42,50)4											\Box		_
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Current Schedule (% of current phase)														55%																								
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Current Expenditures (\$)													\$2,	,936,	848														\$2,9	36,8	48							_
Small Capital Projects Phase 2 (Series C)		Des	sign a	and (Con	struc	tion					+				+	+																		+	+	\dashv	_
April 2017 Schedule/Budget			\$	1,17	7,00	00						\$	1,177	7,000)																				Ħ	Ŧ		
May 1, 2019 Schedule/Budget			\$	2,26	1,94	13						\$2	2,261	1,943	,																				T			=
November 20, 2019 Schedule/Budget			\$	4,26	1,94	13						\$4	4,261	1,943	3																							
March 18, 2020 Schedule/Budget			\$	8,24	2,26	62						\$	8,242	2,262	:																							
October 7, 2020 Schedule/Budget			\$	8,57	9,11	7						\$	8,579	9,117	, ;																							_
February 17, 2021 Schedule/Budget						\$9,8	853,	184																					\$9,8	353,1	84				1	コ	\Box	_
September 2023 Schedule/Budget													\$8,	,315,	686														\$8,3	315,6	86				1	コ		_
March 2025 Schedule/Budget										1			\$8,	,111,	946														\$8,1	11,9	46				1	コ	\Box	_
Current Schedule (% of current phase)														97%																								_
Current Expenditures (% of Budget)														97%																					1	\Box		_
Current Expenditures (\$)													\$7,	,896,	664						1		ı						\$7,8	396,6	64				_	\dashv		_
Small Capital Projects Phase 3 (Series D)	+	-		-								+	_			D^	eian	and	Coro	truct	ion													+	\Rightarrow	\Rightarrow	\dashv	=
March 2023 Schedule/Budget	+		\dashv													⊅e		\$812			IUII					\$81	12,6	25						\dashv	+	+	\dashv	_
September 2023 Schedule/Budget											H						-	\$2,21	-							\$2,2								\dashv	\mp	\mp	\mp	=
Current Schedule (% of current phase)																		78.								Ť									十	寸	\dashv	=
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Small Capital Projects Phase 4 (Series E)												Desig	gn and C	Constr	uction	1																	
April 2022 Schedule/Budget													\$4,000	0,000									\$4,00	0,000)								
September 2023 Schedule/Budget								\$8,857,407 \$8,857,407													I												
June 2024 Schedule/Budget								\$6,857,407 \$11,110,420 \$11,110,420													I												
Current Schedule (% of current phase)								\$11,110,420 \$9.0% \$11,110,420													I												
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Small Capital Projects Phase 5 (Series F)																					Desi	_	nd Con		ion								
June 2024 Schedule/Budget																						\$5,	314,16	33		_					\$	5,314	4,163
Current Schedule (% of current phase)																							9%										
Current Expenditures (% of Budget)																							7%										\Box
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Notes:																											+						+
(1)Building 1400 Modernization - Current sche	edule re	flects	s hot	th St	ate a	nd M	leasure () fun	ded e	cone	Ном	over	only Me	acura	∩ Ru	dact o	nd Ev	vnenc	dituros	are	reflec	rted	here			1	1		T				\neg

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- "Green" OK. Project is on schedule and on budget.
- o "Yellow" Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- o "Red" Project is significantly delayed and/or over budget and may require Board approval of budget change.



ACTIVE PROJECTS



Solano Community College Building 1600 Modernization

A/E: Aedis Architects Contractor: E. F. Brett & Company Status: Active

KITCHELL

Construction

PROJECT SUMMARY

Project: Building 1600 Modernization				
Project Scope: Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization	Project Manager:	Noe Ramos	Status: Constr	ruction
of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.	Original Project Budget:	\$10,000,000	Current Project Bud	dget: \$10,500,000
	Project Start:	July 2023	Project End:	July 2026
				Legend

SCHEDULE

DESCRIPTION

In Progress Completed CLOSE Design COMMENTS SD DD CD DSA BID CONST Com OCCUPIED OUT SCHED 40% YES

BUDGET

FUNDING SOURCE: Measure Q

	Am	ount Budget	ted							
JCAF	Measure Q	State Capital Outlay	Prop 39	Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 854,113	\$ -	\$ -	\$ 854,113	\$ 806,278	\$ 47,835	\$ 854,113	\$ 798,314	\$ 7,963	\$ 47,835
4. CONSTRUCTION	\$ 7,950,000	\$ -	\$ -	\$ 7,950,000	\$ 7,235,623	\$ 714,377	\$ 7,950,000	\$ 2,269,770	\$ 4,965,853	\$ 714,377
5. CONTINGENCY	\$ 713,824	\$ -	\$ -	\$ 713,824	\$ -	\$ 713,824	\$ 713,824	\$ -	\$ -	\$ 713,824
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 320,063	\$ -	\$ -	\$ 320,063	\$ 299,613	\$ 20,450	\$ 320,063	\$ 107,003	\$ 192,611	\$ 20,450
7. TESTS AND INSPECTIONS	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ 134,646	\$ 167,354	\$ 302,000	\$ 63,028	\$ 71,618	\$ 167,354
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,285,887	\$ -	\$ -	\$ 9,285,887	\$ 7,669,882	\$ 1,616,005	\$ 9,285,887	\$ 2,439,801	\$ 5,230,081	\$ 1,616,005
10. FURNITURE AND GROUP II EQUIPMENT	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 172,282	\$ 187,718	\$ 360,000	\$ -	\$ 172,282	\$ 187,718
11. TOTAL PROJECT COST	\$ 10,500,000	\$ -	\$ -	\$ 10,500,000	\$ 8,648,442	\$ 1,851,557	\$ 10,500,000	\$ 3,238,116	\$ 5,410,327	\$ 1,851,557

Issues and Concerns

Existing main electrical feed to Building 1600 and Building 200 conflicted with the installation of new work. The electrical lines needed to be relocated. This was an Unforeseen Condition that has caused a delay to the overall completion of the project.

Next 90 Days

- Complete exterior painting and exterior canopies.

 Complete MEP (Mechanical, Electrical, Plumbing) rough-in.
- Install door frames and start drywall.







Exterior Progress Interior Progress

Fairfield - Building 1600 Modernization Financials as of 6/30/2025 Project Number: 103



Solano Community College Building 1400 Modernization

A/E: HMR Architects Contractor: Alcal Specialty Contracting/Arthulia Status:

November 2023

Project End:

⋖ KITCHELL

PROJECT SUMMARY

Project: Building 1400 Modernization Project Scope: Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction. Tony Velasco Construction Project Manager: Status: Original Project Budget: \$4,000,000 Current Project Budget: \$2,022,050

SCHEDULE

		In Progress Completed	
COMMENT	s		

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED		
Construction (both Doors and Roof work)				•	-		90%				This project is using a phased approach with the first two portions of the scope underway.	OK

Project Start:

BUDGET

FUNDING SOURCE: Measure Q

					_						_									
		Amo	unt	Budge	eted															
JCAF			С	State apital			1	otal Budget	E	ncumbered		Complete		Forecast at Completion	E	to Date	En	cumbrance Balance		Budget Balance
	١	leasure Q	О	utlay		PPIS		(A)		(B)		(C)	<u> </u>	(B+C)		(E)		(B-E=F)		(A-B=G)
SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	69	-
3. WORKING DRAWINGS	\$	123,600	\$	-	\$	-	\$	123,600	\$	120,306	\$	3,294	\$	123,600	\$	109,937	\$	10,369	\$	3,294
4. CONSTRUCTION	\$	1,030,000	\$	-	\$	-	\$	1,030,000	\$	1,014,844	\$	15,156	\$	1,030,000	\$	828,444	\$	186,400	\$	15,156
5. CONTINGENCY	\$	39,080	\$	-	\$	-	\$	39,080	\$	-	\$	39,080	\$	39,080	\$	-	\$	-	\$	39,080
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7. TESTS AND INSPECTIONS	\$	64,784	\$	-	\$	-	\$	64,784	\$	64,784	\$	-	\$	64,784	\$	40,915	\$	23,869	\$	-
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,133,864	\$	-	\$	-	\$	1,133,864	\$	1,079,628	\$	54,236	\$	1,133,864	\$	869,359	\$	210,269	\$	54,236
10. FURNITURE AND GROUP II EQUIPMENT	\$	64,586	\$	-	\$	_	\$	64,586	\$	19,530	\$	45,056	\$	64,586	\$	19,530	\$	-	\$	45,056
Measure Q - PROJECT COST	\$	1,322,050	\$	-	\$	-	\$	1,322,050	\$	1,219,464	\$	102,586	\$	1,322,050	\$	998,826	\$	220,638	\$	102,586
4. CONSTRUCTION	\$	-	\$	-	\$	700,000) \$	700,000	\$	672,353	\$	27,647	\$	700,000	\$	377,319	\$	295,034	\$	27,647
Physical Plant/Instruct (PPIS) - PROJECT COST	\$	-	\$	-	\$	700,000) \$	700,000	\$	672,353	\$	27,647	\$	700,000	\$	377,319	\$	295,034	\$	27,647
TOTAL PROJECT COST	\$	1,322,050	\$	-	\$	700,000) \$	2,022,050	\$	1,891,817	\$	130,233	\$	2,022,050	\$	1,376,145	\$	515.672	\$	130,233

Issues and Concerns

1. Door installation on hold while waiting for door hardware delivery.

Next 90 Days

- Close out roofing work.
 Install doors and finish hardware.





Project Number: 101 Fairfield - Building 1400 Modernization Financials as of 6/30/2025



Solano Community College IT Infrastructure Improvements (Phase 4)

A/E: Various Contractor: Various Status: Active

KITCHELL

PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager:	Various	Status:	Active	
Total Project Budget:	\$14,000,000			
Original Phase 4 Project		Current Pl	nase 4 Project	
Budget:	\$3,246,000	Budget:	-	\$3,242,177

Project Start: January 2023 Project End (P4): December 2025
Legend

In Progress Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON	COMMENTO	
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	١
Procurement and Installation							82%			Yes	In various phases across all different	OF

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt	Budget	ed													
			С	State apital			Te	otal Budget	Er	ncumbered	Forecast to Complete	Forecast at Completion	Ex	penditures to Date	E	Encumbrance Balance	Budget Balance	
JCAF	M	leasure Q	С	utlay	Pr	op 39		(A)		(B)	(C)	(B+C)		(E)		(B-E=F)	(A-B=G)	
Classroom Tech Upgrades	\$	204,457	\$	-	\$	-	\$	204,457		63,666	\$ 140,791	\$ 204,457	\$	63,666	\$	-	\$ 140,791	
Technology Refresh	\$	519,351	\$	-	\$	-	\$	519,351	\$	518,885	\$ 466	\$ 519,351	\$	518,885	\$	-	\$ 466	
Annual Network Upgrades	\$	488,180	\$	-	\$	-	\$	488,180	\$	383,031	\$ 105,149	\$ 488,180	65	383,031	\$	-	\$ 105,149	
Printer & Copier Replacement	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
Gym Audio-Visual Enhancement	\$	302,120	\$	-	\$	-	\$	302,120	\$	271,123	\$ 30,997	\$ 302,120	\$	271,123	\$	-	\$ 30,997	
Wireless Refresh	\$	980,649	\$	-	\$	-	\$	980,649	\$	915,313	\$ 65,336	\$ 980,649	\$	915,313	\$	-	\$ 65,336	OI
7. Building 1400 Audio Visual Modernization	\$	290,000	\$	-	\$	-	\$	290,000	\$	270,095	\$ 19,905	\$ 290,000	\$	270,095	\$	-	\$ 19,905	
Board Room Audio Visual Upgrades	\$	400,000	\$	-	\$	-	\$	400,000	\$	153,664	\$ 246,336	\$ 400,000	\$	152,424	\$	1,240	\$ 246,336	
Library/Learning Resource Center Fiber Relocation	\$	57,420	\$	-	\$	-	\$	57,420	\$	57,420	\$ -	\$ 57,420	\$	57,420	\$	-	\$ -	
11. TOTAL PROJECT COST	\$	3,242,177	\$	-	\$	-	\$	3,242,177	\$	2,633,197	\$ 608,980	\$ 3,242,177	\$	2,631,957	\$	1,240	\$ 608,980	

Issues and Concerns

None at this time.

Project Number: 470-477

Next 90 Days

- Continue classroom and other technology upgrades.
- Continue with annual network upgrades.
- 3. Work on wireless refresh, Board Room audio-visual modernization, and B1400 audio-visual.
- 4. Close out Gym audio-visual enhancements and B1400 audio-visual work.







Financials as of 6/30/2025

B1400 A-V B1400 A-V Gym Sound

IT Infrastructure Improvements (Phase 4)

2,7,7,2,5,7,7



Project Number: 470-477

Solano Community College IT Infrastructure Improvements (Phase 5)

A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: IT Infrastructure Improvements Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project Project Manager: Various Status: Active intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. Total Project Budget: \$14,000,000 Original Phase 5 **Current Phase 5 Project** The project includes the following components: planning, assessment, surveys, design Project Budget: \$854,000 Budget: \$854,000 and construction; IT and security equipment procurement; and project/construction management. Project Start: February 2025 Project End (P5): June 2027 Legend Not Starte SCHEDULE In Progress CLOSE ON COMMENTS DESCRIPTION SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED Procurement and Installation 10% Yes BUDGET FUNDING SOURCE: Measure Q Amount Budgete Forecast to State Capital **Budget** Completion to Date (A-B=G) (B+C) Outlay . Classroom Tech Upgrades 2. Technology Refresh 48,198 \$ 48,198 \$ 48,198 \$ 48,198 \$ 48,198 . Annual Network Upgrades 54,000 \$ 54,000 54,000 54,000 54,000 Printer & Copier Replacement . Wireless Refresh \$ 90,952 \$ 90,952 \$ 90,952 \$ 90,952 90,952 \$ 6. B600 Board Room Audio Visual Upgrade . Secure District Interconnection 215,714 \$ 11. TOTAL PROJECT COST \$ 854,000 \$ -- \$ 854,000 \$ 638,286 \$ 854,000 \$ 86,484 \$ 551,802 \$ 215,714 Issues and Concerns Next 90 Days None at this time Continue classroom and other technology upgrades. Copier and computer upgrades 3. Continue with annual network upgrades

IT Infrastructure Improvements (Phase 5)



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc. Contractor: Holt Renewables Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager:	Noe Ramos	Status:	Construction	Phase
Original Project Budget:	\$13,000,000	Current Pr	oject Budget:	\$14,000,000
Project Start:	April 2021	Project En	d:	October 2025

SCHEDULE

In Progress

											· · · · · · · · · · · · · · · · · · ·	
		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Photovoltaic (PV) & Electric Vehicle (EV) Scope					N/A		99%			Yes		OK
Battery Energy Storage System (BESS) Scope					N/A		99%			Yes		

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt	Budget	ed													
JCAF	M	easure Q	С	State Capital Outlay	D.	ор 39	т	otal Budget	E	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	E	to Date (E)	En	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	- OP 00	\$	-	\$	-	\$ -	\$ -	\$	(L)	\$	-	\$ - (A-B-0)	
2. PLANS	\$	15,875	\$	-	\$	-	\$	15,875	\$	15,875	\$ -	\$ 15,875	\$	15,875	\$	-	\$ -	
3. WORKING DRAWINGS	\$	192,470	\$	-	\$	-	\$	192,470	\$	101,814	\$ 90,656	\$ 192,470	\$	90,746	\$	11,068	\$ 90,656	
4. CONSTRUCTION	\$	12,876,098	\$	-	\$	-	\$	12,876,098	\$	12,876,098	\$ -	\$ 12,876,098	\$	11,257,959	\$	1,618,140	\$ -	OF
5. CONTINGENCY	\$	400,981	\$	-	\$	-	\$	400,981	\$	-	\$ 400,981	\$ 400,981	\$	_	\$	-	\$ 400,981	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	164,194	\$	-	\$	-	\$	164,194	\$	159,185	\$ 5,009	\$ 164,194	\$	151,300	\$	7,885	\$ 5,009	
7. TESTS AND INSPECTIONS	\$	350,381	\$	-	\$	-	\$	350,381	\$	165,740	\$ 184,641	\$ 350,381	\$	130,244	\$	35,496	\$ 184,641	
8. CONSTRUCTION MANAGEMENT	\$	-	\$		\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	13,791,655	\$	-	\$	-	\$	13,791,655	\$	13,201,023	\$ 590,632	\$ 13,791,655	69	11,539,503	\$	1,661,520	\$ 590,632	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
11. TOTAL PROJECT COST	\$	14,000,000	\$	-	\$	-	\$	14,000,000	\$	13,318,712	\$ 681,288	\$ 14,000,000	\$	11,646,124	\$	1,672,588	\$ 681,288	

Issues and Concerns

Coordinating with PG&E for final permission to operate has been difficult.

Next 90 Days

- Install CT(s) at Substation #1.
 Receive permission to operate from PG&E.
- Start O&M Process with Holt Renewables.







New Solar Canopy Installation

Project Number: 814060/405 Infrastructure Improvements - Solar Energy Financials as of 6/30/2025



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien Contractor: Matrix HG Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

Project Manager:	Noe Ramos	Status: Construction	
Original Project Budget:	\$12,500,000	Current Project Budget:	\$12,500,000
Project Start:	April 2022	Project End:	September 2025

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	٥ĸ
Construction Phase							90%			Yes		UK

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt	Budget	ed													
JCAF	M	easure Q	С	State apital Outlay	P	rop 39	Т	otal Budget (A)	E	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	to Date (E)	Ei	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$		\$ -	
3. WORKING DRAWINGS	\$	700,700	\$	-	\$	-	\$	700,700	\$	591,268	\$ 109,432	\$ 700,700	\$	571,697	\$	19,571	\$ 109,432	
4. CONSTRUCTION	\$	10,081,070	\$	-	\$	-	\$	10,081,070	\$	10,080,070	\$ 1,000	\$ 10,081,070	\$	9,577,044	\$	503,026	\$ 1,000	OF
5. CONTINGENCY	\$	732,281	\$	-	\$	-	\$	732,281	\$	-	\$ 732,281	\$ 732,281	\$	-	\$	-	\$ 732,281	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	654,949	\$	-	\$	-	\$	654,949	\$	654,949	\$ 1	\$ 654,949	\$	555,437	\$	99,512	\$ 1	
7. TESTS AND INSPECTIONS	\$	231,000	\$	-	\$	-	\$	231,000	\$	111,850	\$ 119,150	\$ 231,000	\$	105,123	\$	6,727	\$ 119,150	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	11,699,300	\$	-	\$	-	\$	11,699,300	\$	10,846,869	\$ 852,431	\$ 11,699,300	\$	10,237,604	\$	609,265	\$ 852,431	
10. FURNITURE AND GROUP II EQUIPMENT	\$	100,000	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000	\$ 100,000	\$	-	\$	-	\$ 100,000	
11. TOTAL PROJECT COST	\$	12,500,000	\$	-	\$	•	\$	12,500,000	\$	11,438,137	\$ 1,061,863	\$ 12,500,000	\$	10,809,301	\$	628,835	\$ 1,061,863	

Issues and Concerns

 Ongoing issues with the Fairfield Campus existing underground hydronic piping system feeding the buildings on campus. Multiple pipe failures have occurred, which have slowed progress on the base contract work.

Next 90 Days

- Complete repairs of site hydronic piping system.
- Complete Commissioning of Central Plant.





Project Number: 401



New Cooling Tower

Infrastructure Improvements - Central Plant Replacement

Financials as of 6/30/2025

Not Started

In Progress



Solano Community College Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien Contractor: PB Electric, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4 Project Scope: The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc. Project Manager: Tony Velasco Status: Close-out Corrent Project Budget: \$9,250,000 Current Project Budget: \$10,141,432 Project Start: August 2022 Project End: October 2025

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Close Out Phase	-			•		-	99%				Substation 3 and 4 work substantially complete. Working on Close Out.	ОК

BUDGET FUNDING SOURCE: Measure Q

		Am	oun	t Budge	ted													
JCAF	N	Measure Q	c	State Sapital Outlay	(Other	Te	otal Budget (A)	E	incumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	penditures to Date (E)	Ei	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
3. WORKING DRAWINGS	\$	383,113	\$	-	\$	-	\$	383,113	\$	347,513	\$ 35,600	\$ 383,113	\$	333,465	\$	14,048	\$ 35,600	
4. CONSTRUCTION	\$	9,384,285	\$	-	\$	-	\$	9,384,285	\$	9,384,285	\$ -	\$ 9,384,285	\$	9,241,632	\$	142,653	\$ -	OK
5. CONTINGENCY	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	238,144	\$	-	\$	-	\$	238,144	\$	238,144	\$ -	\$ 238,144	\$	237,739	\$	405	\$ -	
7. TESTS AND INSPECTIONS	\$	135,890	\$	-	\$	-	\$	135,890	\$	135,890	\$ -	\$ 135,890	\$	130,799	\$	5,091	\$ -	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	9,758,319	\$	-	\$	-	\$	9,758,319	\$	9,758,319	\$ -	\$ 9,758,319	\$	9,610,170	\$	148,149	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
11. TOTAL PROJECT COST	\$	10,141,432	\$	-	\$	-	\$	10,141,432	\$	10,105,832	\$ 35,600	\$ 10,141,432	\$	9,943,635	\$	162,197	\$ 35,600	

Issues and Concerns

Next 90	Day:

1. Working on minor punch list items and Close Out.







Project Number: 402

None

Infrastructure Improvements - Replacement Substation #3 & #4

Financials as of 6/30/2025

In Progress Completed



Project Number: 403

Solano Community College

Infrastructure Improvements - Replacement Substation 5 Contractor: TBD Status: On-Hold A/E: Salas O'Brien KITCHELL **PROJECT SUMMARY** Project: Infrastructure Improvements - Replacement Substation #5 Project Scope: The Replacement Substation #5 Project is to address aging Substation #5 and the associated system components/connections. It is anticipated that the scope of work on this Project Manager: Tony Velasco Design project will allow the District to modernize its failing/aging electrical distribution equipment in order to provide a more reliable and modernized power production and distribution system. Original Project Budget: \$1,500,000 Current Project Budget: \$1,500,000 The project includes the following components: design and construction. Project Start: April 2025 Project End: Legend Not Started In Progress Completed **SCHEDULE** CLOSE Design COMMENTS DESCRIPTION CONST OCCUPIED OUT SCHED SD DD CD DSA BID Comp oĸ Design Phase 20% \Box Nο BUDGET FUNDING SOURCE: Measure Q Amount Budgeted Budget Balance State Forecast to Forecast at Expenditures Encumbrance Complete Completion Capital Outlay **Total Budget** JCAF Measure Q (B+C) (B-E=F) (A-B=G) 1. SITE ACQUISITION . PLANS 85,000 \$. WORKING DRAWINGS 85,000 \$ 85,000 \$ 46,513 . CONSTRUCTION \$ 1,050,000 \$ 1,050,000 \$ 1,050,000 \$ 1,050,000 \$ 1,050,000 5. CONTINGENCY 295.122 \$ 295.122 \$ 295.122 \$ 295.122 \$ 295.122 S. ARCHITECTURAL AND ENGINEERING OVERSIGHT 35,228 \$. TESTS AND INSPECTIONS 34,650 \$ 34,650 34,650 34,650 8. CONSTRUCTION MANAGEMENT \$ \$ \$ 1,415,000 \$ 1,415,000 \$ 1,415,000 \$ 1,415,000 \$ 1,415,000 \$. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) \$ \$ 10. FURNITURE AND GROUP II EQUIPMENT 11. TOTAL PROJECT COST \$ \$ 1,500,000 \$ 1,445,000 \$ 1,500,000 \$ 55,000 \$ 8,488 \$ 46,513 \$ Issues and Concerns Next 90 Days None at this time Project is temporarily on hold.

Infrastructure Improvements - Replacement Substation #5



Solano Community College Infrastructure Improvements - Hydronic Distribution System (Study)

A/E: Salas O'Brien Contractor: N/A Status: Active

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PROJECT SUMMARY

Project: Infrastructure Improvements - Hydronic Distribution System Project Scope:

The Hydronic Distribution System Project consists of addressing several leaks in the hydronic distribution systems serving the Fairfield Campus. It is anticipated that the scope of work on this project will allow the District to repair and replace system components that are falling or have reached a point of needing replacement. The project includes the following components: assessment, design and construction.

 Project Manager:
 Noe Ramos
 Status:
 Assessment/Study

 Original Project Budget:
 \$500,000
 Current Project Budget:
 \$380,000

Project Start: December 2024 Project End:

Legend

☐ Not Started
☐ In Progress

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	O1/
Assessment/Study							100%			Yes	Final Report Complete	UK

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt	Budge	ted											
JCAF	М	leasure Q	С	State apital outlay	Pı	ор 39	To	otal Budget (A)	Er	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	Er	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
2. PLANS	\$	330,200	\$	-	\$	-	\$	330,200	\$	330,200	\$ -	\$ 330,200	\$ 245,500	\$	84,700	\$ -
3. WORKING DRAWINGS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
4. CONSTRUCTION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
5. CONTINGENCY	\$	49,800	\$	-	\$	-	\$	49,800	\$	-	\$ 49,800	\$ 49,800	\$ -	\$	-	\$ 49,800
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
7. TESTS AND INSPECTIONS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	49,800	\$	-	\$	-	\$	49,800	\$	-	\$ 49,800	\$ 49,800	\$ -	\$	-	\$ 49,800
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
11. TOTAL PROJECT COST	\$	380,000	\$	-	\$	-	\$	380,000	\$	330,200	\$ 49,800	\$ 380,000	\$ 245,500	\$	84,700	\$ 49,800

Issues and Concerns

None at this time.

Next 90 Days

Complete Final Report.



Example of Existing Piping Condition at Vault



Areas of Work Identified on Final Report

Project Number: 406 Infrastructure Improvements - Hydronic Distribution System (Study)



Solano Community College FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled & Hot Water Loops)

A/E: Salas O'Brien Contractor: Matrix HG, Inc. Status: Active

PROJECT SUMMARY

Project: FF Campus B1200 and B300 Hydronic Vault Repairs This Project is to replace the heating hot water and hydronic system components within Project Manager: Andrew Gleeson Status: Construction Phase the vaults at Building 1200 and Building 300. The project will include the following components: design and construction. Current Project Budget: \$1,300,000 Original Project Budget: \$1,300,000 Project Start: February 2025 Project End:

SCHEDULE

		Design				IN	%		CLOSE-	ON	COMMENTO	
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
d Phasa							40%			No		oĸ

BUDGET

FUNDING SOURCE: Measure Q

		Amount Budgeted														
JCAF	State Capital Measure Q Outlay Prop 39		otal Budget (A)	Er	ncumbered (B)	1	orecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	Balance (B-E=F)	Budget Balance (A-B=G)					
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	\$ -
3. WORKING DRAWINGS	\$	67,930	\$	-	\$	-	\$	67,930	\$	60,017	\$	7,913	\$ 67,930	\$ 60,017	\$ -	\$ 7,913
4. CONSTRUCTION	\$	820,297	\$	-	\$	-	\$	820,297	\$	820,297	\$	-	\$ 820,297	\$ 108,260	\$ 712,037	\$ -
5. CONTINGENCY	\$	327,153	\$	-	\$	-	\$	327,153	\$	-	\$	327,153	\$ 327,153	\$ -	\$ -	\$ 327,153
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	14,620	\$	-	\$	-	\$	14,620	\$	14,620	\$	-	\$ 14,620	\$ 7,310	\$ 7,310	\$ -
7. TESTS AND INSPECTIONS	\$	70,000	\$	-	\$	-	\$	70,000	\$	56,036	\$	13,964	\$ 70,000	\$ 15,840	\$ 40,196	\$ 13,964
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,	232,070	\$	-	\$	-	\$	1,232,070	\$	890,953	\$	341,117	\$ 1,232,070	\$ 131,410	\$ 759,543	\$ 341,117
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,	300,000	\$	•	\$	-	\$	1,300,000	\$	950,970	\$	349,030	\$ 1,300,000	\$ 191,427	\$ 759,543	\$ 349,030

Issues and Concerns

Project Number: 407

Lead times on materials (Thermacor piping, new concrete vault).

Potential discovery of additional leaks/corrosion in underground piping system.

Next 90 Days

- . Complete Building 1200 Vault Heating Hot Water and Chilled Water repairs.
- Install new Vault at Building 300.
- 3. Re-route underground pipes in the field outside of Building 300.



Building 300 Vault



Building 1200 Vault

FF Campus B1200 and B300 Hydronic Vault Repairs



Solano Community College Small Capital Projects Phase 1 - Other

A/E: Various Contractor: Various Status: Active

PROJECT SUMMARY Project: Small Capital Projects Phase 1 - Other Project Scope:														
roject: Small Capital Projects Phase 1 - O	ther													
Project Scope:														
mall Capital Projects is a project consisting of smaller ecessary instructional, student support and office spa					Proj	ject Mana	ger:	Various		s	Status:		Active	
ummary sheet is to capture expenditures for mini-scal 70,258 or very close to this dollar amount. Beginning creased from \$70,084 to \$70,258 to remain aligned v accordance with P.C.C. (Public Contract Code) polic	le projects w January 1, 2 with the annu	ith expend 2025, the dual	ditures less dollar limit v ments routir	than was nely m	Orig	ginal Proj	ect Bud	lget: \$200	,000	c	Current Proje	ect Budget:	\$650,000	
djustment will be made when it is made for P.C.C. pro		255C5. III	lile iuiuie,	lliio u		ject Start		Janu	ary 2014	P	Project End:		June 2026	
													Legend	二
SCHEDULE]												□ Not Start □ In Progre ■ Complete	ess
DESCRIPTION	SD	Design DD	CD	DSA	BID	IN CONST	% Comp.	OCCUPIED		ON CHED		COMMEN	гѕ	
mall scale projects, part of the Small Capital Projects overa ope and budget.	all 🔲						N/A			Yes	project delive	projects move ery process. At projects in mos	any one time,	the OK
Expenditures	1		FUNDI	NG S	OURCE	: Meası	ıre Q							\neg
E ·	Δn.	ount Budge												=
al ata		State Capital			tal Budget	Encumbe		Forecast to Complete	Forecast a		Expenditures to Date	Encumbrance Balance	Budget Balance	
Pojects B1400 FF&E (CLOSED)	Measure Q \$ 35,450	Outlay \$ -	Prop 39	\$	(A) 35,450	(B) \$ 35	450 \$	(C) -	(B+C) \$ 35,4	50 5	(E) \$ 35,450	(B-E=F)	(A-B=G)	_
Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$	6,930	\$ 6	930 \$	-	\$ 6,9	30 5	\$ 6,930	\$ -	\$	-
Baseball Field (CLOSED)	\$ 5,303 \$ 11,480		\$ - \$ -	\$	5,303 11,480		303 \$ 480 \$	-	\$ 5,3 \$ 11,4		\$ 5,303 \$ 11,480	\$ - \$ -	\$	-
Vacaville and Vallejo Center Signage (CLOSED) Building 100 Data Center (CLOSED)	\$ 11,480		\$ -	\$	5,000		480 \$ 000 \$	-		_	\$ 11,480 \$ 5,000	\$ - \$ -	\$	-
Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$	1,988	\$ 1	988 \$	-	\$ 1,9	88 5	\$ 1,988	\$ -	\$	-
Building 300 Feasibility Study (CLOSED)	\$ 23,445	<u> </u>	\$ -	\$	23,445		445 \$	-	\$ 23,4			\$ -	\$	-
Building 1600 Classroom Improvements (CLOSED)	\$ 38,189 \$ 32,670		\$ - \$ -	\$	38,189 32,670		189 \$ 670 \$	-	\$ 38,1	_	\$ 38,189 \$ 32,670	\$ -	\$	-
Building 1800 Classroom Improvements (CLOSED) Building 300 Feasibility Study (CLOSED)	\$ 32,670 \$ 23,445		\$ -	\$	23,445		445 \$	-		45 5		\$ - \$ -	\$	-
. Building 1300 Kiln (CLOSED)	\$ 44,408		\$ -	\$	44,408		408 \$	-	\$ 44,4	_		\$ -	\$	-
Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$	51,947	\$ 51	947 \$	-	\$ 51,9	47 5	\$ 51,947	\$ -	\$	-
B. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800		\$ -	\$	18,800		800 \$	-	\$ 18,8		\$ 18,800	\$ -	\$	- ок
Asbestos Abatement (B100, B1900) (CLOSED) Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 26,980 \$ 35,350		\$ - \$ -	\$	26,980 35,350		980 \$ 350 \$	-	\$ 26,9 \$ 35,3	_	\$ 26,980 \$ 35,350	\$ - \$ -	\$	-
Site Lighting Improvements (FF) (Alternate) (CLOSED) Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300		\$ -	\$	19,300		300 \$		\$ 19,3		\$ 19,300	\$ -	\$	-
7. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$	36,358	\$ 36	358 \$	-	\$ 36,3	58 5	\$ 36,358	\$ -	\$	-
B. Glides for New Classroom Furniture (CLOSED)	\$ 4,780		\$ -	\$	4,780		780 \$	-			\$ 4,780	\$ -	\$	-
Swing Space Portables (CLOSED) Hudespie Purps Insulation (CLOSED)	\$ 6,707 \$ 11,975		\$ -	\$	6,707 11,975		707 \$ 975 \$	-	\$ 6,7 \$ 11,9	_	\$ 6,707 \$ 11,975	\$ - \$ -	\$	-
Hydronic Pump Insulation (CLOSED) Fire Alarm Panel Connectors (CLOSED)	\$ 11,975		\$ -	\$	11,975 5,554		975 \$ 554 \$	-			\$ 11,975 \$ 5,554	\$ - \$ -	\$	-
P. Fairfield Campus Directories (CLOSED)	\$ 65,453	<u> </u>	\$ -	\$			453 \$	-	\$ 65,4	_	\$ 65,453	\$ -	\$	-
i. B100 Lobby Tables (CLOSED)	\$ 7,866		\$ -	\$	7,866		866 \$	-		66 9		\$ -	\$	-
Bench for Campus Entry Internment (CLOSED)	\$ 1,915	7	\$ -	\$	1,915		915 \$	-			\$ 1,915	\$ -	\$	-
Building 200 Entry Tower Fascia Replacement (CLOSED) Building 200 Fence Painting (CLOSED)	\$ 11,400 \$ 36,000		\$ -	\$	11,400 36,000		400 \$ 000 \$	-	\$ 11,4 \$ 36,0			\$ - \$ -	\$	-
. Building 200 Fence Painting (CLOSED) 7. Belvedere Fence (Property Line Survey) (CLOSED)	\$ 17,152		\$ -	\$	17,152		152 \$	-	\$ 17,1		\$ 17,152	\$ -	\$	-
11. TOTAL PROJECT COST	\$ 585,846		\$ -	\$	585,846		846 \$	-	\$ 585,8		\$ 585,846	\$ -	\$	
Issues and Conce					۱ ۱						Days			
issues and conce	ms				1 1				Ne	XL 9U	Days			
No issues or concerns at this time.							tion, stat					uickness of proje on many of these		
]									



Solano Community College Small Capital Projects Phase 2 - Other

SOLANO COMMUNITY COLLEGE	A/I	: Variou	IS			Contra	ctor:	Various			Status:	Active		
KITCHELL														
				PROJE	CT S	UMMAR	RY							
Project: Small Capital Projects - Other														
Project Scope:					Т									
Small Capital Projects is a project consisting of smaller s					Proi	ject Mana	uer.	Various		9	Status:		Active	
instructional, student support and office space improvem					110,	oct mana	igei.	various			ratus.		Active	
capture expenditures for mini-scale projects with expend dollar amount. [Beginning January 1, 2025, the dollar lim														
remain aligned with the annual adjustments routinely ma					Orig	ginal Proje	ect Bu	dget: \$50,	000		Current Proj	ect Budget:	\$1,000,000	
Code) polices and processes. In the future, this dollar ad														
P.C.C. projects.]					Proj	ect Start:	:	July	2018	F	Project End:		June 2026	
								•					Legend	=
													☐ Not Starte	
SCHEDULE													☐ In Progre ☐ Complete	
	,	Design				IN	%		CLOSE-	ON				
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED		COMMENT	S	
											These small	projects move of	uickly through	the Or
Small scale projects, part of the Small Capital Projects							N/A			Yes		ery process. At		uie
overall scope and budget.											there will be	projects in most	phases.	
	,													
Expenditures	j		FUND	NG SOL	JRCE	: Measu	ıre Q							
		mount Budg	eted											
		State						Forecast to	Foreca		Expenditures	Encumbrance	Budget	
		Capital		Total B	udaet	Encumber	red	Complete	Comple	etion I	to Date	Balance	Balance	
Proiects	Moasuro		Pron 30											
Projects 1. Upgrade HVAC System VV and VJ - Design (Closed)	Measure \$ 2,4	Q Outlay	Prop 39) (A)		(B)	400 \$	(C)	(B+		(E)	(B-E=F)	(A-B=G)	-
•	\$ 2,4 \$ 14,3	Q Outlay 00 \$ - 80 \$ -	\$ - \$ -	\$ (A) \$ 1	2,400 4,380	(B) \$ 2,4 \$ 14,3	400 \$ 380 \$		\$ \$	2,400 14,380	(E) \$ 2,400 \$ 14,380	(B-E=F) \$ - \$ -	(A-B=G) \$ \$	- -
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed)	\$ 2,4 \$ 14,3 \$ 8,1	Q Outlay 00 \$ - 80 \$ - 80 \$ -	\$ - \$ - \$ -	\$ (A) \$ 1	2,400 4,380 8,180	(B) \$ 2,4 \$ 14,3 \$ 8,	400 \$ 380 \$ 180 \$	(C) - -	(B+	2,400 14,380 8,180	(E) \$ 2,400 \$ 14,380 \$ 8,180	(B-E=F) \$ - \$ -	(A-B=G) \$ \$ \$	-
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7	Q Outlay 00 \$ - 80 \$ - 80 \$ -	\$ - \$ - \$ -	\$ (A) \$ 1 \$ 2	2,400 4,380 8,180 7,745	(B) \$ 2,4 \$ 14,3 \$ 8, \$ 27,	400 \$ 380 \$ 180 \$ 745 \$	(C) - - -	\$ \$ \$ \$	2,400 14,380 8,180 27,745	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745	(B-E=F) \$ - \$ - \$ - \$ -	(A-B=G) \$ \$ \$ \$	
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed)	\$ 2,4 \$ 14,3 \$ 8,1	Outlay 00 \$ - 80 \$ - 80 \$ - 45 \$ - 37 \$ -	\$ - \$ - \$ -	\$ (A) \$ \$ 1 \$ \$ 2	2,400 4,380 8,180	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 3,	400 \$ 380 \$ 180 \$	(C) - -	\$ \$ \$ \$ \$	2,400 14,380 8,180	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037	(B-E=F) \$ - \$ -	(A-B=G) \$ \$ \$ \$ \$ \$	-
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 3,0	Q Outlay 000 \$ - 800 \$ - 800 \$ - 45 \$ - 200 \$ -	\$ - \$ - \$ - \$ -	\$ (A) \$ 1 \$ 2 \$ 3	2,400 4,380 8,180 7,745 3,037	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 3,	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 720 \$	(C)	(B+) \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720	(B-E=F) \$ - \$ - \$ - \$ - \$ -	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 3,6 \$ 30,7 \$ 24,6 \$ 30,5	Q Outlay 00 \$ - 80 \$ - 45 \$ - 20 \$ - 31 \$ - 00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 1 \$ \$ 2 \$ \$ \$ 3 \$ \$ 2 \$ \$ 3	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500	(B) \$ 2,4 \$ 14,4 \$ 8, \$ 27, \$ 30, \$ 30, \$ 30,	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 720 \$ 631 \$ 500 \$	(C)	(B+1) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 3,0 \$ 30,7 \$ 24,6 \$ 30,5 \$ 1,1	Q Outlay 00 \$ - 80 \$ - 80 \$ - 45 \$ - 37 \$ - 20 \$ - 31 \$ - 00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 1. \$ \$ 2 \$ \$ 3 \$ \$ 3 \$ \$ \$ 3	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131	(B) \$ 2,4 \$ 14,1 \$ 8, \$ 27, \$ 3,0 \$ 30,1 \$ 30,1 \$ 1,1	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 720 \$ 631 \$ 500 \$ 131 \$	(C)	(B+1) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed)	\$ 2,4 \$ 14,5 \$ 8,1 \$ 27,7 \$ 3,0 \$ 30,7 \$ 24,6 \$ 30,5 \$ 1,1	Q Outlay 00 \$ - 80 \$ - 80 \$ - 45 \$ - 37 \$ - 20 \$ - 31 \$ - 94 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 1. \$ \$ 2 \$ \$ 3 \$ \$ 3 \$ \$ \$ 4	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794	(B) \$ 2,4 \$ 14,1 \$ 8, \$ 27, \$ 3,0 \$ 30,0 \$ 24,1 \$ 45,5	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 720 \$ 631 \$ 500 \$ 131 \$ 794 \$	(c)	(B+1) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,372 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1200 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Building 1800B Print Shop (Closed) Biotech Casework Improvement (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Outuber Dyno Room Reconfiguration (Closed) Room 1315 Countertop Replacement (Closed)	\$ 2,4 \$ 14,5 \$ 8,1 \$ 27,7 \$ 3,0 \$ 30,7 \$ 24,6 \$ 30,5 \$ 1,1 \$ 45,7 \$ 14,0	Q Outlay 000 \$ - 800 \$ - 800 \$ - 800 \$ - 45 \$ - 377 \$ - 200 \$ - 311 \$ - 944 \$ - 000 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1 \$ 2 \$ 3 \$ 3 \$ \$ 4 \$ \$ 1.	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 24, \$ 45, \$ 14,	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 720 \$ 631 \$ 500 \$ 131 \$ 794 \$ 000 \$	(C)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000	(E) 2,400 \$ 14,380 \$ 14,380 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 1,131 \$ 45,794 \$ 14,000	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1800 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Room 1315 Counterlop Replacement (Closed) Building 1900 Administration Office Renovation (Closed)	\$ 2,4 \$ 14,5 \$ 8,1 \$ 27,7 \$ 3,0 \$ 30,7 \$ 24,6 \$ 30,5 \$ 1,1	Q Outlay 00 \$ - 80 \$ - 80 \$ - 45 \$ - 45 \$ - 37 \$ - 20 \$ - 31 \$ - 90 \$ - 94 \$ - 71 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	(A) (S) (A) (S) (S) (A) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 45, \$ 14,	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 720 \$ 631 \$ 500 \$ 131 \$ 794 \$ 000 \$	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1200 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Building 1800B Print Shop (Closed) Biotech Casework Improvement (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Room 1315 Countertop Replacement (Closed)	\$ 2,4 \$ 14,5 \$ 8,1 \$ 27,7 \$ 30,6 \$ 30,7 \$ 24,6 \$ 30,5 \$ 1,1 \$ 45,7 \$ 14,0	Q Outlay 000 \$ -800 \$ -800 \$ -800 \$ -800 \$ -900 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	(A) (S) (A) (S) (A) (A) (B) (A) (B) (A) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 3,0, \$ 30, \$ 24, \$ 30, \$ 1, \$ 45, \$ 14, \$ 38,0 \$ 12,	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 720 \$ 631 \$ 500 \$ 131 \$ 794 \$ 000 \$ 671 \$	(C)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 30,500 \$ 1,131 \$ 45,794 \$ 45,794 \$ 38,671 \$ 12,500	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1200 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) On Autotech Dyno Room Reconfiguration (Closed) Room 1315 Countertop Replacement (Closed) Building 1900 Administration Office Renovation (Closed) Bairly Learning Center Modernization (Design) (Closed) Hortable Relocation (Closed) Bi500 Corridor Painting (Closed)	\$ 2,4 \$ 14,5 \$ 8,1 \$ 27,7 \$ 30,7 \$ 24,6 \$ 30,5 \$ 1,1 \$ 45,7 \$ 14,0 \$ 38,6 \$ 12,5 \$ 13,5	Q Outlay 00 \$ - 80 \$ - 80 \$ - 45 \$ - 37 \$ - 20 \$ - 31 \$ - 90 \$ - 31 \$ - 90 \$ - 71 \$ - 90 \$ - 34 \$ - 87 \$ - 87 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	(A) (A) (B) (A) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 30, \$ 45, \$ 14, \$ 38, \$ 12, \$ 12, \$ 5, \$ 7,	400 \$ 380 \$ 180 \$ 745 \$ 307 \$ \$ 720 \$ 631 \$ 500 \$ 131 \$ 794 \$ 671 \$ 500 \$ 534 \$ 187 \$	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 8,180 \$ 30,720 \$ 30,720 \$ 30,500 \$ 14,5794 \$ 14,000 \$ 38,671 \$ 33,534 \$ 7,187	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 11
Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1200 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Building 1900 Administration Office Renovation (Closed) Building 1900 Administration Office Renovation (Closed) Barly Learning Center Modernization (Design) (Closed) Berotable Relocation (Closed) Service State	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 30,7 \$ 30,7 \$ 34,7 \$ 14,0 \$ 38,6 \$ 31,5 \$ 31	Q Outlay 00 S - 80 S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 24, \$ 30, \$ 14, \$ 38, \$ 12, \$ 13, \$ 12, \$ 5, \$ 13, \$ 5, \$ 12, \$ 5, \$ 15, \$ 16, \$ 16, \$ 16, \$ 17, \$ 18, \$	400 \$ 380 \$ 180 \$ 745 \$ 307 \$ \$ 720 \$ 631 \$ 500 \$ 131 \$ 794 \$ 500 \$ 534 \$ 500 \$ 534 \$ 500 \$ \$	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 3,0 \$ 30,7 \$ 24,6 \$ 30,9 \$ 11,1 \$ 45,7 \$ 13,6 \$ 30,9 \$ 14,0 \$ 30,9 \$ 14,0 \$ 30,0 \$ 14,0 \$ 30,0 \$ 30,	Q Outlay 00 S - 20 00 S - 31 0	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 2,485	(B) \$ 2, \$ 14, \$ 3, \$ 27, \$ 30, \$ 24, \$ 30, \$ 14, \$ 345, \$ 12, \$ 38, \$ 7, \$ 5, \$ 6, \$ 2,	400 \$ 380 \$ \$ 180 \$ \$ 745 \$ \$ 037 \$ \$ 720 \$ \$ 631 \$ \$ 500 \$ \$ 131 \$ \$ 794 \$ \$ 000 \$ \$ 671 \$ \$ 550 \$ \$ 534 \$ \$ 187 \$ \$ \$ 000 \$ \$ 485 \$ \$	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 18. Parking Lot 6 Seal Coat (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 3,0,6 \$ 30,5 \$ 30,5 \$ 14,6 \$ 38,6 \$ 14,6 \$ 38,6 \$ 15,5 \$ 12,5 \$ 5 12,5 \$ 5 12,5 \$ 5 12,5 \$ 5 12,5	Q Outlay 000 S - 280 S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 2,485 2,137	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 30, \$ 30, \$ 1, \$ 38, \$ 12, \$ 14, \$ 5, \$ 12, \$ 13, \$ 14, \$ 14, \$ 15, \$ 16, \$ 16	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 500 \$ 500 \$ 534 \$ 500 \$	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 30,37 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 8,180 \$ 30,372 \$ 30,720 \$ 24,631 \$ 30,500 \$ 14,000 \$ 14,000 \$ 14,000 \$ 38,671 \$ 7,187 \$ 6,000 \$ 2,485 \$ 12,137	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 19. Pool Cover Replacement (Closed) 19. Pool Cover Replacement (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 3,0 \$ 30,7 \$ 24,6 \$ 30,9 \$ 11,1 \$ 45,7 \$ 13,6 \$ 30,9 \$ 14,0 \$ 30,9 \$ 14,0 \$ 30,0 \$ 14,0 \$ 30,0 \$ 30,	Q Outlay 0 5 - 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 2,485	(B) \$ 2, \$ 144, \$ 8, \$ 27, \$ 30, \$ 24, \$ 45, \$ 14, \$ 38, \$ 12, \$ 5 30, \$ 1, \$ 45, \$ 36, \$ 38, \$ 12, \$ 30, \$ 12, \$ 14, \$ 30, \$ 14, \$ 30, \$ 14, \$ 30, \$ 15, \$ 30, \$ 16, \$ 16, \$ 16, \$ 16, \$ 16, \$ 17, \$ 18, \$ 18	400 \$ 380 \$ 380 \$ 380 \$ \$ 380	(C)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,400 14,380 8,180 27,745 30,37 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 45,794 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 18. Parking Lot 6 Seal Coat (Closed)	\$ 2,4,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 30,0 \$ 30,0 \$ 30,0 \$ 30,5 \$ 14,4,6 \$ 34,6 \$ 38,6 \$ 31,5 \$ 36,6 \$ 36,6	Q Outlay 00 S - 800 S 45 S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 2,485 2,137 9,234	(B) \$ 2, \$ 144, \$ 8, \$ 27, \$ 30, \$ 24, \$ 30, \$ 14, \$ 38, \$ 17, \$ 45, \$ 14, \$ 38, \$ 22, \$ 12, \$ 39, \$ 29, \$ 30, \$ 20, \$ 30, \$ 30,	400 \$ 380 \$ 180 \$ 745 \$ 037 \$ 500 \$ 500 \$ 534 \$ 500 \$	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 30,37 30,720 24,631 30,500 1,131 45,794 14,000 33,650 1,131 45,794 14,000 13,534 7,187 6,000 2,485 12,137 9,234	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 13,534 \$ 12,500 \$ 12,500 \$ 12,500 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,9,145	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Building 1900 Trench Drain (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 3.0 \$ 30,0 \$ 24,6 \$ 30,5 \$ 11,1 \$ 45,7 \$ 12,5 \$ 12,5 \$ 12,5 \$ 24,6 \$ 30,5 \$ 14,0 \$ 30,5 \$ 14,0 \$ 30,5 \$ 30,	Q Outlay 0 5 - 2 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,380 7,745 3,037 0,720 1,133	(B) \$ 2, \$ 144, \$ 8, \$ 27, \$ 30, \$ 30, \$ 14, \$ 45, \$ 14, \$ 13, \$ 12, \$ 13, \$ 22, \$ 29, \$ 29, \$ 29, \$ 29,	400 \$ 380 \$ 180 \$ 745 \$ 3720 \$ 631 \$ 500 \$ 131 \$ 500 \$ 671 \$ 500 \$ 534 \$ 187 \$ 500 \$ 187 \$ 234 \$ 137 \$ 234 \$ 145 \$ 500 \$ 5790 \$	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,770 \$ 30,720 \$ 24,631 \$ 45,794 \$ 45,794 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 21,137 \$ 9,234 \$ 29,145 \$ 5,5060 \$ 55,060	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed)	\$ 2,4 \$ 14,3 \$ 27,7 \$ 30,6 \$ 30,0 \$ 24,6 \$ 30,0 \$ 11,1 \$ 45,5 \$ 11,5 \$ 12,5 \$ 5,7,7 \$ 12,2 \$ 2,4 \$ 30,5 \$ 3	Q Outlay 00 S - 2 00 S - 2 00 S - 3 00 S - 4 00 S - 2 00 S - 3	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,380 7,745 3,3037 0,720 4,631 1,1,131 1,5,794 4,000 8,671 2,500 7,718 7,187 6,000 2,485 9,234 9,234 4,790 6,230	(B) \$ 2, \$ 14, \$ 34, \$ 30, \$ 24, \$ 30, \$ 14, \$ 15, \$ 15, \$ 16, \$ 18, \$ 30, \$ 24, \$ 17, \$ 16, \$ 17, \$ 18, \$ 18, \$ 18, \$ 30, \$ 20, \$ 20, \$ 20, \$ 20, \$ 20, \$ 20, \$ 30, \$ 30,	400 \$ 380 \$ 180 \$ 5 18	(C)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 11,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 11,500 \$ 13,534 \$ 12,500 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,137 \$ 9,234 \$ 29,145 \$ 55,060 \$ 24,790 \$ 6,230	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 2,4 \$ 14,3 \$ 27,7 \$ 30,7 \$ 30,7 \$ 30,5 \$ 30,5 \$ 14,6 \$ 36,6 \$ 12,5 \$ 14,5 \$ 36,6 \$ 12,5 \$ 5 12,5 \$ 5 12,5 \$ 5 2,4,6 \$ 5 2,4,7 \$ 5 3,6 \$ 6,6 \$	Q Outlay	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 2,400 8,180 7,745 3,037 0,720 1,131 1,131 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 1,	(B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 30, \$ 14, \$ 345, \$ 14, \$ 15, \$ 12, \$ 13, \$ 12, \$ 13, \$ 2, \$ 12, \$ 13, \$ 12, \$ 14, \$ 14, \$ 14, \$ 14, \$ 15, \$ 16, \$ 16,		(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 11,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,000	(E) \$ 2,400 \$ 2,400 \$ 14,380 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,370 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 14,000 \$ 14,000 \$ 12,500 \$ 12,500 \$ 12,137 \$ 12,137 \$ 9,234 \$ 9,234 \$ 29,145 \$ 55,060 \$ 2,485 \$ 55,060 \$ 6,230 \$ 6,000	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Stricking Fountain and Water Line (Closed) 26. Vacaville Center Stricking Fountain and Water Line (Closed) 26. Vacaville Center Stricking Fountain and Water Line (Closed) 27. Vacaville Center Stricking Fountain and Water Line (Closed) 28. Vacaville Center Stricking Fountain and Water Line (Closed) 28. Vacaville Center Stricking Fountain and Water Line (Closed) 29. Vacaville Center Stricking Fountain and Water Line (Closed) 29. Vacaville Center Storage Enclosure (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 30,7 \$ 30,7 \$ 30,5 \$ 11,1 \$ 36,6 \$ 12,5 \$ 7,1 \$ 6,6 \$ 24,6 \$ 22,6 \$ 12,5 \$ 36,6 \$ 36,6	Q Outlay 00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 2,400 8,180 7,745 3,037 0,720 1,131 1,	(B) \$ 2, \$ 144, \$ 30, \$ 30, \$ 30, \$ 14, \$ 45, \$ 14, \$ 38, \$ 12, \$ 38, \$ 12, \$ 38, \$ 24, \$ 38, \$ 24, \$ 38, \$ 30, \$ 14, \$ 38, \$ 30, \$ 14, \$ 30, \$ 30	Name	(C)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 30,37 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,230 6,230 6,230 6,000 27,787	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,770 \$ 30,720 \$ 24,631 \$ 45,794 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 1,131 \$ 2,485 \$ 12,137 \$ 9,234 \$ 29,145 \$ 29,145 \$ 55,060 \$ 24,790 \$ 6,000 \$ 24,790 \$ 6,000 \$ 27,787	(B-E=F)	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lof 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Storage Enclosure (Closed) 26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 2,4 \$ 14,3 \$ 27,7 \$ 30,7 \$ 30,7 \$ 30,5 \$ 30,5 \$ 14,6 \$ 36,6 \$ 12,5 \$ 14,5 \$ 36,6 \$ 12,5 \$ 5 12,5 \$ 5 12,5 \$ 5 2,4,6 \$ 5 2,4,7 \$ 5 3,6 \$ 6,6 \$	Q Outlay 00 S - 2 00 S - 2 00 S - 3 00 S - 4 00 S - 2 00 S - 3 00 S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 2,400 8,180 7,745 3,037 0,720 1,131 1,131 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 2,500 1,131 1,	(B) \$ 2, \$ 144, \$ 30, \$ 30, \$ 30, \$ 14, \$ 45, \$ 14, \$ 38, \$ 12, \$ 38, \$ 12, \$ 38, \$ 24, \$ 38, \$ 24, \$ 38, \$ 30, \$ 14, \$ 38, \$ 30, \$ 14, \$ 30, \$ 30	National Color	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 30,37 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,230 6,230 6,000 27,787	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,787 \$ 6,000 \$ 2,787 \$ 9,234	(B-E-F) \$	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Stricking Fountain and Water Line (Closed) 26. Vacaville Center Stricking Fountain and Water Line (Closed) 26. Vacaville Center Stricking Fountain and Water Line (Closed) 27. Vacaville Center Stricking Fountain and Water Line (Closed) 28. Vacaville Center Stricking Fountain and Water Line (Closed) 28. Vacaville Center Stricking Fountain and Water Line (Closed) 29. Vacaville Center Stricking Fountain and Water Line (Closed) 29. Vacaville Center Storage Enclosure (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 3,0 \$ 24,6 \$ 30,0 \$ 11,1 \$ 45,7 \$ 14,0 \$ 31,2 \$ 12,2 \$ 2,4 \$ 2,4 \$ 30,5 \$ 2,4 \$ 30,5 \$ 2,4 \$ 30,5 \$	Q Outlay 00 S - 20 80 S 45 80 S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,400 4,4380 8,180 7,745 3,037 7,745 3,037 4,631 1,131 1,5,794 4,000 8,671 2,500 3,534 6,000 2,485 6,000 2,485 9,145	(B) \$ 2, \$ 144, \$ 8, \$ 27, \$ 30, \$ 30, \$ 45, \$ 14, \$ 38, \$ 12, \$ 13, \$ 7, \$ 16, \$ 2, \$ 12, \$ 5, \$ 12, \$ 5, \$ 12, \$ 5, \$ 12, \$ 5, \$ 12, \$ 12, \$ 13, \$ 5, \$ 12, \$ 13, \$ 5, \$ 12, \$ 14, \$ 15, \$ 16, \$ 16, \$ 17, \$ 17, \$ 18, \$ 18,	National Color	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 11,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,000 27,787 7,368 30,054	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,787 \$ 6,000 \$ 2,787 \$ 9,234	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B-G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lof 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Storage Enclosure (Closed) 26. Chiller #3 Circuit Breaker Replacement (Closed) 27. FF Sprinkler System Upgrade (Closed) 28. Building 300 HVAC Assessment (Closed) 29. Building 400 Lighting Replacement (Closed) 29. Building 300 HVAC Assessment (Closed) 29. Building 300 HVAC Assessment (Closed)	\$ 2,4 \$ 14,3 \$ 8,1 \$ 27,7 \$ 30,0 \$ 24,6 \$ 30,0 \$ 11,1 \$ 45,5 \$ 12,5 \$ 12,5 \$ 12,5 \$ 24,6 \$ 30,5 \$ 14,0 \$ 30,0 \$ 24,6 \$ 30,0 \$ 24,6 \$ 30,0 \$ 24,6 \$ 30,0 \$ 30	Q Outlay 00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,2400 4,380 8,180 7,745 3,0,700 0,720 4,631 0,500 1,507 4,631 0,500 2,446 3,353 4,400 2,250 2,2	(B) \$ 2, \$ 14, \$ 8, \$ 30, \$ 30, \$ 14, \$ 13, \$ 14, \$ 15, \$ 14, \$ 13, \$ 24, \$ 16, \$ 12, \$ 13, \$ 24, \$ 16, \$ 27, \$ 6, \$ 27, \$ 6, \$ 7, \$ 6, \$ 7, \$ 7, \$ 6, \$ 9, \$ 9, \$ 9, \$ 29, \$ 29, \$ 29, \$ 29, \$ 29, \$ 29, \$ 29, \$ 29, \$ 29, \$ 30, \$ 27, \$ 30, \$ 29, \$ 29, \$ 29, \$ 29, \$ 30, \$	Name	(c)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 11,131 146,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,000 27,787 7,368 30,054 29,540	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 6,230 \$ 5,247 \$ 6,000 \$ 27,787 \$ 6,300 \$ 24,790 \$ 29,145 \$ 29,145	(B-E=F)	(A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OP
1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Storage Enclosure (Closed) 26. Chiller #3 Circuit Breaker Replacement (Closed) 27. FF Sprinker System Upgrade (Closed) 28. Building 300 HVAC Assessment (Closed) 29. Building 300 HVAC Assessment (Closed)	\$ 2,4 \$ 14,3 \$ 27,7 \$ 30,7 \$ 30,7 \$ 30,5 \$ 11,1 \$ 36,6 \$ 12,5 \$ 7,1 \$ 6,6 \$ 24,4 \$ 12,5 \$ 24,7 \$ 36,6 \$ 37,7 \$ 37,7 \$ 37,7 \$ 37,7 \$ 37,7 \$ 37,7	Q Outlay 00 S - 800 S - 45 80 S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2,2400 4,4380 8,180 7,7745 8,8180 7,7745 8,8180 7,7745 8,631 8,631 8,671 8,671 8,671 7,187 6,000 2,485 7,187 6,000 8,671 8,711 8,	(B) \$ 2, \$ 144, \$ 30, \$ 30, \$ 30, \$ 14, \$ 45, \$ 14, \$ 38, \$ 12, \$ 38, \$ 12, \$ 38, \$ 24, \$ 38, \$ 2, \$ 38, \$ 37, \$ 6, \$ 7, \$ 6, \$ 7, \$ 5, \$ 7, \$ 7, \$ 10, \$ 12, \$ 7, \$ 12, \$ 7, \$ 13, \$ 7, \$ 14, \$ 15, \$ 16, \$ 17, \$ 17, \$ 17, \$ 18, \$	Name	(C)	(B+) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 11,131 146,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,000 27,787 7,368 30,054 29,540	(E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 8,180 \$ 27,745 \$ 30,720 \$ 14,031 \$ 45,794 \$ 14,000 \$ 13,534 \$ 12,500 \$ 12,500 \$ 12,500 \$ 24,85 \$ 6,000 \$ 24,85 \$ 29,145 \$ 29,145 \$ 29,145 \$ 29,145 \$ 6,230 \$ 6,000 \$ 27,787 \$ 7,368 \$ 30,054 \$ 29,400 \$ 29,400	(B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	(A-B-G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Ok

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59.000 \$

28,259 \$

762,794 \$

\$

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59.000 \$

28,259 \$

762,794 \$

Issues and Concerns	
. No issues or concerns at this time.	

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59,000 \$

28,259 \$

762,794 \$

\$

\$

\$

\$

\$

Next 90 Days

Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59,000 \$

28,259 \$

762,794 \$

\$

\$

\$

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59,000 \$

28,259 \$

762,794 \$

32. B1800A Heating Hot Water Piping Repair (Closed)

34. FF Campus Pool and Equipment Study (Closed)

11. TOTAL PROJECT COST

33. Science Building Improvements (Closed)

35. FF Campus Substation #3 Study (Closed) 36. Building 2700 Lab Controls (Closed)

FF Campus Door Hardware Installation

\$

\$

\$

\$



Project Number: 501-518

Solano Community College

Small Capital Projects Phase 3 - Other A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Project Manager: Various Status: Active instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to Original Project Budget: \$250,000 Current Project Budget: \$250,000 remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.1 Project Start: March 2023 Project End: June 2026 SCHEDULE In Progress CLOSE ON COMMENTS DESCRIPTION SD DD CONST OUT SCHED CD These small projects move quickly through the project delivery process. At any one time, Small scale projects, part of the Small Capital Projects overall scope and budget. ere will be projects in most phases Expenditures FUNDING SOURCE: Measure Q to Date Balance Capital Complete Completion Balance B1600 Cosmetology Modernization (Study) - (Closed) 60,000 \$ 3,421 56,579 60,000 \$ 3,421 3,421 \$. Facilities Enhancement B1800 Power/Electrical (Study) - (Closed) \$ \$ 154,600 \$ 11. TOTAL PROJECT COST \$ 154,600 \$ 98,021 \$ 98,021 \$ 56,579 98,021 \$ - \$ \$ \$ \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project I. No issues or concerns at this time completion, status update details are not generally provided on many of these very minor

Small Capital Projects (Phase 3) - Other



Project Number: 501-532

Solano Community College Small Capital Projects Phase 4 - Other

A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Project Manager: Various Status: Active instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to \$475,000 Original Project Budget: \$112,500 **Current Project Budget:** remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.] Project Start: July 2022 Project End: Lege Not Started In Progress **SCHEDULE** Completed Design COMMENTS Comp DESCRIPTION SD DD CD DSA RID CONST OCCUPIED OUT SCHED These small projects move quickly through the Small scale projects, part of the Small Capital Projects N/A project delivery process. At any one time, overall scope and budget. here will be projects in most phases. Expenditures **FUNDING SOURCE: Measure Q** nt Budge State Capital Complete to Date Balance Balance (B+C) \$ (B) \$ (B-E=F) (A-B=G) (A) 24,200 (C) 24,200 \$ B100 TV Studio Lighting Relay System (Closed) 2,041 \$ 2,041 \$ Building 200 Signage (Closed) 2.041 2.041 \$ 2.041 \$ 14,999 \$ 14,999 \$ 14,999 \$ 14,999 \$ 14,999 . TV Studio Acoustic Enhancements (Closed) 70,000 \$ 70.000 67,408 \$ 2,592 \$ 70,000 \$ 67.408 2,592 . Facilities Enhancement 77.035 \$. Library/Learning Resource Center Furniture (Closed) \$ \$ \$ 77.035 \$ 77 035 \$ 77 035 \$ 77.035 \$ 14,175 \$ 14,175 \$ 14,175 \$ 14,175 \$ 14,175 \$ i. Nut Tree Aeronautics Drainage (Closed) 57,695 \$ 57,695 \$ 57,695 \$ Vacaville Property Fence (Closed) 17.300 \$ B200 Countertop Replacement (Closed) 17,300 \$ 17.300 \$ 17,300 \$ 17,300 \$ \$ 45,250 45.250 \$ 70.000 \$ 24.750 \$ 70.000 \$. Fairfield Campus Lighting Study 70.000 \$ 24.750 \$ \$ 16,514 \$ 16,514 16.514 \$ 16,514 \$ 16.514 10. Building 100 Library Repairs (Closed) \$ 23,500 \$ \$ \$ \$ 23.500 \$ 23.500 \$ \$ 23,500 \$ 23.500 \$ FF Horticulture Building Electrical Improvements (Clo 31.530 9 31.530 \$ 31.530 \$ 31.530 \$ 31.530 12. Building 400 Improvements \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 418,989 \$ 418,989 \$ 371,147 \$ 47.842 11. TOTAL PROJECT COST 371,147 \$ 47,842 \$ \$ 418,989 \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project 1. No issues or concerns at this time completion, status update details are not generally provided on many of these very minor projects.

Small Capital Projects (Phase 4) - Other



Project Number: 501-533

Solano Community College Small Capital Projects Phase 5 - Other

A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Project Manager: Various Status: Active instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70.258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to Original Project Budget: \$200,000 \$200,000 **Current Project Budget:** remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.] Project Start: July 2022 Project End: Lege П Not Started In Progress **SCHEDULE** Completed Design COMMENTS Comp DESCRIPTION SD DD CD DSA BID CONST OCCUPIED OUT SCHED These small projects move quickly through the Small scale projects, part of the Small Capital Projects N/A project delivery process. At any one time, overall scope and budget. here will be projects in most phases. Expenditures **FUNDING SOURCE: Measure Q** nt Budge State Capital Complete to Date Balance Balance (B+C) \$ 29,150 \$ (B-E=F (A) 45.250 . Fairfield Campus Lighting Study 16,100 40,000 \$ Building 400 Impro 40.000 39.718 \$ 39.718 \$ 39,718 \$ 282 65,000 \$ 60,810 \$ 60,810 4,190 65,000 3. FF Baseball Field Drainage Improvement 60.810 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ ŝ \$ 150,250 \$ 150,250 \$ 20,572 11. TOTAL PROJECT COST 129,678 \$ \$ 129,678 \$ 7,288 \$ 122,391 \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project 1. No issues or concerns at this time completion, status update details are not generally provided on many of these very minor projects.

Small Capital Projects (Phase 5) - Other



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

Contractor: TBD A/E: CA Architects Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

Project Manager:	Jason Yi	Status: Construction	
Original Project Budget:	\$300,000	Current Project Budget:	\$522,055
Project Start:	April 2022	Project End:	December 2025

SCHEDULE

Not Started

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	OK
Construction							10%			No		OK

BUDGET

FUNDING SOURCE: Measure Q, Schedule Maintenance, and Other

	•																	-
		A	moi	ınt Budget	ed													
											Forecast to	Forecast at	Ex	penditures	Encu	umbrance	Budget	1
					S	Schedule	То	tal Budget	Е	ncumbered	Complete	Completion		to Date	В	alance	Balance	
JCAF	М	easure Q		Other	Ma	intenance		(A)		(B)	(C)	(B+C)		(E)	(1	B-E=F)	(A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	1
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
3. WORKING DRAWINGS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
4. CONSTRUCTION	\$	103,972	\$	-	\$	-	\$	103,972		-	\$ 103,972	\$ 103,972	\$	-	\$	-	\$ 103,972	О
5. CONTINGENCY	\$	33,528	\$	-	\$	-	\$	33,528		-	\$ 33,528	\$ 33,528	_	-	\$	-	\$ 33,528	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT		-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	137,500	\$	-	\$	-	\$	137,500	\$	-	\$ 137,500	\$ 137,500	\$	-	\$	-	\$ 137,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$ -	\$	-	\$	-	\$ -	
MEASURE Q - PROJECT COST	\$	137,500	\$	-	\$	-	\$	137,500	\$	-	\$ 137,500	\$ 137,500	\$	-	\$	-	\$ 137,500	
3. WORKING DRAWINGS	\$	-	\$	-	\$	10,500	\$	10,500	\$	8,810	\$ 1,690	\$ 10,500	\$	6,810	\$	2,000	\$ 1,690	Г
4. CONSTRUCTION	\$	-	\$	-	\$	152,000	\$	152,000	\$	-	\$ 152,000	\$ 152,000	\$	-	\$	-	\$ 152,000	1
5. CONTINGENCY	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	1
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	-	\$	-	\$	152,000	\$	152,000	\$	-	\$ 152,000	\$ 152,000	\$	-	\$	-	\$ 152,000	1
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	1
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$	-	\$	-	\$	162,500	\$	162,500	\$	8,810	\$ 153,690	\$ 162,500	\$	6,810	\$	2,000	\$ 153,690	1
4. CONSTRUCTION	\$	-	\$	222,055	\$	-	\$	222,055	\$	-	\$ 222,055	\$ 222,055	\$	-	\$	-	\$ 222,055	1
OTHER LOCAL RESTRICTED-PROJECT COST	\$	-	\$	222,055	\$	-	\$	222,055	\$	-	\$ 222,055	\$ 222,055	\$	-	\$		\$ 222,055	1
TOTAL PROJECT COST	\$	137,500	\$	222,055	\$	162,500	\$	522,055	\$	8,810	\$ 513,245	\$ 522,055	\$	6,810	\$	2,000	\$ 513,245	ı

Issues and Concerns

. None at this time.

Next 90 Days

- Solicit quotes from electrical engineers for design and construction administration assistance. Recommendation and Board approval of electrical engineer contract.
- Develop bid documents.



Building 1400 Dining Hall



Building 1400 Dining Hall



Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects Contractor: TBD Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning Project Scope:

This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco Status: DSA Plan Check

Original Project Budget: \$300,000 Current Project Budget: \$300,000

Project Start: May 2023 Project End: TBD

Legend
Not Started
In Progress
Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Project is nearing agency approval.							98%			Yes		OK

BUDGET

FUNDING SOURCE: Measure Q

		Amount Budgeted											I		
JCAF	М	leasure Q	Ca	State apital utlay	Pro	op 39	То	tal Budget (A)	Encumbered (B)	Forecast to Complete (C)	orecast at completion (B+C)	penditures to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$	16,138	\$	-	\$	-	\$	16,138	\$ 12,000	\$ 4,138	\$ 16,138	\$ 12,000	\$ -	\$ 4,138	
3. WORKING DRAWINGS	\$	19,395	\$	-	\$	-	\$	19,395	\$ -	\$ 19,395	\$ 19,395	\$ -	\$ -	\$ 19,395	
4. CONSTRUCTION	\$	225,000	\$	-	\$	-	\$	225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ 225,000	OK
5. CONTINGENCY	\$	24,493	\$	-	\$	-	\$	24,493	\$ -	\$ 24,493	\$ 24,493	\$ -	\$ -	\$ 24,493	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	7,549	\$	-	\$	-	\$	7,549	\$ -	\$ 7,549	\$ 7,549	\$ -	\$ -	\$ 7,549	
7. TESTS AND INSPECTIONS	\$	7,425	\$	-	\$	-	\$	7,425	\$ -	\$ 7,425	\$ 7,425	\$ -	\$ -	\$ 7,425	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	264,467	\$	-	\$	-	\$	264,467	\$ -	\$ 264,467	\$ 264,467	\$ -	\$ -	\$ 264,467	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$	300,000	\$	-	\$	-	\$	300,000	\$ 12,000	\$ 288,000	\$ 300,000	\$ 12,000	\$ •	\$ 288,000	

Issues and Concerns

. None at this time.

Next 90 Days

Project will be bid with construction commencing once the contract is executed.





Project Number: 514

Small Capital Projects - Building 1800 Maker Space Awning



Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects Contractor: Murray Building/Arthulia, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh Project Scope:

This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Close Out Phase

Original Project Budget: \$1,500,000 Current Project Budget: \$4,000,000

December 2022 Project End: Project Start:

> In Progress Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction					-		97%			No		OK

BUDGET

FUNDING SOURCE: Measure Q

	Amo	ount Budg	eted													
JCAF	Measure Q	State Capital Outlay	Pro	p 39	То	tal Budget	Е	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	cpenditures to Date (E)	En	Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
2. PLANS	\$ 89,645	\$ -	\$	-	\$	89,645	\$	89,645	\$ -	\$ 89,645	\$	89,645	\$	-	\$ -	
3. WORKING DRAWINGS	\$ 580,319	\$ -	\$	-	\$	580,319	\$	554,249	\$ 26,070	\$ 580,319	\$	546,511	\$	7,738	\$ 26,070.00	
4. CONSTRUCTION	\$ 2,500,000	\$ -	\$	-	\$	2,500,000	\$	1,969,117	\$ 530,883	\$ 2,500,000	\$	1,864,267	\$	104,850	\$ 530,883.18	OF
5. CONTINGENCY	\$ 702,731	\$ -	\$	-	\$	702,731	\$	-	\$ 702,731	\$ 702,731	\$	-	\$	-	\$ 702,730.84	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$ 125,930	\$ -	\$	-	\$	125,930	\$	124,295	\$ 1,635	\$ 125,930	\$	110,655	\$	13,640	\$ 1,634.75	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$	-	\$		\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,328,660	\$ -	\$	-	\$	3,328,660	\$	2,093,412	\$ 1,235,249	\$ 3,328,660	\$	1,974,922	\$	118,490	\$ 1,235,248.77	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,376	\$ -	\$	-	\$	1,376	\$	1,376	\$ -	\$ 1,376	\$	1,376	\$	-	\$ -	
11. TOTAL PROJECT COST	\$ 4,000,000	\$ -	\$	-	\$	4,000,000	\$	2,738,682	\$ 1,261,319	\$ 4,000,000	\$	2,612,454	\$	126,228	\$ 1,261,319	

Issues and Concerns

None at this time

Next 90 Days

- Complete close out requirements.
- 2. Submit all DSA close out forms.



Interior Restroom Building 500



Interior Restroom Building 800

Project Number: 512 Small Capital Projects - Campus Wide Interior Refresh



Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc. Contractor: Pro Builders, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation Project Scope: This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction. Project Manager: Andrew Gleeson Status: Construction Phase Original Project Budget: \$382,600 Current Project Budget: \$650,000 Project Start: May 2023 Project End: September 2025

SCHEDULE

L	Legenu
ſ	Not Started
ı	In Progress
ı	Completed

I			Design				IN	%		CLOSE-	ON	COMMENTO	
	DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
	Construction							85%			No	Additional waterproofing options at planter bed are being discussed. Prior repairs failed to eliminate leaks into Lecture Hall.	ок

BUDGET

FUNDING SOURCE: Measure Q

	•																
		Am	nour	t Budg	eted												
JCAF	N	leasure Q	С	State apital utlay		hedule itenance	otal Budget (A)	Er	ncumbered (B)	Forecast to Complete (C)	orecast at completion (B+C)	Ex	penditures to Date (E)	Er	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
2. PLANS	\$	194,322	\$	-	\$	-	\$ 194,322	\$	194,322	\$ -	\$ 194,322	\$	178,576	\$	15,747	\$ -	
3. WORKING DRAWINGS	\$	9,000	\$	-	\$	-	\$ 9,000	\$	1,176	\$ 7,824	\$ 9,000	\$	1,176	\$	-	\$ 7,824	ок
4. CONSTRUCTION	\$	383,680	\$	-	\$	-	\$ 383,680	\$	383,680	\$ -	\$ 383,680	\$	334,816	\$	48,864	\$ -	OK
5. CONTINGENCY	\$	55,423	\$	-	\$	-	\$ 55,423	\$	-	\$ 55,423	\$ 55,423	\$	-	\$	-	\$ 55,423	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	7,575	\$	-	\$	-	\$ 7,575	\$	-	\$ 7,575	\$ 7,575	\$	-	\$	-	\$ 7,575	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	446,678	\$	-	\$	-	\$ 446,678	\$	383,680	\$ 62,998	\$ 446,678	\$	334,816	\$	48,864	\$ 62,998	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	
11. TOTAL PROJECT COST	S	650.000	S	-	\$	-	\$ 650.000	\$	579.178	\$ 70.822	\$ 650.000	\$	514.568	\$	64 611	\$ 70.822	

Issues and Concerns

1. None at this time.

Next 90 Days

- 1. Complete work to repair exterior cracks that are causing leaks into Admin Office 103.
- 2. Finalize plan to repair concrete planter bed.







Project Number: 515 Small Capital Projects - Vacaville Center Water Intrusion Mitigation



Solano Community College Small Capital Projects - Main Entrance Improvement

A/E: Lionakis Contractor: TBD Status: On-Hold

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement Project Scope: This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction. Project Manager: Noe Ramos Status: On-Hold Original Project Budget: \$1,500,000 Current Project Budget: \$1,500,000

SCHEDULE

Legena
Not Started
In Progress
Completed

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Study/Assessment							100%			Yes		ок

Project Start:

BUDGET

FUNDING SOURCE: Measure Q

		Amo	ount	Budget	ed												
JCAF	М	easure Q	C	State apital utlay	Pr	ор 39	To	otal Budget (A)	Е	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	cenditures to Date (E)	En	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
2. PLANS	\$	92,000	\$	-	\$	-	\$	92,000	\$	62,000	\$ 30,000	\$ 92,000	\$ 62,000	\$	-	\$ 30,000	
3. WORKING DRAWINGS	\$	185,000	\$	-	\$	-	\$	185,000	\$	-	\$ 185,000	\$ 185,000	\$ -	\$	-	\$ 185,000	
4. CONSTRUCTION	\$	1,000,000	\$	-	\$	-	\$	1,000,000	\$	-	\$ 1,000,000	\$ 1,000,000	\$ -	\$	-	\$ 1,000,000	ок
5. CONTINGENCY	\$	100,000	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000	\$ 100,000	\$ -	\$	-	\$ 100,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	40,000	\$	-	\$	-	\$	40,000	\$	-	\$ 40,000	\$ 40,000	\$ -	\$	-	\$ 40,000	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,140,000	\$	-	\$	-	\$	1,140,000	\$	-	\$ 1,140,000	\$ 1,140,000	\$ -	\$	-	\$ 1,140,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$	83,000	\$	-	\$	-	\$	83,000	\$	-	\$ -	\$ -	\$ -	\$	-	\$ 83,000	
11. TOTAL PROJECT COST	\$	1,500,000	\$	-	\$	-	\$	1,500,000	\$	62,000	\$ 1,355,000	\$ 1,417,000	\$ 62,000	\$	-	\$ 1,438,000	

Issues and Concerns

1. None at this time.

Next 90 Days

Project to remain on hold. Will review project continuation at a later time.

June 2023

Project End:



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus

Project Number: 517

Small Capital Projects - Main Entrance Improvement



Solano Community College Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture Contractor: Air & Lube System Status: Active

	_	_	_	_

PROJECT SUMMARY

Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System	/Dynamometer Replace	cement		
Project Scope: This Project is to investigate the current functional deficiencies within the Engineer	Project Manager: Ton	y Velasco	Status: Close-out Ph	ase
Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction.				
	Original Project Budget:	\$450,000	Current Project Budget:	\$450,000
	Project Start:	May 2023	Project End:	October 2025

SCHEDULE

		In Progress Completed	
COMMENT	rs		

		Design				IN	%		CLOSE-	ON	COMMENTS	
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Close Out Phase							98%			Yes	This project is substantially complete.	oĸ

BUDGET

FUNDING SOURCE: Measure Q

		Α		4 Dd.	-4												
JCAF	м	easure Q	c	t Budg State apital outlay	s	schedule intenance	tal Budget (A)	Er	ncumbered (B)	1	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	E	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	
2. PLANS	\$	17,500	\$	-	\$	-	\$ 17,500	\$	17,500	\$	-	\$ 17,500	\$ 17,500	\$	-	\$ -	
3. WORKING DRAWINGS	\$	44,946	\$	-	\$	-	\$ 44,946	\$	40,182	\$	4,764	\$ 44,946	\$ 40,182	\$	-	\$ 4,764	
4. CONSTRUCTION	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	OK
5. CONTINGENCY	\$	33,628	\$	-	\$	-	\$ 33,628	\$	-	\$	33,628	\$ 33,628	\$ -	\$	-	\$ 33,628	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	5,800	\$	-	\$	-	\$ 5,800	\$	5,800	\$		\$ 5,800	\$ 2,950	\$	2,850	\$ -	
7. TESTS AND INSPECTIONS	\$	31,900	\$	-	\$	-	\$ 31,900	\$	31,900	\$	-	\$ 31,900	\$ 14,960	\$	16,940	\$ -	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	71,328	\$	-	\$	-	\$ 71,328	\$	37,700	\$	33,628	\$ 71,328	\$ 17,910	\$	19,790	\$ 33,628	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	\$ -	\$	-	\$ -	
MEASURE Q - PROJECT COST	\$	133,774	\$	-	\$	-	\$ 133,774	\$	95,382	\$	38,393	\$ 133,774	\$ 75,592	\$	19,790	\$ 38,393	
4. CONSTRUCTION					\$	311,254	\$ 311,254	\$	311,254	\$	-	\$ 311,254	\$ 97,877	\$	213,377	\$ -	
7. TESTS AND INSPECTIONS					\$	4,972	\$ 4,972	\$	4,972	\$	-	\$ 4,972	\$ 4,823	\$	149	\$ -	
Physical Plant and Instructional Support (PPIS) - PROJECT COST					\$	316,226	\$ 316,226	\$	316,226	\$	-	\$ 316,226	\$ 102,700	\$	213,526	\$	
TOTAL PROJECT COST	\$	133,774	\$	-	\$	316,226	\$ 450,000	\$	411,607	\$	38,393	\$ 450,000	\$ 178,292	\$	233,316	\$ 38,393	

Next 90 Days

- Complete remaining items.
 Begin close out.





Project Number: 526

Solano Community College Small Capital Projects - Building 1900 Parking Lot & Storage Building

Status: Active A/E: HMR Architects Contractor: TBD KITCHELL PROJECT SUMMARY Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building Project Scope: This Project consists of the installation of a new pre-engineered/manufactured metal Project Manager: Andrew Gleeson Status: Design storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction. Original Project Budget: \$3,000,000 Current Project Budget: \$3,500,000 Project Start: December 2023 Project End: November 2025 Legend Not Started In Progress **SCHEDULE** Completed CLOSE COMMENTS DESCRIPTION SD DD CD DSA BID CONST Comp OCCUPIED OUT SCHEE 25% Design Phase П П П Yes FUNDING SOURCE: Measure Q **BUDGET** Amount Budget State Forecast to Forecast at Expenditures Encumbrance Budget Completion (B+C) to Date Balance (B-E=F) Balance (A-B=G) **Total Budget** Outlay (A) (C) (F) . SITE ACQUISITION . PLANS . WORKING DRAWINGS \$ 287 900 287 900 269,050 \$ 18.850 \$ 287.900 \$ 90.900 178,150 18 850 \$ 2,800,000 \$. CONSTRUCTION \$ \$ 2 800 000 \$ 2,800,000 \$ 2,800,000 \$ 2 800 000 . CONTINGENCY \$ 303,500 \$ \$ 303,500 \$ 303,500 \$ 303,500 \$ 303,500 S. ARCHITECTURAL AND ENGINEERING OVERSIGHT 32,700 \$ 32,700 \$ 32,700 \$ 32,700 32,700 75,900 \$ 75,900 \$ 75.900 \$ 75,900 \$ 75,900 . TESTS AND INSPECTIONS . CONSTRUCTION MANAGEMENT 3.212.100 \$ 3,179,400 \$ 3.212.100 \$ 32.700 \$ 3.179.400 \$ 3.212.100 \$ 9 TOTAL CONSTRUCTION COSTS (4 THRUS ABOVE \$ \$ \$ 32 700 \$ 10. FURNITURE AND GROUP II EQUIPMENT \$ 3,198,250 \$ 3,198,250 11. TOTAL PROJECT COST \$ 3,500,000 \$ 301,750 \$ 3,500,000 \$ 210,850 \$ **Issues and Concerns** None at this time. Procure pre-fabricated metal storage building. Complete Geotechnical Report. Bid the parking lot and building pad portions of the project.

Small Capital Projects - Building 1900 Parking Lot and Storage Building



Solano Community College Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis Contractor: TBD Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects - FF Campus Fire Alarm Upgrades The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, Project Manager: Noe Ramos Status: Planning/Assessment and future installations will need to be upgraded to a newer panel version. This Project will develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: Original Project Budget: \$300,000 Current Project Budget: \$300,000 planning/assessment, design and construction. Project Start: May 2024 Project End: Legend In Progress **SCHEDULE** ON COMMENTS DESCRIPTION SD DD CD CONST Comp OCCUPIE OUT SCHED Master Planning Phase 90% Yes FUNDING SOURCE: Measure Q BUDGET unt Budg State Forecast to Expenditures Forecast at **Budget** Encumbered **Total Budget** Complete to Date Balance (B+C) (B-E=F) (A-B=G) (E) Outlay (A) (B) (C) I. SITE ACQUISITION \$ 61,055 \$ 61,055 \$ 61.055 \$ 61,055 \$ 61.055 \$ 3. WORKING DRAWINGS \$ 35,000 \$ \$ 35 000 \$ 10.000 \$ 25.000 \$ 35 000 \$ 6,686 \$ 3,314 \$ 25 000 135,000 \$ 135,000 \$ 135,000 \$ 135,000 \$ 135,000 . CONSTRUCTION . CONTINGENCY 13,500 \$ 13,500 \$ 13,500 \$ 13,500 \$ 13,500 . ARCHITECTURAL AND ENGINEERING OVERSIGHT 15,000 \$ 15.000 \$ 15,000 \$ 15.000 \$ 15.000 10,000 \$. TESTS AND INSPECTIONS 10,000 \$ \$ 10,000 \$ 10,000 \$ \$ 10,000 B. CONSTRUCTION MANAGEMENT \$ \$ \$ 173,500 \$ 173,500 \$ 173,500 173,500 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) 173,500 \$ \$ 269,555 \$ 67,741 \$ 3,314 \$ 11. TOTAL PROJECT COST Issues and Concerns Next 90 Days 1. None at this time. Review Final Draft of Fire Alarm Master Plan. Complete Study Project Number: 531 Financials as of 6/30/2025 Small Capital Projects - FF Campus Fire Alarm Upgrade



Solano Community College Small Capital Projects - Sand Volleyball Courts

A/E: 19six Architects Contractor: Arthulia, Inc. Status: Active

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PROJECT SUMMARY

Project: Small Capital Projects - Sand Volleyball Courts

Project Scope:

This Project is to construct a new, four-court sand volleyball facility on the Fairfield Campus. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco Status: Construction

Original Project Budget: \$1,000,000 Current Project Budget: \$2,500,000

Project Start: April 2024 Project End: December 2025

Legend
Not Started
In Progress
Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction Phase							5%			Yes	Initial Construction Phase	OK

BUDGET

FUNDING SOURCE: Measure Q

		An	oun	t Budg	eted											
JCAF	Me	easure Q	C	State apital outlay		chedule ntenance	otal Budget (A)	Ei	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	Er	Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
2. PLANS	\$	53,500	\$	-	\$	-	\$ 53,500	\$	53,500	\$ -	\$ 53,500	\$ 53,500	\$	-	\$ -	
3. WORKING DRAWINGS	\$	159,800	\$	-	\$	-	\$ 159,800	\$	101,617	\$ 58,183	\$ 159,800	\$ 101,117	\$	500	\$ 58,183	ок
4. CONSTRUCTION	\$ 1	,600,000	\$	-	\$	-	\$ 1,600,000	\$	-	\$ 1,600,000	\$ 1,600,000	\$ -	\$	-	\$ 1,600,000	٠.٠
5. CONTINGENCY	\$	410,000	\$	-	\$	-	\$ 410,000	\$	-	\$ 410,000	\$ 410,000	\$ -	\$	-	\$ 410,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	159,750	\$	-	\$	-	\$ 159,750	\$	101,750	\$ 58,000	\$ 159,750	\$ -	\$	101,750	\$ 58,000	
7. TESTS AND INSPECTIONS	\$	45,000	\$	-	\$	-	\$ 45,000	\$	19,000	\$ 26,000	\$ 45,000	\$ -	\$	19,000	\$ 26,000	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2	,214,750	\$	-	\$	-	\$ 2,214,750	\$	120,750	\$ 2,094,000	\$ 2,214,750	\$ -	\$	120,750	\$ 2,094,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$	71,950	\$	-	\$	-	\$ 71,950	\$	-	\$ -	\$ -	\$ -	\$	-	\$ 71,950	
11. TOTAL PROJECT COST	\$ 2	,500,000	\$	-	\$	•	\$ 2,500,000	\$	275,867	\$ 2,152,183	\$ 2,428,050	\$ 154,617	\$	121,250	\$ 2,224,133	

Issues and Concerns

District to determine Scoreboard type / design.

Next 90 Days

Excavation has started.







Project Number: 530 Small Capital Projects - Sand Volleyball Courts



Solano Community College ADA Improvements (Phase 1)

COT AND						(
SOLANO COMMUNITY COLLEGE	A/E:	Various	3			Contr	actor:	Various	;		Stat	tus:	Active			
KITCHELL																
			Р	RO.IF	CT SU	IMMAR)	,									
			•		.0. 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•									
Project: ADA Improvements (Phase 1)																
Project Scope:																1
This Project may consist of multiple projects and various type that will ensure compliance with the Americans with Disabiliti	es of work sco	pe related	to improv	ements	Pro	ject Man	ager:	Various		;	Status			Active		
of a District-Wide effort to update campus facilities to ensure					ise											
Disabilities Act (ADA). The scope of work within this Project		he followin	g compon	ents:	Ori	ginal Pro	iect Bud	lget: \$611	.918		Curren	t Proi	ect Budget:	\$611,918	3	
planning, assessment, surveying, design, construction and/o	r installation.							•								
					Pro	ject Start	t:	Sent	ember 2	020 I	Project	f End:		Decembe	er 2025	
					1	,,001 01	••	СОР						Lege		•
	•													☐ Not S	Started	
SCHEDULE															ogress pleted	
	1	Design				IN	%		CLOSE-	ON	_					
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIE	OUT	SCHEE	,		COMMENT	S		
								D			+		a a sia audaa Daa	^	. 45	ок
Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as							95%			Yes			ne singular Pro e multiple proje			
exterior.													g worked on at			
Expenditures			FUND	ING S	SOURC	E: Mea	sure Q	!								
	Amo	unt Budget	ed													
		State						orecast to	Foreca		Expend		Encumbrance	Budg		
Projects	Measure Q	Capital Outlay	Prop 39	Tota	l Budget (A)	Encumbe (B)	ered	Complete (C)	Compl (B+		to Da		Balance (B-E=F)	Balan (A-B=		
FF Campus Bleachers Replacement/Field Close Out (Closed)	\$ 30,724		\$ -	\$	30,724	\$ 30),724 \$	-	\$	30,724	\$;	30,724	\$ -	\$	-0,	
ADA Transition Plan Update	\$ 240,795		\$ - \$ -	\$	240,795),795 \$	-		240,795		39,197		\$		
B1800B Exterior Roof Canopy (Closed) Vacaville Sidewalk Repairs (Closed)	\$ 36,829 \$ 12,422		\$ - \$ -	\$	36,829 12,422		5,829 \$ 2,422 \$	-		36,829 12,422		36,829 12,422		\$	-	
5 Building 2700 ADA Door Operators (Closed)	\$ 57,629		\$ -	\$	57,629		,629 \$	-	\$	57,629		57,629		\$	-	
																ОК
11. TOTAL PROJECT COST	\$ 378,399	s -	S -	\$	378,399	\$ 378	3,399 \$		S 3	78,399	\$ 3	76,801	\$ 1,598	\$		
	* 3.3,555	¥	Ť		3.3,333	,	,,,,,,				•	-,	¥ 1,600	Ť		
Issues and Concer	ns									Next 9	0 Days	<u> </u>				
None at this time.								n this categ								
						1. Con	itinue wor	rk on the AD	A Transit	tion Plan	and Ba	rrier Re	emoval Assessi	nent Update	e.	
					J											i



Solano Community College Planning, Assessments & Program Management

Contractor: N/A Program Manager: Kitchell CEM Status: Active

✓ VITCHELL				
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PROJECT SUMMARY

Project: Planning, Assessments & Program Management Project Scope: This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Manager: Priscilla Meckley Status: Active Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies. Original Project Budget: \$25,400,000 Current Project Budget: Project Start: July 2013

Project End: December 2030 Legend

										Not Started
SCHEDULE									=	In Progress Completed
	D	_	_	 _	0/		 			

			Design				IN	%		CLOSE-	ON		
ı	DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
	This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA		This project does not have traditional project phases.	ок

Expenditures	FUNDING SOURCE: Measure Q and Cares Act

	Amo	unt Budge	ted							
		State Capital		Total Budget	Encumbered	Forecast to Complete	Forecast at Completion	Expenditures to Date	Encumbrance Balance	Budget Balance
Categories	Measure Q	Outlay	Cares Act	(A)	(B)	(C)	(B+C)	(E)	(B-E=F)	(A-B=G)
Program Management Consultants	\$ 38,756,054	\$ -	\$ -	\$ 38,756,054	\$ 33,471,095	\$ 5,284,959	\$ 38,756,054	\$ 21,240,385	\$ 12,230,710	\$ 5,284,959
Program Management District Staff	\$ 8,772,520	\$ -	\$ -	\$ 8,772,520	\$ 5,598,368	\$ 3,174,152	\$ 8,772,520	\$ 5,598,368	\$ -	\$ 3,174,152
3. Professional Services Bond	\$ 2,815,011	\$ -	\$ -	\$ 2,815,011	\$ 1,676,610	\$ 1,138,401	\$ 2,815,011	\$ 1,475,633	\$ 200,977	\$ 1,138,401 OF
Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
Professional Services Bond Start-up	\$ 982,503	\$ -	\$ -	\$ 982,503	\$ 675,347	\$ 307,156	\$ 982,503	\$ 675,347	\$ -	\$ 307,156
EMP/FMP/District Standards Bond	\$ 2,770,159	\$ -	\$ -	\$ 2,770,159	\$ 1,868,240	\$ 901,919	\$ 2,770,159	\$ 1,844,740	\$ 23,500	\$ 901,919
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 55,322,551	\$ -	\$ -	\$ 55,322,551	\$ 44,515,964	\$ 10,806,587	\$ 55,322,551	\$ 32,060,777	\$ 12,455,187	\$ 10,806,587
Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272			\$ -
TOTAL PROJECT COST	\$ 55,322,551	\$ -	\$ 5,272	\$ 55,327,823	\$ 44,521,236	\$ 10,806,587	\$ 55,327,823	\$ 32,066,049	\$ 12,455,187	\$ 10,806,587

Issues	and	Con	cerns

None at this time

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.

 Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E and Series F bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College Building 300 Modernization

A/E: Aedis Architects Contractor: DMR Builders Status: Close Out

KITCHELL

PROJECT SUMMARY

Project: Building 300 Modernization Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Close Out

Original Project Budget: \$3,000,000 Current Project Budget: \$3,082,000

Project Start: April 2021 Project End:

In Progress

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Construction				•			100%				Construction finished. Pending DSA Certification.	ок

BUDGET

FUNDING SOURCE: Measure Q

		Amo	unt	Budget	ed														
JCAF	N	Measure Q	C	State apital utlay		PPIS	Te	otal Budget (A)	E	Encumbered (B)	Forecast to Complete (C)	-	Forecast at Completion (B+C)	E	xpenditures to Date (E)	Er	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ _	\$	-	\$	-	\$	-	\$ -	
2. PLANS	\$	28,430	\$	-	\$	-	\$	28,430	\$	28,430	\$ -	\$	28,430	\$	28,430	\$	-	\$ -	
3. WORKING DRAWINGS	\$	346,276	\$	-	\$	-	\$	346,276	\$	341,187	\$ 5,089	\$	346,276	\$	341,187	\$	-	\$ 5,088.68	
4. CONSTRUCTION	\$	2,259,606	\$	-	\$	-	\$	2,259,606	\$	2,259,606	\$ -	\$	2,259,606	\$	2,259,606	\$	-	\$ -	OK
5. CONTINGENCY	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	i
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	134,428	\$	-	\$	-	\$	134,428	\$	134,428	\$ -	\$	134,428	\$	130,594	\$	3,835	\$ -	
7. TESTS AND INSPECTIONS	\$	58,815	\$	-	\$	-	\$	58,815	\$	50,000	\$ 8,815	\$	58,815	\$	50,000	\$	-	\$ 8,814.52	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	2,452,849	\$	-	\$	-	\$	2,452,849	\$	2,444,034	\$ 8,815	\$	2,452,849	\$	2,440,200	\$	3,835	\$ 8,814.52	
10. FURNITURE AND GROUP II EQUIPMENT	\$	164,445	\$	-	\$	-	\$	164,445	\$	164,445	\$ -	\$	164,445	\$	164,445	\$	-	\$ -	
11. TOTAL PROJECT COST	\$	2,992,000	\$	-	\$	-	\$	2,992,000	\$	2,978,097	\$ 13,903	\$	2,992,000	\$	2,974,263	\$	3,835	\$ 13,903	
3. WORKING DRAWINGS	\$	-	\$	-	\$	10,000	\$	10,000	\$	-	\$ 10,000	\$	10,000			\$	-	\$ 10,000	
4. CONSTRUCTION	\$	-	\$	-	\$	35,000	\$	35,000	\$	35,000	\$ -	\$	35,000	\$	35,000	\$	-	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	45,000	\$	45,000	\$	829	\$ 44,171	\$	45,000	\$	-	\$	829	\$ 44,171	
Physical Plant/Instruct (PPIS) - PROJECT COST	\$	-	\$	-	\$	90,000	\$	90,000	\$	35,829	\$ 54,171	\$	90,000	\$	35,000	\$	829	\$ 54,171	
TOTAL PROJECT COST	\$	2,992,000	\$	-	\$	90,000	\$	3,082,000	\$	3,013,927	\$ 68,074	\$	3,082,000	\$	3,009,263	\$	4,664	\$ 68,074	

Issues and Concerns

. None

Next 90 Days

- Continue work on DSA Certification.
- Financial closeout.







Roof of Building 300

Interior of Building 300 Project Number: 820320/102 Fairfield - Building 300 Modernization Financials as of 6/30/2025



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects Contractor: MBC Enterprises Status: Close Out

KITCHELL

PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:

1. None.

The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos Status: Close Out Phase

Original Project Budget: \$2,500,000 Current Project Budget: \$4,000,000

Project Start: October 2021 Project End: July 2025

Legend

Not Started
In Progress
Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON	COMMENTO	
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Modular Building (AMS)							100%			Yes	American Modular Systems Scope	ок
Sitework (MBC)							100%			Yes	MBC Enterprises Scope (GC)	

BUDGET

FUNDING SOURCE: Measure Q

		Amo	ount	Budget	ed											
JCAF	N	leasure Q	Ca	State apital outlay	Pr	op 39	To	otal Budget (A)	Е	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$	4,700	\$		\$	-	\$	4,700	\$	4,700	\$ -	\$ 4,700	\$ 4,700	\$	\$ -	
3. WORKING DRAWINGS	\$	205,297	\$	-	\$	-	\$	205,297	\$	193,839	\$ 11,458	\$ 205,297	\$ 193,839	\$	\$ 11,458	i i
4. CONSTRUCTION	\$	1,705,527	\$		\$	-	\$	1,705,527	\$	1,705,527	\$ -	\$ 1,705,527	\$ 1,655,104	\$ 50,423	\$ -	OK
5. CONTINGENCY	\$	70,615	\$	-	\$	-	\$	70,615	\$	-	\$ 70,615	\$ 70,615	\$ -	\$	\$ 70,615	i i
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	29,600	\$,	\$	-	\$	29,600	\$	29,600	\$ -	\$ 29,600	\$ 29,100	\$ 500	\$ -	
7. TESTS AND INSPECTIONS	\$	123,387	\$	-	\$	-	\$	123,387	\$	122,622	\$ 765	\$ 123,387	\$ 122,622	\$	\$ 765	
8. CONSTRUCTION MANAGEMENT	\$	-	\$,	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,929,129	\$	-	\$	-	\$	1,929,129	\$	1,857,749	\$ 71,380	\$ 1,929,129	\$ 1,806,826	\$ 50,923	\$ 71,380	
10. FURNITURE AND GROUP II EQUIPMENT	\$	1,860,874	\$	-	\$	-	\$	1,860,874	\$	1,763,239	\$ -	\$ 1,763,239	\$ 1,763,208	\$ 31	\$ 97,635	
11. TOTAL PROJECT COST	\$	4,000,000	\$	-	\$	-	\$	4,000,000	\$	3,819,526	\$ 82,839	\$ 3,902,365	\$ 3,768,573	\$ 50,954	\$ 180,473	

Issues and Concerns

ssues and concern

Next 90 Days

Financial close out.



Landscaping



Classroom

Project Number: 820220/104 Early Learning Center Expansion Financials as of 6/30/2025



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam Contractor: Schreder & Brandt Mfg., Inc. Status: Close Out

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation

Project Scope:

The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

Project Manager: Noe Ramos Status: Close Out Phase

Original Project Budget: \$950,000 Current Project Budget: \$3,000,000

Project Start: September 2022 Project End: July 2025

Legend

☐ Not Started
☐ In Progress
☐ Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Close Out							100%			Yes	Complete	ок

BUDGET

FUNDING SOURCE: Measure Q

		Amo	ount	Budget	ed													
JCAF	N	leasure Q	С	State apital outlay	Pre	ор 39	To	otal Budget (A)	Е	ncumbered (B)	_	Forecast to Complete (C)	Forecast at Completion (B+C)	Ex	tpenditures to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	
3. WORKING DRAWINGS	\$	199,233	\$	-	\$	-	\$	199,233	\$	155,623	\$	43,610	\$ 199,233	\$	155,623	\$ -	\$ 43,610	
4. CONSTRUCTION	\$	2,369,929	\$	-	\$	-	\$	2,369,929	\$	2,363,356	\$	6,573	\$ 2,369,929	\$	2,363,356	\$ -	\$ 6,573.00	oĸ
5. CONTINGENCY	\$	161,375	\$	-	\$	-	\$	161,375	\$	-	\$	161,375	\$ 161,375	\$	-	\$ -	\$ 161,375	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	111,463	\$	-	\$	-	\$	111,463	\$	111,463	\$	-	\$ 111,463	\$	84,833	\$ 26,630	\$ -	
7. TESTS AND INSPECTIONS	\$	108,000	\$	-	\$	-	\$	108,000	\$	45,983	\$	62,018	\$ 108,000	\$	45,983	\$ -	\$ 62,018	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	2,750,767	\$	-	\$	-	\$	2,750,767	\$	2,520,801	\$	229,966	\$ 2,750,767	\$	2,494,171	\$ 26,630	\$ 229,966	
10. FURNITURE AND GROUP II EQUIPMENT	\$	50,000	\$	-	\$	-	\$	50,000	\$	34,878	\$	-	\$ 34,878	\$	6,017	\$ 28,860	\$ 15,122	
11. TOTAL PROJECT COST	\$	3,000,000	\$	-	\$	-	\$	3,000,000	\$	2,711,302	\$	273,576	\$ 2,984,878	\$	2,655,812	\$ 55,490	\$ 288,698	

SSUES	and	Con	cerns

None at this time.

Project Number: 506

Next 90 Days

. Financial Close Out.



Rendering of Future Quad Design



Project Site

Small Capital Projects - Quad Water Conservation



Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis Contractor: Schreder & Brandt Mfg. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Swing Space

Project Scope:

This Project is to provide swing space for classrooms being displaced by the upcoming Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.

Project Manager: Noe Ramos Status: Close Out

Original Project Budget: \$3,560,343 Current Project Budget: \$3,560,343

Project Start: January 2024 Project End: January 2026

Legend

☐ Not Started
☐ In Progress
☐ Completed

SCHEDULE

		Design				IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Close Out							100%			Yes		oĸ

BUDGET

FUNDING SOURCE: Measure Q

		Amo	ount	Budget	ed											
JCAF	N	leasure Q	С	State apital Outlay	Pro	p 39	To	otal Budget (A)	Eı	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$	1,450,000	\$	-	\$	-	\$	1,450,000	\$	1,107,449	\$ 342,551	\$ 1,450,000	\$ 733,273	\$ 374,176	\$ 342,551	
4. CONSTRUCTION	\$	1,350,000	\$	-	\$	-	\$	1,350,000	\$	1,160,116	\$ 189,884	\$ 1,350,000	\$ 1,160,116	\$ -	\$ 189,884	oĸ
5. CONTINGENCY	\$	210,000	\$	-	\$	-	\$	210,000	\$	-	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 210,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	110,000	\$	-	\$	-	\$	110,000	\$	57,494	\$ 52,507	\$ 110,000	\$ 56,893	\$ 600	\$ 52,507	
7. TESTS AND INSPECTIONS	\$	95,000	\$	-	\$	-	\$	95,000	\$	31,575	\$ 63,425	\$ 95,000	\$ 31,575	\$ -	\$ 63,425	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	1,765,000	\$	-	\$	-	\$	1,765,000	\$	1,249,184	\$ 515,816	\$ 1,765,000	\$ 1,248,584	\$ 600	\$ 515,816	
10. FURNITURE AND GROUP II EQUIPMENT	\$	345,343	\$	-	\$	-	\$	345,343	\$	52,103	\$ -	\$ 52,103	\$ 52,103	\$ -	\$ 293,240	
11. TOTAL PROJECT COST	\$	3,560,343	\$	-	\$	-	\$	3,560,343	\$	2,408,737	\$ 858,366	\$ 3,267,103	\$ 2,033,961	\$ 374,776	\$ 1,151,606	

Issues and Concerns

None at this time.

Next 90 Days

- . Construction Portion of Project Complete.
- Ongoing leasing of classrooms and restroom building.



Modular Classroom Installation



Modular Classroom Installation

Project Number: 524

Small Capital Projects - FF Campus Swing Space

CLOSED PROJECTS



MEASURE Q BOND CLOSED PROJECTS

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
Library/Learning Resource Center	\$43,646,479	9/30/2023
On-Campus Housing	\$0	9/30/2023
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
	d 622 624	6/20/2022
Aeronautics & Workforce Development Building	\$633,694	6/30/2023
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
Vacaville Annex HVAC & Roof Upgrade	\$2,422,296	3/31/2025
VII GARADUG		
VJ CAMPUS	44 704 242	0/20/2015
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotochnology Building		
Autotechnology Building:	¢22.454.202	6/20/2019
Autotechnology Building Autotechnology Swing Space	\$22,454,303 \$1,281,659	6/30/2018 3/31/2018
Autotechnology Swing Space	\$1,261,039	3/31/2016
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
vanejo center rivac opgrade	72,133,170	3/30/2010
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2)	\$2,685,685	3/31/2023
11 mm asa actare improvements (i mase 2)	72,003,083	3/31/2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
IT Infrastructure Improvements (Phase 3)	\$1,709,278	3/31/2025
· · · · · ·		
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
, 10	. , ,	, ,
Pool Deck Replacement	\$2,496,853	3/31/2025
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study		
·	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019

Building 300 Exterior Signage \$3,037 21/31/2019 Portables tow Voltage Revisions \$27,745 12/31/2019 \$21/31/2019 \$	PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Section			
Room 1315 Countertop Replacement	Portables Low Voltage Revisions	\$27,745	12/31/2019
Portable Relocation	Childcare Building 200A Repair	\$24,631	3/31/2020
B1500 Corridor Painting	Room 1315 Countertop Replacement	\$14,000	3/31/2020
Pool Deck Repair	Portable Relocation	\$13,534	3/31/2020
B800 Wall Paper Repair	B1500 Corridor Painting	\$7,187	3/31/2020
Parking Lot 6 Seal Coat	Pool Deck Repair	\$6,000	3/31/2020
Pool Cover Replacement	B800 Wall Paper Repair	\$2,485	3/31/2020
Scoreboard Replacement		\$12,137	3/31/2020
Districtwide Security Lockdown System	Pool Cover Replacement	\$9,234	3/31/2020
Building 800 Parking Lot Rehabilitation	Scoreboard Replacement	\$132,047	3/31/2020
Biotech Casework Improvement	Districtwide Security Lockdown System	\$270,009	6/30/2020
Autotech Dyno Room Reconfiguration \$45,794 6/30/2020 Building 1900 Administration Office Renovation \$38,671 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,230 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Vacaville Center Storage Enclosure \$27,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,388 6/30/2020 Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 B1800A Heating Hot Water Piping Repair \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,441 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021	Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Building 1900 Administration Office Renovation \$38,671 6/30/2020 Room 808 Repairs \$6,230 6/30/2020 Room 808 Repairs \$6,000 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Vacaville Center Storage Enclosure \$22,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Beacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,284,138,138,138,138,138,138,138,138,138,138	Biotech Casework Improvement	\$30,500	6/30/2020
Room 808 Repairs \$6,230 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Secure Center Drinking Fountain and Water Line \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$22,327 6/30	Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Vacaville Center Storage Enclosure \$27,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Ungrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Ba300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Bailding 1900 Trench Drain \$29,145 6/30/2021 Bailding 1900 Trench Drain \$29,145 6/30/2021 Bailding 200 Trench Wayfinding Signs (Design) \$1,131 6/30/2021 Bedestrian & Vehicle Wayfinding Sign	Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Vacaville Center Storage Enclosure \$27,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Building 400 Ughting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher #2 Replacement - Baseball & Soccer \$333,366 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,660 6/30/2021 Bilding 1900 Trench Drain \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Desi	Room 808 Repairs	\$6,230	6/30/2020
Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$22,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Bary Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 Beloo Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$3	Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,334,419 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Building 200 Entry Tower Fascia Replacement <td>Vacaville Center Storage Enclosure</td> <td>\$27,787</td> <td>6/30/2020</td>	Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,449 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Barly Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,445 6/30/2021 Bairfield Campus Perimeter Road Striping \$55,600 6/30/2021 Bairfield Campus Perimeter Road Striping \$55,600 6/30/2021 Building 1800 Print Shop \$31,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide Fr&E \$186,592	Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Bailding 1900 Trench Drain \$12,500 6/30/2021 Bailding 1900 Trench Drain \$29,145 6/30/2021 Bailding 1900 Evertine Road Striping \$55,600 6/30/2021 Bildoo Cosmetology Improvement \$24,790 6/30/2021 Building 1800B Print Shop \$31,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021	Building 400 Lighting Replacement	\$29,400	6/30/2020
B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Bi600 Cosmetology Improvement \$29,145 6/30/2021 Bediding 1800 Extrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 </td <td>Central Plant Cooling Tower Platform Repair</td> <td>\$22,327</td> <td>6/30/2020</td>	Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 18008 Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021	FF Sprinkler System Upgrade	\$30,054	9/30/2020
Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,311 6/30/2021 Building 18008 Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022<	B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 18008 Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198	Building 300 HVAC Assessment	\$29,540	12/31/2020
Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 <	Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022<	Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Fence Painting \$56,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 </td <td>Bleacher Replacement - Baseball & Soccer</td> <td>\$333,286</td> <td>3/31/2021</td>	Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Substation #3 Study \$21,109 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022<	Science Building Improvements		3/31/2021
Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 Building 200 Signage \$2,041 12/30/2022	B300 Modifications - Graphics and Mailroom		6/30/2021
Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022		\$12,500	6/30/2021
B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307	Building 1900 Trench Drain	\$29,145	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023	Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 <td>B1600 Cosmetology Improvement</td> <td>\$24,790</td> <td>6/30/2021</td>	B1600 Cosmetology Improvement	\$24,790	6/30/2021
Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30	Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023	Building 1800B Print Shop	\$30,720	12/31/2021
Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023	Districtwide FF&E	\$186,392	12/31/2021
Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023	Capital Equipment	\$783,112	12/31/2021
Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023		\$59,000	12/31/2021
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FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023		\$736,198	
FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023			
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B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023			
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Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023			
			6/30/2023
Districtwide Parcel Lockers \$109,548 6/30/2023	·		
	Districtwide Parcel Lockers	\$109,548	6/30/2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
B1800 Power/Electrical (Study)	\$37,700	12/31/2023
Nut Tree Aeronautics Drainage	\$14,175	3/31/2024
B200 Countertop Replacement	\$17,300	3/31/2024
FF Parking Lot Improvements	\$1,482,111	3/31/2024
Library/Learning Resource Center Furniture	\$77,035	6/30/2024
Vacaville Property Fence	\$57,695	6/30/2024
FF Horticulture Building Electrical Improvements	\$23,500	6/30/2024
Vallejo Auto Tech Vehicle Security	\$771,820	6/30/2024
Building 100 Library Repairs	\$16,514	9/30/2024
Facilities Asset Management	\$172,400	9/30/2024
Belvedere Fence	\$199,789	3/31/2025
Vallejo Center Security ⁽²⁾	\$522,506	6/30/2025
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
Vacaville Sidewalk Repairs	\$12,422	6/30/2024
(1) Final cost included at least to disconnection		
(1) Final cost included other funding sources.		
(2) Final Project Sheet included with this Quarterly Report.		
(3) Included on a Small Capital Project sheet/ADA Improvements Project Sheet	- does not have a sepa	arate project sheet.



Solano Community College Small Capital Projects - Vallejo Center Security

A/E: HMR Architects Contractor: Net Electric, Inc. Status: Closed

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security

Project Scope:

The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, and construction/installation.

Project Manager: Andrew Gleeson Status: Closed

Original Project Budget: \$500,000 Current Project Budget: \$580,000

Project Start: December 2022 Project End: January 2025

Legend

Not Started
In Progress
Completed

SCHEDULE

	Design		Design			IN	%		CLOSE-	ON		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	οĸ
							100%			No		UK

BUDGET

FUNDING SOURCE: Measure Q

		Amount Budgeted															
JCAF	М	easure Q	С	State apital outlay	P	rop 39	To	otal Budget (A)	E	ncumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	penditures to Date (E)	E	ncumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
2. PLANS	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
3. WORKING DRAWINGS	\$	92,500	\$	-	\$	-	\$	92,500	\$	88,843	\$ 3,657	\$ 92,500	\$ 88,843	\$	-	\$ 3,657	
4. CONSTRUCTION	\$	460,900	\$	-	\$	-	\$	460,900	\$	431,288	\$ 29,612	\$ 460,900	\$ 431,288	\$	-	\$ 29,612	ЭK
5. CONTINGENCY	\$	15,050	\$	-	\$	-	\$	15,050	\$	-	\$ 15,050	\$ 15,050	\$ -	\$	-	\$ 15,050	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ =	\$	-	\$ -	
7. TESTS AND INSPECTIONS	\$	11,550	\$	-	\$	-	\$	11,550	\$	2,375	\$ 9,175	\$ 11,550	\$ 2,375	\$	-	\$ 9,175	
8. CONSTRUCTION MANAGEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ =	\$	-	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$	487,500	\$	-	\$	-	\$	487,500	\$	433,663	\$ 53,837	\$ 487,500	\$ 433,663	\$	-	\$ 53,837	
10. FURNITURE AND GROUP II EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	
11. TOTAL PROJECT COST	\$	580,000	\$	-	\$	-	\$	580,000	\$	522,506	\$ 57,494	\$ 580,000	\$ 522,506	\$	•	\$ 57,494	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project completed.







Project Number: 510

Small Capital Projects - Vallejo Center Security

