



SOLANO
COMMUNITY COLLEGE



Solano Community College District Measure Q Quarterly Progress Update

Period Ending September 30, 2023
(Board of Trustees Information Item 01.17.24)

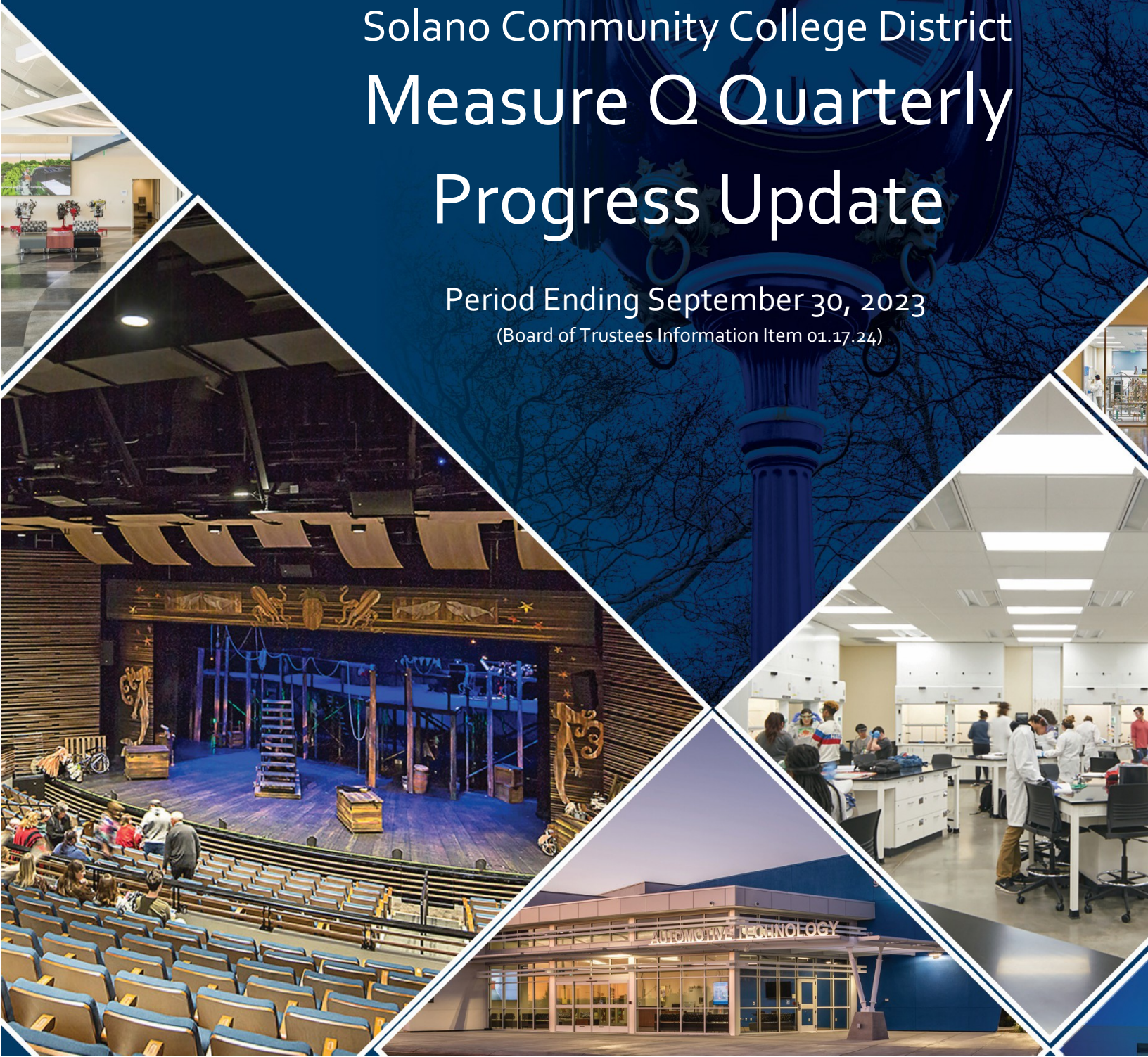


TABLE OF CONTENTS

1. GENERAL INFORMATION	
A. Executive Summary	2
B. Project Team.....	3
2. PROGRAM SUMMARY	
A. Current Activities	6
B. Next 90 Days.....	12
C. Issues.....	12
3. FAIRFIELD CAMPUS SUMMARY	
A. Current Activities	13
B. Next 90 Days.....	13
C. Issues.....	14
4. VACAVILLE CAMPUS SUMMARY	
A. Current Activities	15
B. Next 90 Days.....	15
C. Issues.....	15
5. VALLEJO CAMPUS SUMMARY	
A. Current Activities	16
B. Next 90 Days.....	16
C. Issues.....	16
6. DISTRICTWIDE PROJECTS SUMMARY	
A. Current Activities	17
B. Next 90 Days.....	17
C. Issues.....	18
7. FINANCIAL SUMMARY	
A. Budget Update	19
B. Reserve Status.....	19
C. Contract Status	19
D. Payment Status.....	19
8. PROGRAM BUDGET SUMMARY	
A. Program Budget Summary	20
9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS	
A. Schedule for Major Active Building Projects.....	21
10. PROJECT REPORTS	
A. Individual Project Reports – Active	22
B. Individual Project Reports – In Close-Out.....	22
C. Individual Project Reports – Closed.....	22

1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from July 1, 2023 through September 30, 2023.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of September 30, 2023, organized by program, campus and project. It includes a total of all expenditures as of September 30, 2023.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.

B. PROJECT TEAM

OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Celia Esposito-Noy, Ed.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Handel Malone, Purchasing
- Jon Cornelison, Vice President of Technology
- James “Kimo” Calilan, Director of Technology Services and Support
- Justin Howell, Technology Services and Support
- Lucky Lofton, Vice President of Facilities, Executive Bonds Manager
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

- Kitchell CEM

CONSTRUCTION MANAGERS:

- Swinerton Management and Consulting Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- **ADA Improvements:** Sally Swanson Architects
- **Building 300 Modernization:** Aedis Architects
- **Building 1600 Modernization:** Aedis Architects
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore
- **Early Learning Center Expansion:** HMR Architects, Apex Testing Laboratories, Inc., Optima Inspections
- **Building 1800 Maker Space Awning:** HMR Architects, Inc.
- **Building 1800B Power/Electrical:** HMR Architects, Inc.
- **Facilities Asset Management Services:** Kitchell Capital Expenditure Management
- **Fairfield Campus Main Entrance Improvement:** Lionakis
- **Fairfield Campus Parking Lot Improvements:** CSW|ST2, Optima Inspections
- **IT Infrastructure:** BrookTrout Designs
- **Library/Learning Resource Center (FF Campus):** First Carbon Solutions, Ninyo & Moore, Noll & Tam Architects, Optima Inspections, PMP Environmental, 3QC, Inc.

- **On-Campus Housing:** The Scion Group, HPI Architecture
- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- **Solar Energy:** Optony, Optima Inspections, Wallace Kuhn and Associates
- **Swimming Pool Concrete Deck Replacement:** Aedis Architects, Optima Inspections, Ninyo & Moore
- **Quad Water Conservation (FF Campus):** Noll & Tam Architects
- **Vacaville Center Annex HVAC & Roof Replacement:** Salas O'Brien, Optima Inspections
- **Vacaville Center Map & Wayfinding Standards Revision:** Kate Keating & Associates, Inc.
- **Vacaville Water Intrusion:** Allana Buick & Bers, Inc.
- **Vallejo Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement:** JK Architecture Engineering
- **Vallejo Center Autotech Security Enhancement:** Aedis Architects, Optima Inspections
- **Vallejo Center Security:** HMR Architects, Inc.
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien

BOARD APPROVED CONSULTANT POOLS

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

DISTRICT POOL OF ARCHITECTS:

- | | |
|-------------------------------------|-------------------------------|
| • Aedis Architects | • JK Architecture Engineering |
| • CA Architects | • Lionakis |
| • DLR Group/Kwan Henmi | • MADI Group, Inc. |
| • Dreyfuss + Blackford Architecture | • Noll & Tam Architects |
| • HGA | • Smith Group |
| • HMR Architects | • tBP Architecture, Inc. |

DISTRICT POOL OF CM SERVICES FIRMS:

- Cordoba Corporation
- Cumming
- JGM+CBMG
- Kitchell CEM
- Swinerton Management & Consulting
- Vanir

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

DISTRICT POOL OF MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

DISTRICT POOL OF MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Apex Testing Laboratories
- Applied Materials & Engineering, Inc.
- Consolidated Engineering Laboratories
- Construction Testing Services, Inc.
- Geocon Consultants, Inc.
- Ninyo & Moore
- Terraco
- Wallace Kuhl & Associates

DISTRICT POOL OF DSA INSPECTOR SERVICES FIRMS:

- Optima Inspections Incorporated
- K & B Construction Services, Inc.
- TYR, Inc.

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- CBRE
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering
- IMEG
- NV5
- P2S
- Salas O'Brien

DISTRICT POOL OF IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

DISTRICT POOL OF ENERGY CONSULTING SERVICES FIRMS:

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

- a. \$3,463,893 was expended this reporting period, July 1, 2023 – September 30, 2023. The total expended to September 30, 2023 for the entire Measure Q Bond Program was \$235,080,102 (66.0% spent).

2. Planning

- a. **Consultant Pools.** The refreshed Commissioning Services pool including nine (9) firms was approved by the Board of Trustees on July 19, 2023. An RFQ (Request for Qualifications) for a new IT Project Management Services pool was issued on August 8, 2023; and three (3) submittals were received, reviewed and recommended for Board of Trustee approval. This new service pool was approved by the Board of Trustees on September 20, 2023. An RFQ to refresh the DSA Inspection Services pool was developed and issued on August 30, 2023. Four (4) submittals were received on September 27, 2023, and are under review with a recommendation to the Board of Trustees anticipated for approval in September.
- b. **District Design Standards (including Signage Standards):** An RFQ/P (Request for Qualifications/Proposals) for consultant services to update/revise the Standards was issued to all consultants in the District's current Architectural Pool and several other firms known to have worked on District Standards on June 8, 2023. Proposals were due on July 11, 2023. One (1) submittal was received, reviewed and was recommended to the Board of Trustees for approval on August 16, 2023. Aedis Architects was approved by the Board of Trustees and has begun work on the revisions/update.

- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Bond Spending Plan (BSP) Updates:** BSP #25 was approved by the Board of Trustees on August 2, 2023. Since the last Bond Spending Plan update on March 1, 2023, project work had proceeded and funding source allocations were impacted. CARES (Coronavirus Aid, Relief, and Economic Security) Act funds were no longer being used to support Measure Q bond projects, and those projects received an increase in Measure Q bond funds. A number of projects had been completed and/or cost estimates had been confirmed through further design and/or bidding and contract awards. Studies/assessments had been completed on several projects. Several Infrastructure Improvements had been moved to the Small Capital Projects, and ADA Improvement funds were being re-allocated to projects that are completing ADA improvements as part of their scope. These advancements of projects and fund impacts led to various proposed changes to the current Bond Spending Plan. BSP #26 was approved by the Board of Trustees on September 6, 2023. Since the last Bond Spending Plan update on August 2, 2023, project work had proceeded and funding source allocations had been impacted. The District's FY22/23 Scheduled Maintenance allocation was reduced, and Measure Q interest earned had been received. The Library/Learning Resource Center (LLRC) was completed, and there were project savings. These advancements of projects and fund impacts led to various proposed changes to the current Bond Spending Plan.
- e. **Series Issuances:** With the successful issuance of the Series D bonds completed on November 17, 2020, and the Series E bonds completed on October 6, 2021, overall program and project planning continued throughout the quarter focusing on the incorporation of Series D and Series E funds to deliver on going and newly identified projects. Discussions on when to issue the next series of bonds, how many series may be issued and in what amount(s) continued.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Library/Learning Resource Center Project (Building 100 Replacement):** This project is now closed.
- **Building 300 Modernization Project:** This project will be re-bid in December 2023 / January 2024.
- **Building 1600 Modernization Project:** This new project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. A study/assessment of this building was completed earlier this year, and design work based upon the findings and recommendations of that study has begun.
- **Early Learning Center Expansion Project:** Building interior work is underway, and sitework is ongoing.

- **Facilities Asset Management:** This new project is to ensure that all operations and maintenance building equipment and infrastructure of the District's facilities are identified, inventoried, and tagged with trackable identity tags. The tagged assets will be fully incorporated into the preventative maintenance program and computerized maintenance management system (CMMS) to maintain optimal functionality and efficiencies.
- **On Campus Housing Project:** This project is no longer funded with Measure Q bond funds and is removed from this Report.
- **Small Capital Projects:**
 - Building 1400 Lighting Upgrade – Contractor's bonding surety is currently soliciting proposals for an alternate contractor to complete the Project.
 - Small Capital Projects – Campus Wide Interior Refresh – Study/assessment work complete. Draft Report has been received and reviewed. Working to develop project scope based upon findings and recommendations.
 - Small Capital Projects - Main Entrance Improvement - Design team has been selected and is beginning work on the study/assessment.
 - Small Capital Projects – Maker Space Awning - Site visits and review of possible awning systems have occurred. Initial meeting with DSA was held.
 - Small Capital Projects – Quad Water Conservation – Design ongoing.
 - Small Capital Projects – FF Parking Lot Improvements – Contract was awarded and work is complete. Punch list development is in progress.

VACAVILLE CAMPUS:

- **Vacaville Annex HVAC/Roof Upgrade:** Contractor mobilized on site and the new roof is installed.
- **Vacaville Center Water Intrusion Mitigation:** Investigation and testing complete. Awaiting proposal for design services and initial repairs.

VALLEJO CAMPUS:

- **Small Capital Projects:**
 - Vallejo Center Security – Design work is complete and in review with DSA.
 - Auto Tech Exhaust System/Dynamometer Replacement - Design team working with user group to review and discuss system solutions. Assessment report received with recommendations.
 - Auto Tech Vehicle Security – Work is complete and punch list is in development.

DISTRICTWIDE PROJECTS:

- **IT Infrastructure Project (Phase 3):** Implementation of Series D and Series E funded work continues. Equipment purchases and installations continue. Annual network upgrades continue. Gym Audio-Visual Enhancement underway.
- **IT Infrastructure Project (Phase 4):** Planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Classroom tech upgrades and faculty/staff/student computer

upgrades proceeding. Annual network upgrades ongoing. Printer and copier replacements continue. Gym Audio-Visual Enhancement underway, as well as wireless refresh and B1400 Audio-Visual Modernization.

- **Infrastructure Improvements – Central Plant Replacement:** Submittals are continuing. Contractor mobilization not expected until January 2024.
- **Infrastructure Improvements – Replacement Substations #3 and #4:** Coordination with adjacent projects continues. Underground utilities installation underway.
- **Infrastructure Improvements – Solar Energy:** Design Package 1 work (Solar PV – photo voltaic and EV – electric vehicle charging) continued – installing canopy lighting, underground conduits, electrical home runs. Design Package 2 (BESS – battery storage) still in process with DSA.
- **Infrastructure Improvements – Swimming Pool Deck Replacement:** Deck demolition complete. Grading for new deck ongoing,
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continues with District review.
- **Planning, Assessments & Program Management:** Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Work continues on consultant pool refresh and design standards update/revision. Throughout the quarter, COVID-19 impacts and project adjustments, along with supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continues to be monitored and adjustments to project estimates continue to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continue implementing mitigation measures for these projects. Work on both the Series D and Series E bond spending plan, project planning and implementation is proceeding. Discussions about the next bond spending update and series issuance(s) continue.

4. Communications

- a. **User Groups:**
 - Active project user groups and stakeholders met as needed to develop and deliver projects.
- b. **Community Outreach:**
 - In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.

- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)
Construction Contracts, \$1.64M

Certified Small Local Diverse Businesses	\$160,782	9.80%
Local Businesses	\$261,291	15.93%
- Status: Small Capital Projects – Phase 2 (participation goal 20%)
Construction Contracts, \$4.71M

Certified Small Local Diverse Businesses	\$117,557	2.65%
Local Businesses	\$1,408,703	31.76%
Non-local Certified DBEs	\$2,232,764	50.34%
- Status: Small Capital Projects – Phase 3 (participation goal 20%)
Construction Contracts, \$1.49M

Certified Small Local Diverse Businesses	\$0	0.00%
Local Businesses	\$150,000	10.10%
Non-local Certified DBEs	\$1,335,000	89.90%
- Status: Small Capital Projects – Phase 4 (participation goal 20%)
Construction Contracts, \$784K

Certified Small Local Diverse Businesses	\$68,000	8.67%
Local Businesses	\$0	0.00%
Non-local Certified DBEs	\$706,200	90.09%
- Early Learning Center (participation goal 20%)
Construction Contracts, \$1,374,225 (100% contracts in place)

Certified Small Local Diverse Businesses	\$1,128,126	82.09%
Local Businesses	\$0	0.00%
Non-local Certified DBEs	\$34,469	2.51%

c. **City and Local Agency Communications:**

- Communications with Vallejo agencies and external stakeholders regarding Belvedere Property fence improvements continue.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. The next CBOC meeting is scheduled for November 9, 2023. Continued working with the District to fill one (1) vacant committee member seat and one (1) committee member's seat whose second term has expired.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. July 19, 2023 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Approval of the Commissioning Authority Services Pool of Firms
- Contract Amendment #1 to Optima Inspections Inc. for Additional Project Inspection Services for the Early Learning Resource Center Project
- Contract Amendment #1 to Optima Inspections, Inc. for Additional DSA Inspection Services for the Vallejo Autotech Security Enhancement Project
- Contract Award to Arthulia, Inc. for Construction Services for Fairfield Campus Parking Lot Enhancement Project
- Contract Award to Optima Inspections, Inc. for Project Inspection Services for the Fairfield Campus Parking Lot Enhancement Project

b. August 2, 2023 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Added Equipment for Library/Learning Resource Center
- Measure Q Bond Spending Plan Update #25
- Contract Amendment #1 to Allana Buick & Bers, Inc. for Additional On-Site Monitoring Services for the Vacaville Water Intrusion Project

c. August 16, 2023 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to Aedis Architects for Consulting Services for the District Standards Update
- Contract Amendment #2 to PB Electric, Inc. for Design-Build Construction Services for the Substation #3 & #4 Replacement Project
- Contract Amendment #1 to HMR Architects for Additional Professional Services for the Fairfield Campus Early Learning Center Modernization Project

d. September 6, 2023 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Award to Brooktrout Designs for the Building 1400 Audio-Visual Modernization Project
- Measure Q Bond Spending Plan Update #26

e. September 20, 2023 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #2 to Brooktrout Designs for Additional Professional Services for the Fairfield Campus Gym Audio-Visual Enhancement Project

- Contract Amendment #1 to Aedis Architects for Additional Professional Services for the Fairfield Campus Building 1600 Modernization Project
- Approval of the IT Project Management Services Pool of Firms

B. PROGRAM - NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, extremely wet weather, and escalation costs.
3. Continued user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee Meeting.
6. Continued Outreach events and efforts.
7. Continued Design Standards updates.
8. Continue with Consultant Pool refresh activities.
9. Continued implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D and Series E funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM – ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather that impacted some project schedules continues to be addressed and mitigated. Construction escalation is being monitored and adjustments to project cost estimates are being made as needed.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Library/Learning Resource Center (Building 100 Replacement)	Section 10, Closed Projects
2.	Building 300 Modernization	Section 10, Active Projects
3.	Building 1600 Modernization	Section 10, Active Projects
4.	Early Learning Center Expansion	Section 10, Active Projects
5.	Facilities Asset Management	Section 10, Active Projects
6.	On Campus Housing	Section 10, Closed Projects
7.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
8.	Small Capital Projects – B1800 Maker Space Awning	Section 10, Active Projects
9.	Small Capital Projects – Campus Wide Interior Refresh	Section 10, Active Projects
10.	Small Capital Projects – Quad Water Conservation	Section 10, Active Projects
11.	Small Capital Projects – FF Parking Lot Improvements	Section 10, Active Projects
12.	Small Capital Projects – FF Main Entrance Improvement	Section 10, Active Projects
13.	Small Capital Projects (Phases 2, 3 and 4) – Other: B1800 Power/Electrical, Fairfield Campus Door Hardware Installation, Facilities Enhancement	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Library/Learning Resource Center (Building 100 Replacement): Closeout is complete. Project is now closed and will be removed from Report.
2. Building 300 Modernization: Re-bid December 2023/January 2024. Receive bids. Board approval of General Contractor.
3. Building 1600 Modernization: Complete 50% Construction Document Phase. Schedule DSA Pre-Application meeting. Meet with stakeholders.
4. Early Learning Center Expansion: Continue with sitework. Continue with interior TI (tenant improvement) work.
5. Facilities Asset Management: Identify, inventory and tag assets.
6. On Campus Housing: Project is now being removed from this Report.
7. Small Capital Projects – Building 1400 Lighting Upgrade: Continue working with Surety to resolve contractor issue and begin work.

8. Small Capital Projects – B1800 Maker Space Awning: Resolve awning layouts with DSA and finalize structure size and materials with user group.
9. Small Capital Projects – Campus Wide Interior Refresh: Develop recommended scope and then begin design. Work through design/scope challenges, maximizing work that can be completed. Finalize Phase 1 and Phase 2 scopes for the project.
10. Small Capital Projects – Quad Water Conservation: Complete Design Documents. Submit to DSA for review. Receive DSA comments and project approval for bid. Prepare bid documents.
11. Small Capital Projects – FF Parking Lot Improvements: Closeout Project.
12. Small Capital Projects – FF Main Entrance Improvement: Receive Draft Report from Design Team. Finalize Report.
13. Small Capital Projects (Phases 2, 3 and 4) – Other:
 - i. B1800 Power/Electrical
 - ii. Door Hardware Installation
 - iii. Facilities Enhancement

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather which impacted some project schedules has been and continues to be mitigated. Construction escalation continues to be monitored and adjustments to project cost estimates continue to be made as needed.

4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Annex HVAC/Roof Upgrade	Section 10, Active Projects
2.	Vacaville Center Water Intrusion Mitigation	Section 10, Active Projects

B. NEXT 90 DAYS

1. Vacaville Annex HVAC/Roof Upgrade: Complete install of new roof top units. Commission the controls for the HVAC (Heating, Ventilation and Air Conditioning) system. Prepare for project closeout.
2. Vacaville Center Water Intrusion Mitigation: Board approval of design consultant. Finalize drawings. Bid project.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather previously impacting some project schedules continues to be mitigated. Construction escalation continues to be monitored and adjustments to project cost estimates continue to be made as needed.

5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Autotech Vehicle Security	Section 10, Active Projects
2.	Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement	Section 10, Active Projects
3.	Small Capital Projects – Vallejo Center Security	Section 10, Active Projects
4.	Small Capital Projects (Phase 1) – Other: Belvedere Fence	Section 10, Active Projects *

** These Projects do not have their own detailed Project Sheets.*

B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Autotech Vehicle Security: Complete work and closeout project.
2. Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement: Place consultant under contract and begin design work.
3. Small Capital Projects – Vallejo Center Security: Bid project and award contract.
4. Small Capital Projects (Phase 1) – Other:
 - i. Belvedere Fence

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather, which has previously impacted some project schedules continues to be mitigated. Construction escalation continued to be monitored and adjustments to project cost estimates continue to be made as needed.

6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 3)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
4.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Active Projects
5.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
6.	Infrastructure Improvements – Swimming Pool Deck Replacement	Section 10, Active Projects
8.	ADA Improvements (Phase 1)	Section 10, Active Projects
9.	Planning, Assessments & Program Management	Section 10, Active Projects

B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 3): Continue implementing projects associated with Series D and Series E funding. Continue classroom and other technology upgrades. Continue copier and computer upgrades. Continue work on Gym audio-visual enhancements.
2. IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades, as well as copier and computer upgrades. Continue with annual network upgrades. Work on Gym audio-visual enhancements, wireless refresh and B1400 audio-visual modernization.
3. Infrastructure Improvements – Central Plant Replacement: Submittal review and approval of in preparation for construction start in January 2024. RFI review in preparation for construction start in January 2024.
4. Infrastructure Improvements – Replacement Substations #3 and #4: Remove transite piping. Prepare for and slurry backfill pad mounted switch conduits. Layout and pour Substation #3 equipment pad. Install underground infrastructure.
5. Infrastructure Improvements – Solar Energy: Installation of PV carports and EV chargers is complete and contractor has demobilized as long lead items are delivered. Continue to work with DSA on the design of the BESS.
6. Infrastructure Improvements – Swimming Pool Deck Replacement: Begin formwork for multiple concrete pours. Pour concrete at multiple areas including the pool deck.
7. ADA Improvements (Phase 1): Complete work on the Self Evaluation Study of Policies and Procedures and closeout this Project.

8. Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Continue work on Design Standards revisions and updates. Continue planning for and implementation of projects funded with Series D and Series E bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Monitor and respond to weather events previously impacting projects to reduce negative impacts to project schedules. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

c. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Exceptionally wet weather, which previously impacted some project schedules continues to be mitigated. Construction escalation continues to be monitored and adjustments to project cost estimates continue being made as needed.

7. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
 - a. Through September 30, 2023, a total of \$235,080,102 (66.0% of total original Bond plus interest) has been expended against the Bond Program budget of \$356,011,085.
 - b. This financial period, July 1, 2023 through September 30, 2023, expenditures totaled \$3,463,893.
 - c. Total amount drawn from original Bond has been \$289,996,899.
 - d. Total interest accrued has been \$8,011,084.
 - e. Total remaining amount available for future tranches is \$58,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved September 6, 2023 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through September 30, 2023.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

8. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved September 6, 2023 Revised Bond Spending Plan.



Quarterly Report for Period Ending September 30, 2023

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 8/2/2023 BSP(1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 9/6/2023 BSP (2)	OTHER FUNDING EXPENDITURES AS OF 9/30/2023 ⁽⁵⁾	MEASURE Q EXPENDITURES AS OF 9/30/2023(5)	MEASURE Q PERCENT SPENT	PROJECT NO.
	FF CAMPUS							
A	Library & Learning Resource Center	\$ 23,300,000	\$ (202,427)	\$ 23,097,573	\$ 20,548,906	\$ 23,097,573	100.0%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718		\$ 6,229,718	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 33,151	\$ -	\$ 33,151	\$ -	\$ 33,151	100.0%	821230
C	Science Building (Phase 1)	\$ 35,005,734		\$ 35,005,734	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,992,000	\$ -	\$ 2,992,000	\$ -	\$ 296,570	9.9%	820320/102
C	Agriculture (Horticulture)	\$ 1,348,467		\$ 1,348,467	\$ -	\$ 1,348,467	100.0%	821030/821035
A	Building 1600 Modernization	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ 42,913	0.4%	103
F	Career Technology Building (CTE)	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	0.0%	TBD
A	Modernization B1400	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	0.0%	101
A	On-Campus Housing	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	822020
A	Early Learning Center Expansion	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 2,512,705	62.8%	820220/104
	VV CAMPUS							
C	VV Classroom Building Purchase & Renovation	\$ 7,247,624	\$ -	\$ 7,247,624	\$ -	\$ 7,247,624	100.0%	830200/830210/830220
A	VV Annex HVAC/Roof Upgrade	\$ 2,697,000	\$ -	\$ 2,697,000	\$ 153,565	\$ 727,322	27.0%	830240/201
C	Biotechnology & Science Building	\$ 33,315,666	\$ -	\$ 33,315,666	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
C	Aeronautics & Workforce Development Building	\$ 1,898,543	\$ -	\$ 1,898,543	\$ -	\$ 1,898,543	100.0%	830400/830410/830420
C	Vacaville Center HVAC Upgrade	\$ 2,150,306		\$ 2,150,306	\$ -	\$ 2,150,306	100.0%	830230
	VJ CAMPUS							
C	Vallejo Property Purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471		\$ 6,871,471	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961		\$ 23,735,961	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Career Technology Building	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -	0.0%	TBD
C	Vallejo Center HVAC Upgrade	\$ 2,135,178		\$ 2,135,178	\$ -	\$ 2,135,178	100.0%	840430
	INFRASTRUCTURE IMPROVEMENTS							
A	IT Infrastructure Improvements	\$ 14,646,000	\$ -	\$ 14,646,000	\$ -	\$ 9,500,555	64.9%	812100/812500 to 812600/470-475
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331		\$ 24,671,331	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
A	5 Megawatt Solar Installation (Solar Energy)	\$ 14,000,000		\$ 14,000,000	\$ -	\$ 6,093,841	43.5%	814060/405
A	Replacement Substations 3 and 4	\$ 6,750,000	\$ 1,269,839	\$ 8,019,839	\$ -	\$ 2,378,062	29.7%	402
F	Replacement Substation 5	\$ 1,500,000	\$ -	\$ 1,500,000			0.0%	TBD
A	Modernize Pool and Equipment	\$ 1,225,000	\$ -	\$ 1,225,000	\$ 173,260	\$ 159,518	13.0%	404
A	Central Plant Replacement	\$ 12,500,000		\$ 12,500,000	\$ -	\$ 686,040	5.5%	401
F	Underground Hydraulic Chilled & Hot Water Loops	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	0.0%	TBD
	ADA & CLASSROOM IMPROVEMENTS							
A	Small Capital Projects	\$ 33,552,470	\$ (518,322)	\$ 33,034,147	\$ 104,358	\$ 12,873,216	39.0%	813005-813099; 501-523
A	ADA Improvements	\$ 7,775,790	\$ -	\$ 7,775,790	\$ 50,000	\$ 694,832	8.9%	813210, 815010-815030, 701
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT							
A	Program Management, District Support and Planning	\$ 53,531,570	\$ -	\$ 53,531,570	\$ 5,272	\$ 25,924,944	48.4%	811010-811030/801-804
	RESERVE, INTEREST & TREASURY FEES							
	Program Reserve	\$ 2,900,155	\$ -	\$ 2,900,155	\$ -	\$ -	0.0%	
	Treasury Fees	\$ 643,738	\$ 10,779	\$ 654,518	\$ -	\$ 654,518	100.0%	
	TOTAL BOND SPENDING PLAN	\$ 355,451,215		\$ 356,011,085	\$ 35,507,808	\$ 235,080,102	66.0%	

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 8/2/2023

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 9/6/2023

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cores Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

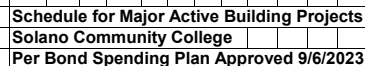
⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on September 6, 2023 Board-Approved Revised Bond Spending Plan.

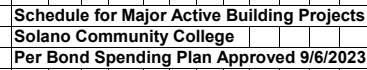
Note that the following schedule for IT Infrastructure Improvements reflects Phase 3 (Tranche 3) and Phase 4 (Tranche 4) as these are the projects that are active.

Completed projects are no longer included.



	Site Acquisition/ Design/FF&E		
	Bid and Construction		
	Current Expenditures Design		
	Current Expenditures Construction		

	2013				2014				2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
For Period Ending September 30, 2023	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Swimming Pool Deck Replacement ⁽³⁾																																																								
April 2022 Schedule/Budget																																																								
March 2023 Schedule/Budget																																																								
September 2023 Schedule/Budget																																																								
Current Schedule (% of current phase)																																																								
Current Expenditures (% of Budget)																																																								
Current Expenditures (\$)																																																								
Central Plant Replacement																																																								
April 2022 Schedule/Budget																																																								
September 2023 Schedule/Budget																																																								
Current Schedule (% of current phase)																																																								
Current Expenditures (% of Budget)																																																								
Current Expenditures (\$)																																																								
ADA & CLASSROOM IMPROVEMENTS																																																								
Small Capital Projects Phase 1 (Series A&B)																																																								
August 2014 Schedule/Budget																																																								
September 2016 Schedule/Budget																																																								
March 1, 2017 Schedule/Budget																																																								
May 1, 2019 Schedule/Budget																																																								
March 18, 2020 Schedule/Budget																																																								
February 17, 2021 Schedule/Budget																																																								
November 17, 2021 Schedule/Budget																																																								
September 2023 Schedule/Budget																																																								
Current Schedule (% of current phase)																																																								
Current Expenditures (% of Budget)																																																								
Current Expenditures (\$)																																																								
Small Capital Projects Phase 2 (Series C)																																																								
April 2017 Schedule/Budget																																																								



	Site Acquisition/ Design/FF&E		
	Bid and Construction		
	Current Expenditures Design		
	Current Expenditures Construction		

Notes:

⁽⁴⁾ Replacement of Substations #3 and #4 - Current schedule reflects both Scheduled Maintenance and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close-Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College
Building 300 Modernization

A/E: Aedis Architects Contractor: TBD Status: Active



PROJECT SUMMARY

Project: Building 300 Modernization											
Project Scope: Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.						Project Manager: Noe Ramos Status: Bidding Phase					
						Original Project Budget: \$3,000,000 Current Project Budget: \$2,992,000					
						Project Start: April 2021 Project End: March 2025					

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Bidding Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Bidding Phase (Re-Bid)	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 28,430	\$ -	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 249,873	\$ -	\$ -	\$ 249,873	\$ 238,291	\$ 11,582	\$ 249,873	\$ 223,541	\$ 14,750	\$ 11,582	
4. CONSTRUCTION	\$ 2,156,375	\$ -	\$ -	\$ 2,156,375	\$ -	\$ 2,156,375	\$ 2,156,375	\$ -	\$ -	\$ 2,156,375	
5. CONTINGENCY	\$ 176,638	\$ -	\$ -	\$ 176,638	\$ -	\$ 176,638	\$ 176,638	\$ -	\$ -	\$ 176,638	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 134,428	\$ -	\$ -	\$ 134,428	\$ 134,428	\$ (0)	\$ 134,428	\$ 44,599	\$ 89,829	\$ (0)	
7. TESTS AND INSPECTIONS	\$ 86,256	\$ -	\$ -	\$ 86,256	\$ -	\$ 86,256	\$ 86,256	\$ -	\$ -	\$ 86,256	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,553,697	\$ -	\$ -	\$ 2,553,697	\$ 134,428	\$ 2,419,269	\$ 2,553,697	\$ 44,599	\$ 89,829	\$ 2,419,269	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ 160,000	
11. TOTAL PROJECT COST	\$ 2,992,000	\$ -	\$ -	\$ 2,992,000	\$ 401,150	\$ 2,590,850	\$ 2,992,000	\$ 296,570	\$ 104,580	\$ 2,590,850	

Issues and Concerns

1. Did not have good bid response despite advertising and contractor outreach. Decided to re-bid later in 2023/early 2024 and adjusting the overall project schedule.

Next 90 Days

1. Re-bid December 2023 / January 2024.
2. Receive Bids.
3. Board Approval of General Contractor.



Exterior of Building 300



Exterior of Building 300



Solano Community College
Building 1600 Modernization

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Building 1600 Modernization

Project Scope:

Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.

Project Manager: Noe Ramos

Status: Design

Original Project Budget: \$10,000,000

Current Project Budget: \$10,000,000

Project Start: July 2023

Project End: July 2025

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	YES		

BUDGET

FUNDING SOURCE: Measure Q

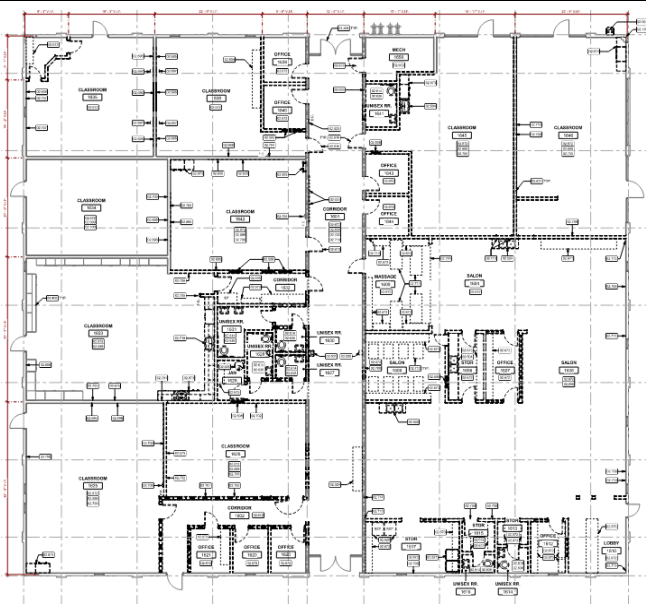
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 761,113	\$ -	\$ -	\$ 761,113	\$ 684,113	\$ 77,000	\$ 761,113	\$ 42,913	\$ 641,200	\$ 77,000	
4. CONSTRUCTION	\$ 7,550,000	\$ -	\$ -	\$ 7,550,000	\$ -	\$ 7,550,000	\$ 7,550,000	\$ -	\$ -	\$ 7,550,000	
5. CONTINGENCY	\$ 906,824	\$ -	\$ -	\$ 906,824	\$ -	\$ 906,824	\$ 906,824	\$ -	\$ -	\$ 906,824	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 320,063	\$ -	\$ -	\$ 320,063	\$ 214,563	\$ 105,500	\$ 320,063	\$ -	\$ 214,563	\$ 105,500	
7. TESTS AND INSPECTIONS	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ -	\$ 302,000	\$ 302,000	\$ -	\$ -	\$ 302,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,078,887	\$ -	\$ -	\$ 9,078,887	\$ 214,563	\$ 8,864,324	\$ 9,078,887	\$ -	\$ 214,563	\$ 8,864,324	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ 160,000	
11. TOTAL PROJECT COST	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	\$ 898,676	\$ 9,101,324	\$ 10,000,000	\$ 42,913	\$ 855,763	\$ 9,101,324	

Issues and Concerns

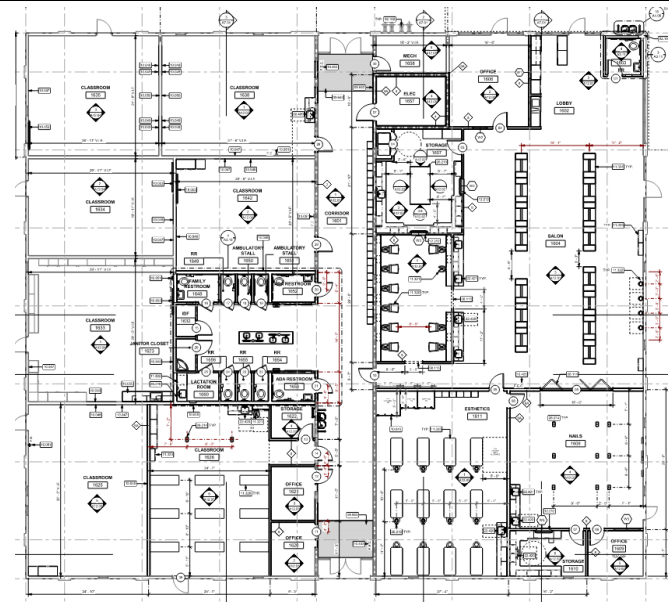
1. No issues or concerns at this time.

Next 90 Days

1. Complete 50% Construction Document Phase.
2. DSA Pre-Application Meeting.
3. Meetings with Stakeholders.



Existing Floor Plan



Proposed Floor Plan

Project Number: 103

Fairfield - Building 1600 Modernization

Financials as of 9/30/2023



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects

Contractor: MBC Enterprises

Status: Active



PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:

The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos

Status: Bidding Phase

Original Project Budget: \$2,500,000

Current Project Budget: \$4,000,000

Project Start: October 2021

Project End: February 2024

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Modular Building (AMS)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	American Modular Systems Scope	OK
Sitework (MBC)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	70%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	MBC Enterprises Scope	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 195,950	\$ -	\$ -	\$ 195,950	\$ 172,299	\$ 23,651	\$ 195,950	\$ 166,661	\$ 5,638	\$ 23,651	
4. CONSTRUCTION	\$ 1,470,069	\$ -	\$ -	\$ 1,470,069	\$ 1,470,069	\$ -	\$ 1,470,069	\$ 686,322	\$ 783,747	\$ -	
5. CONTINGENCY	\$ 361,654	\$ -	\$ -	\$ 361,654	\$ -	\$ 361,654	\$ 361,654	\$ -	\$ -	\$ 361,654	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 26,800	\$ -	\$ -	\$ 26,800	\$ 26,800	\$ -	\$ 26,800	\$ 12,855	\$ 13,945	\$ -	
7. TESTS AND INSPECTIONS	\$ 84,653	\$ -	\$ -	\$ 84,653	\$ 84,653	\$ -	\$ 84,653	\$ 76,174	\$ 8,479	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,943,176	\$ -	\$ -	\$ 1,943,176	\$ 1,581,522	\$ 361,654	\$ 1,943,176	\$ 775,351	\$ 806,171	\$ 361,654	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,860,874	\$ -	\$ -	\$ 1,860,874	\$ 1,700,874	\$ -	\$ 1,700,874	\$ 1,570,693	\$ 130,181	\$ 160,000	
11. TOTAL PROJECT COST	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ 3,454,695	\$ 385,305	\$ 3,840,000	\$ 2,512,705	\$ 941,990	\$ 545,305	

Issues and Concerns

- Extended rain has caused delays to original timeline for project completion. Project schedule has been adjusted.

Next 90 Days

- Continue with sitework.
- Continue with interior TI (tenant improvement) work.



Ongoing Sitework



Ongoing Sitework

Project Number: 820220/104

Early Learning Center Expansion

Financials as of 9/30/2023



Solano Community College
Vacaville Annex HVAC/Roof Upgrade

A/E: Salas O'Brien Contractor: Arntz Builders, Inc. Status: Active



PROJECT SUMMARY

Project: Vacaville Annex HVAC/Roof Upgrade									
Project Scope: This project consists of upgrading the indoor ventilation by replacing HVAC equipment, controls, as measures to reduce the spread of infection. The existing roof will also be removed and replaced. Misc. demolition of existing controls for mechanical system and facility commissioning to occur.					Project Manager: Kristoffer Bridges		Status: Construction Phase		
					Original Project Budget: \$2,000,000		Current Project Budget: \$3,700,565		
					Project Start: September 2021		Project End: February 2024		

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	60%	<input type="checkbox"/>	Yes	This project is past the half way point of construction. The new roof is installed at both the main facility, and ELS side. New rooftop HVAC units are received, and the duct system is being repaired now.

OK

BUDGET

FUNDING SOURCE: Measure Q and Cares Act

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 112,380	\$ -	\$ -	\$ 112,380	\$ 100,528	\$ 11,852	\$ 112,380	\$ 54,732	\$ 45,796	\$ 11,852
4. CONSTRUCTION	\$ 1,257,771	\$ -	\$ -	\$ 1,257,771	\$ 1,257,771	\$ -	\$ 1,257,771	\$ 672,590	\$ 585,181	\$ -
5. CONTINGENCY	\$ 1,139,079	\$ -	\$ -	\$ 1,139,079	\$ -	\$ 1,139,079	\$ 1,139,079	\$ -	\$ -	\$ 1,139,079
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 35,940	\$ -	\$ -	\$ 35,940	\$ -	\$ 35,940	\$ 35,940	\$ -	\$ -	\$ 35,940
7. TESTS AND INSPECTIONS	\$ 81,830	\$ -	\$ -	\$ 81,830	\$ 34,200	\$ 47,630	\$ 81,830	\$ -	\$ 34,200	\$ 47,630
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,514,620	\$ -	\$ -	\$ 2,514,620	\$ 1,291,971	\$ 1,222,649	\$ 2,514,620	\$ 672,590	\$ 619,381	\$ 1,222,649
10. FURNITURE AND GROUP II EQUIPMENT	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000
MEASURE Q - PROJECT COST	\$ 2,697,000	\$ -	\$ -	\$ 2,697,000	\$ 1,392,499	\$ 1,304,501	\$ 2,697,000	\$ 727,322	\$ 665,177	\$ 1,304,501
3. WORKING DRAWINGS	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ 0	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 153,565	\$ 153,565	\$ 153,565	\$ -	\$ 153,565	\$ 153,565	\$ 0	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -
STATE BLOCK GRANT - PROJECT COST	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ -
TOTAL PROJECT COST	\$ 2,697,000	\$ -	\$ 1,003,565	\$ 3,700,565	\$ 2,396,064	\$ 1,304,501	\$ 3,700,565	\$ 880,887	\$ 1,515,177	\$ 1,304,501

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete install of new roof top units.
2. Commission the controls for the HVAC.
3. Prepare for project closeout.



Annex Building - New Roof



Annex Building - Interior Work



Solano Community College
IT Infrastructure Improvements (Phase 3)

AE: Various Contractor: Various Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements
Project Scope:
IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

Project Manager: Various**Status:** Active

Total Project Budget: \$13,471,000
Original Phase 3 Project Budget: \$1,700,000
Current Phase 3 Project Budget: \$1,704,878

Project Start: March 2021**Project End (P3):** May 2024

SCHEDULE

Legend
☐ Not Started
☐ In Progress
☒ Completed

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Classroom Tech Upgrades	\$ 168,976	\$ -	\$ -	\$ 168,976	\$ 168,976	\$ -	\$ 168,976	\$ 168,976	\$ -	\$ -	OK
2. Faculty/Staff/Student Computer Replacement	\$ 483,228	\$ -	\$ -	\$ 483,228	\$ 483,228	\$ -	\$ 483,228	\$ 483,228	\$ -	\$ -	
3. Annual Network Upgrades	\$ 947,509	\$ -	\$ -	\$ 947,509	\$ 947,509	\$ -	\$ 947,509	\$ 937,309	\$ 10,200	\$ -	
4. Printer & Copier Replacement	\$ 42,757	\$ -	\$ -	\$ 42,757	\$ 42,757	\$ -	\$ 42,757	\$ 42,757	\$ -	\$ -	
5. Gym Audio-Visual Enhancement	\$ 62,408	\$ -	\$ -	\$ 62,408	\$ 62,408	\$ -	\$ 62,408	\$ 52,758	\$ 9,650	\$ -	
11. TOTAL PROJECT COST	\$ 1,704,878	\$ -	\$ -	\$ 1,704,878	\$ 1,704,878	\$ -	\$ 1,704,878	\$ 1,685,028	\$ 19,850	\$ -	

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.
3. Continue work on Gym audio-visual enhancements.



Solano Community College
IT Infrastructure Improvements (Phase 4)

A/E: Various Contractor: Various Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements			
Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.	Project Manager: Various		Status: Active
	Total Project Budget: \$13,471,000		
	Original Phase 4 Project Budget: \$3,246,000	Current Phase 4 Project Budget: \$3,244,457	
	Project Start: January 2023	Project End (P4): June 2025	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	37%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Classroom Tech Upgrades	\$ 744,457	\$ -	\$ -	\$ 744,457	\$ 63,666	\$ 680,791	\$ 744,457	\$ -	\$ 63,666	\$ 680,791	
2. Faculty/Staff/Student Computer Replacement	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	
3. Annual Network Upgrades	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 383,030	\$ 216,970	\$ 600,000	\$ 356,366	\$ 26,664	\$ 216,970	
4. Printer & Copier Replacement	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000	
5. Gym Audio-Visual Enhancement	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 2,990	\$ 297,010	\$ 300,000	\$ 1,800	\$ 1,190	\$ 297,010	
6. Wireless Refresh	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ 762,817	\$ 37,183	\$ 800,000	\$ 762,817	\$ -	\$ 37,183	
7. Building 1400 Audio Visual Modernization	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 72,100	\$ 227,900	\$ 300,000	\$ -	\$ 72,100	\$ 227,900	
11. TOTAL PROJECT COST	\$ 3,244,457	\$ -	\$ -	\$ 3,244,457	\$ 1,284,603	\$ 1,959,854	\$ 3,244,457	\$ 1,120,983	\$ 163,620	\$ 1,959,854	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- Continue classroom and other technology upgrades.
- Copier and computer upgrades.
- Continue with annual network upgrades.
- Work on Gym audio-visual enhancements, wireless refresh and B1400 audio-visual modernization.



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

Project Manager: Noe Ramos Status: DSA Review / Construction

Original Project Budget: \$13,000,000 Current Project Budget: \$14,000,000

Project Start: April 2021 Project End: July 2024

Legend

- ☐ Not Started
- ☐ In Progress
- ☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Photovoltaic (PV) & Electric Vehicle (EV) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction Phase	OK
Battery Energy Storage System (BESS) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	30%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review Phase	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 192,470	\$ -	\$ -	\$ 192,470	\$ 95,485	\$ 96,985	\$ 192,470	\$ 89,226	\$ 6,259	\$ 96,985	
4. CONSTRUCTION	\$ 12,799,034	\$ -	\$ -	\$ 12,799,034	\$ 12,799,034	\$ -	\$ 12,799,034	\$ 5,897,602	\$ 6,901,432	\$ -	
5. CONTINGENCY	\$ 478,046	\$ -	\$ -	\$ 478,046	\$ -	\$ 478,046	\$ 478,046	\$ -	\$ -	\$ 478,046	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 164,194	\$ -	\$ -	\$ 164,194	\$ 78,700	\$ 85,494	\$ 164,194	\$ 62,138	\$ 16,562	\$ 85,494	
7. TESTS AND INSPECTIONS	\$ 350,381	\$ -	\$ -	\$ 350,381	\$ 165,740	\$ 184,641	\$ 350,381	\$ 29,000	\$ 136,740	\$ 184,641	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,791,655	\$ -	\$ -	\$ 13,791,655	\$ 13,043,474	\$ 748,181	\$ 13,791,655	\$ 5,988,740	\$ 7,054,734	\$ 748,181	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 13,154,834	\$ 845,166	\$ 14,000,000	\$ 6,093,841	\$ 7,060,993	\$ 845,166	

Issues and Concerns

- In order to maintain project schedule, the project was split into two projects due to the long DSA (Division of the State Architect) review time for BESS work scope.
- BESS design/review has been difficult with DSA.

Next 90 Days

- Installation of PV carports and EV chargers is complete.
- Contractor has demobilized as long lead items are delivered.
- Continue to work with DSA on the design of the BESS.



New Solar Canopy Installation



New Solar Canopy Installation

Project Number: 814060/405

Infrastructure Improvements - Solar Energy

Financials as of 9/30/2023



Solano Community College
Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien Contractor: PB Electric, Inc. Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4											
Project Scope: The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.						Project Manager: Kristoffer Bridges Status: Design					
						Original Project Budget: \$9,250,000 Current Project Budget: \$9,953,432					
						Project Start: August 2022 Project End: September 2024					

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	40%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction is underway at Substations 3 and 4. New underground medium voltage infrastructure is in place and has been backfilled. Preparing to place concrete for equipment pads and will transition efforts to Substation 4.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 435,911	\$ -	\$ -	\$ 435,911	\$ 341,038	\$ 94,873	\$ 435,911	\$ 333,001	\$ 8,037	\$ 94,873
4. CONSTRUCTION	\$ 6,904,170	\$ -	\$ -	\$ 6,904,170	\$ 6,904,170	\$ -	\$ 6,904,170	\$ 1,975,158	\$ 4,929,012	\$ -
5. CONTINGENCY	\$ 70,847	\$ -	\$ -	\$ 70,847	\$ -	\$ 70,847	\$ 70,847	\$ -	\$ -	\$ 70,847
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 298,311	\$ -	\$ -	\$ 298,311	\$ 238,144	\$ 60,167	\$ 298,311	\$ 69,051	\$ 169,093	\$ 60,167
7. TESTS AND INSPECTIONS	\$ 210,600	\$ -	\$ -	\$ 210,600	\$ 48,870	\$ 161,730	\$ 210,600	\$ 853	\$ 48,018	\$ 161,730
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 7,483,928	\$ -	\$ -	\$ 7,483,928	\$ 7,191,184	\$ 292,744	\$ 7,483,928	\$ 2,045,062	\$ 5,146,122	\$ 292,744
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
11. TOTAL PROJECT COST	\$ 8,019,839	\$ -	\$ -	\$ 8,019,839	\$ 7,532,222	\$ 487,617	\$ 8,019,839	\$ 2,378,062	\$ 5,154,160	\$ 487,617
CONSTRUCTION			\$ 1,933,593	\$ 1,933,593	\$ 1,933,593	\$ -	\$ 1,933,593	\$ -	\$ 1,933,593	\$ -
SCHEDULED MAINTENANCE - PROJECT COST	\$ -	\$ -	\$ 1,933,593	\$ 1,933,593	\$ 1,933,593	\$ -	\$ 1,933,593	\$ -	\$ 1,933,593	\$ -
TOTAL PROJECT COST	\$ 8,019,839	\$ -	\$ 1,933,593	\$ 9,953,432	\$ 9,465,815	\$ 487,617	\$ 9,953,432	\$ 2,378,062	\$ 7,087,753	\$ 487,617

OK

Issues and Concerns

1. This project is closely coordinating with the ongoing Central Plant Project to confirm timelines for power cut over.

Next 90 Days

1. Remove transite piping.
2. Prepare for and slurry backfill pad mounted switch conduits.
3. Layout and pour Substation #3 equipment pad.
4. Install underground infrastructure.





Solano Community College
Infrastructure Improvements - Swimming Pool Deck Replacement

A/E: Aedis Architects Contractor: Waterworks Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Swimming Pool Deck Replacement											
Project Scope: The Swimming Pool Deck Replacement Project consists of removal and replacement of the existing pool deck and tile surrounding the swimming pool. The project includes miscellaneous pool area improvements, including ADA upgrades. The project includes the following components: design and construction.						Project Manager: Noe Ramos Status: Construction					
						Original Project Budget: \$1,293,900 Current Project Budget: \$2,572,395					
						Project Start: April 2022 Project End: January 2024					

Legend
<input type="checkbox"/> Not Started
<input checked="" type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction

OK

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 81,400	\$ -	\$ -	\$ 81,400	\$ 64,131	\$ 17,269	\$ 81,400	\$ 63,182	\$ 950	\$ 17,269
4. CONSTRUCTION	\$ 930,576	\$ -	\$ -	\$ 930,576	\$ 930,576	\$ 0	\$ 930,576	\$ 96,336	\$ 834,239	\$ 0
5. CONTINGENCY	\$ 76,925	\$ -	\$ -	\$ 76,925	\$ -	\$ 76,925	\$ 76,925	\$ -	\$ -	\$ 76,925
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 49,874	\$ -	\$ -	\$ 49,874	\$ 49,874	\$ -	\$ 49,874	\$ -	\$ 49,874	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,057,375	\$ -	\$ -	\$ 1,057,375	\$ 980,450	\$ 76,925	\$ 1,057,375	\$ 96,336	\$ 884,113	\$ 76,925
10. FURNITURE AND GROUP II EQUIPMENT	\$ 86,225	\$ -	\$ -	\$ 86,225	\$ -	\$ 86,225	\$ 86,225	\$ -	\$ -	\$ 86,225
MEASURE Q - PROJECT COST	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,044,581	\$ 180,419	\$ 1,225,000	\$ 159,518	\$ 885,063	\$ 180,419
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ 187,865	\$ 187,865	\$ 187,865	\$ -	\$ 187,865	\$ 158,460	\$ 29,405	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 1,144,730	\$ 1,144,730	\$ 1,144,730	\$ -	\$ 1,144,730	\$ -	\$ 1,144,730	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 14,800	\$ 14,800	\$ 14,800	\$ -	\$ 14,800	\$ 14,800	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 1,159,530	\$ 1,159,530	\$ 1,159,530	\$ -	\$ 1,159,530	\$ 14,800	\$ 1,144,730	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCHEDULE MAINTENANCE-PROJECT COST	\$ -	\$ -	\$ 1,347,395	\$ 1,347,395	\$ 1,347,395	\$ -	\$ 1,347,395	\$ 173,260	\$ 1,174,135	\$ -
TOTAL PROJECT COST	\$ 1,225,000	\$ -	\$ 2,679,990	\$ 2,572,395	\$ 2,391,976	\$ 180,419	\$ 2,572,395	\$ 332,778	\$ 2,059,198	\$ 180,419

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Begin formwork for multiple concrete pours.
2. Pour concrete at multiple areas including the pool deck.



Concrete Formwork for Bleacher Area



Concrete Formwork for Bleacher Area



Solano Community College
Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien Contractor: Matrix HG Status: Active



PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement			
Project Scope: The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.	Project Manager: Noe Ramos		Status: Design
	Original Project Budget: \$12,500,000		Current Project Budget: \$12,500,000
	Project Start: April 2022		Project End: February 2025

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Submittal Review Stage	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 700,700	\$ -	\$ -	\$ 700,700	\$ 567,806	\$ 132,894	\$ 700,700	\$ 558,370	\$ 9,436	\$ 132,894	
4. CONSTRUCTION	\$ 8,412,837	\$ -	\$ -	\$ 8,412,837	\$ 8,412,837	\$ -	\$ 8,412,837	\$ -	\$ 8,412,837	\$ -	
5. CONTINGENCY	\$ 2,305,214	\$ -	\$ -	\$ 2,305,214	\$ -	\$ 2,305,214	\$ 2,305,214	\$ -	\$ -	\$ 2,305,214	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 365,249	\$ -	\$ -	\$ 365,249	\$ 365,249	\$ -	\$ 365,249	\$ 127,670	\$ 237,579	\$ -	
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -	\$ 231,000	\$ 44,400	\$ 186,600	\$ 231,000	\$ -	\$ 44,400	\$ 186,600	
8. CONSTRUCTION MANAGEMENT	\$ 385,000	\$ -	\$ -	\$ 385,000	\$ -	\$ 385,000	\$ 385,000	\$ -	\$ -	\$ 385,000	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,699,300	\$ -	\$ -	\$ 11,699,300	\$ 8,822,486	\$ 2,876,814	\$ 11,699,300	\$ 127,670	\$ 8,694,816	\$ 2,876,814	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
11. TOTAL PROJECT COST	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 9,390,292	\$ 3,109,708	\$ 12,500,000	\$ 686,040	\$ 8,704,252	\$ 3,109,708	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Submittal review and approval in preparation of construction start in January 2024.
2. RFI review in preparation of construction start in January 2024.



Existing Central Plant



Existing Cooling Tower



Solano Community College
Small Capital Projects Phase 1 - Other

A/E: Various Contractor: Various Status: Active



PROJECT SUMMARY

Project: Small Capital Projects Phase 1 - Other											
Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$66,880 or very close to this dollar amount. [Beginning January 1, 2023, the dollar limit was increased from \$59,160 to \$66,880 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]	Project Manager:				Various		Status:		Active		
	Original Project Budget:				\$200,000		Current Project Budget:		\$650,000		
	Project Start:				January 2014		Project End:		July 2024		

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -	
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -	
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -	
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -	
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -	
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -	
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -	
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -	
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -	
11. Building 1300 Kiln (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -	
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -	
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -	
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -	
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -	
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -	
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -	
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -	
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -	
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -	
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -	
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -	
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -	
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -	
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -	
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -	
27. Belvedere Fence	\$ 52,525	\$ -	\$ -	\$ 52,525	\$ 18,096	\$ 35,962	\$ 54,059	\$ 17,152	\$ 944	\$ 34,429	
11. TOTAL PROJECT COST	\$ 621,219	\$ -	\$ -	\$ 621,219	\$ 586,790	\$ 35,962	\$ 622,752	\$ 585,846	\$ 944	\$ 34,429	

Issues and Concerns

1. None at this time.

Next 90 Days

1. Belvedere Property Fence - begin work with HOA (Home Owners' Association).



Solano Community College
Small Capital Projects Phase 2 - Other

A/E: Various Contractor: Various Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other											
Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$66,880 or very close to this dollar amount. [Beginning January 1, 2023, the dollar limit was increased from \$59,160 to \$66,880 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]						Project Manager: Various			Status: Active		
						Original Project Budget: \$50,000			Current Project Budget: \$1,000,000		
						Project Start: July 2018			Project End: December 2023		

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -	
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -	
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -	
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -	
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -	
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -	
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -	
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -	
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -	
10. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -	
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -	
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -	
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -	
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -	
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -	
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -	
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -	
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -	
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -	
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -	
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -	
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -	
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -	
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -	
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -	
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -	
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -	
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -	
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -	
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -	
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -	
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -	
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -	
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -	
37. FF Campus Door Hardware Installation	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 56,050	\$ 2,950	\$ 59,000	\$ 28,259	\$ 27,791	\$ 2,950	
11. TOTAL PROJECT COST	\$ 793,535	\$ -	\$ -	\$ 793,535	\$ 790,585	\$ 2,950	\$ 793,535	\$ 762,794	\$ 27,791	\$ 2,950	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College
Small Capital Projects Phase 3 - Other

A/E: Various Contractor: Various Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$66,880 or very close to this dollar amount. [Beginning January 1, 2023, the dollar limit was increased from \$59,160 to \$66,880 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

Project Manager: Various**Status:** Active

Original Project Budget: \$250,000**Current Project Budget:** \$250,000

Project Start: March 2023**Project End:** December 2024

SCHEDULE

Legend
☐ Not Started
☐ In Progress
☒ Completed

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	OK

Expenditures				FUNDING SOURCE: Measure Q								OK	
Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)			
	Measure Q	State Capital Outlay	Prop 39										
1. B1600 Cosmetology Modernization (Study) - (Closed)	\$ 56,900	\$ -	\$ -	\$ 56,900	\$ 56,900	\$ -	\$ 56,900	\$ 56,900	\$ -	\$ -	OK		
2. Facilities Enhancement	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 3,421	\$ -	\$ 3,421	\$ 3,421	\$ -	\$ 56,579			
3. B1800 Power/Electrical	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 37,700	\$ -	\$ 37,700	\$ 11,310	\$ 26,390	\$ 12,300			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
11. TOTAL PROJECT COST	\$ 166,900	\$ -	\$ -	\$ 166,900	\$ 98,021	\$ -	\$ 98,021	\$ 71,631	\$ 26,390	\$ 68,879			

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

Project Number: 501-518 Small Capital Projects (Phase 3) - Other Financials as of 9/30/2023



A/E: Various **Contractor:** Various **Status:** Active



PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$66,880 or very close to this dollar amount. [Beginning January 1, 2023, the dollar limit was increased from \$59,160 to \$66,880 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]




Project Manager: Various **Status:** Active

Original Project Budget: \$112,500 **Current Project Budget:** \$112,500

Project Start: July 2022 **Project End:** December 2024

SCHEDULE

Legend

	Not Started
	In Progress
	Completed

DESCRIPTION	Design			DSA	BID	IN CONST	%	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. B100 TV Studio Lighting Relay System (Closed)	\$ 24,200	\$ -	\$ -	\$ 24,200	\$ 24,200	\$ -	\$ 24,200	\$ 24,200	\$ -	\$ -	
2. Building 200 Signage (Closed)	\$ 2,041	\$ -	\$ -	\$ 2,041	\$ 2,041	\$ -	\$ 2,041	\$ 2,041	\$ -	\$ -	
3. TV Studio Acoustic Enhancements (Closed)	\$ 14,999	\$ -	\$ -	\$ 14,999	\$ 14,999	\$ -	\$ 14,999	\$ 14,999	\$ -	\$ -	
4. Facilities Enhancement	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ 61,151	\$ 4,849	\$ 66,000	\$ 43,158	\$ 17,992	\$ 4,849	
5. Library/Learning Resource Center Furniture	\$ 68,874	\$ -	\$ -	\$ 68,874	\$ 68,874	\$ -	\$ 68,874	\$ -	\$ 68,874	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 176,114	\$ -	\$ -	\$ 176,114	\$ 171,265	\$ 4,849	\$ 176,114	\$ 84,398	\$ 86,866	\$ 4,849	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



Solano Community College
Small Capital Projects - Vallejo Auto Tech Vehicle Security

A/E: Aedis Architects Contractor: Arthulia, Inc. Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Auto Tech Vehicle Security											
Project Scope: The Vallejo Auto Tech Vehicle Security Project is to enhance the perimeter barriers surrounding the automotive vehicle storage yard to increase security and better protect vehicles that are used for class instruction. The project will include the following components: planning and design of footings to carry masonry block loads, demolition of existing cast iron perimeter fence to be replaced by 10' CMU wall, and replacement of 2 operable metal gates.						Project Manager: Kristoffer Bridges			Status: Construction		
						Original Project Budget: \$850,000			Current Project Budget: \$860,000		
						Project Start: October 2022			Project End: December 2023		

Legend	
<input type="checkbox"/>	Not Started
<input checked="" type="checkbox"/>	In Progress
<input type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Currently in punchlist. Project is preparing to closeout.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 74,000	\$ -	\$ -	\$ 74,000	\$ 67,307	\$ 6,693	\$ 74,000	\$ 60,516	\$ 6,791	\$ 6,693	
4. CONSTRUCTION	\$ 682,000	\$ -	\$ -	\$ 682,000	\$ 682,000	\$ -	\$ 682,000	\$ 576,000	\$ 106,000	\$ -	
5. CONTINGENCY	\$ 27,950	\$ -	\$ -	\$ 27,950	\$ -	\$ 27,950	\$ 27,950	\$ -	\$ -	\$ 27,950	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,130	\$ -	\$ -	\$ 20,130	\$ -	\$ 20,130	\$ 20,130	\$ -	\$ -	\$ 20,130	
7. TESTS AND INSPECTIONS	\$ 55,920	\$ -	\$ -	\$ 55,920	\$ 55,920	\$ -	\$ 55,920	\$ 40,538	\$ 15,382	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 786,000	\$ -	\$ -	\$ 786,000	\$ 737,920	\$ 48,080	\$ 786,000	\$ 616,538	\$ 121,382	\$ 48,080	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 860,000	\$ -	\$ -	\$ 860,000	\$ 805,227	\$ 54,773	\$ 860,000	\$ 677,055	\$ 128,173	\$ 54,773	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete work and closeout project.





Solano Community College
Small Capital Projects - Building 1400 Lighting Upgrade

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

Project Manager: Jason Yi

Status: Construction

Original Project Budget: \$300,000

Current Project Budget: \$300,000

Project Start: April 2022

Project End: June 2024

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	No		

BUDGET

FUNDING SOURCE: Measure Q and Schedule Maintenance

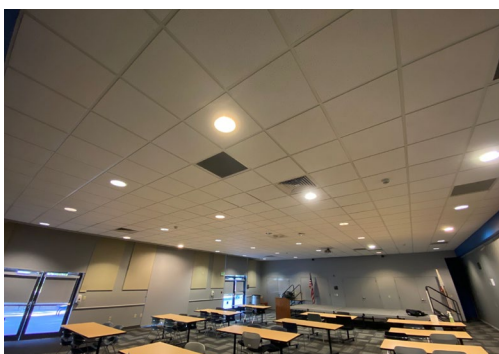
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 103,972	\$ -	\$ -	\$ 103,972	\$ 77,719	\$ 26,253	\$ 103,972	\$ -	\$ 77,719	\$ 26,253	
5. CONTINGENCY	\$ 33,528	\$ -	\$ -	\$ 33,528	\$ -	\$ 33,528	\$ 33,528	\$ -	\$ -	\$ 33,528	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ 77,719	\$ 59,781	\$ 137,500	\$ -	\$ 77,719	\$ 59,781	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 137,500	\$ -	\$ -	\$ 137,500	\$ 77,719	\$ 59,781	\$ 137,500	\$ -	\$ 77,719	\$ 59,781	
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 8,810	\$ 1,690	\$ 10,500	\$ 6,810	\$ 2,000	\$ 1,690	
4. CONSTRUCTION	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ 144,336	\$ 7,664	\$ 152,000	\$ -	\$ 144,336	\$ 7,664	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 152,000	\$ -	\$ -	\$ 152,000	\$ 144,336	\$ 7,664	\$ 152,000	\$ -	\$ 144,336	\$ 7,664	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE SCHEDULE MAINTENANCE-PROJECT COST	\$ 162,500	\$ -	\$ -	\$ 162,500	\$ 153,146	\$ 9,354	\$ 162,500	\$ 6,810	\$ 146,336	\$ 9,354	
TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 230,865	\$ 69,135	\$ 300,000	\$ 6,810	\$ 224,055	\$ 69,135	

Issues and Concerns

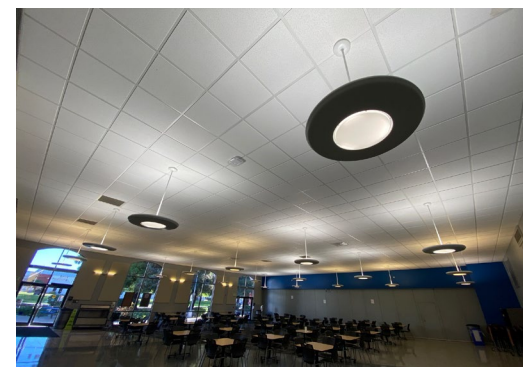
- Construction has been delayed due to awarded contractor filing for bankruptcy and closing their business. Contractor's bonding surety has taken responsibility and is currently soliciting proposals for an alternate contractor to complete the Project.

Next 90 Days

- Continue working with Surety to resolve contractor issue and begin work.



Building 1400 Dining Hall



Building 1400 Dining Hall



Solano Community College
Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam Contractor: TBD Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation											
Project Scope: The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.						Project Manager: Noe Ramos			Status: Design Phase		
						Original Project Budget: \$950,000			Current Project Budget: \$3,000,000		
						Project Start: September 2022			Project End: August 2024		

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
DSA Review Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review in process	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 199,233	\$ -	\$ -	\$ 199,233	\$ 186,533	\$ 12,700	\$ 199,233	\$ 59,182	\$ 127,351	\$ 12,700	
4. CONSTRUCTION	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000	\$ 7,638	\$ 2,292,362	\$ 2,300,000	\$ 3,938	\$ 3,700	\$ 2,292,362	
5. CONTINGENCY	\$ 292,907	\$ -	\$ -	\$ 292,907	\$ -	\$ 292,907	\$ 292,907	\$ -	\$ -	\$ 292,907	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 49,860	\$ -	\$ -	\$ 49,860	\$ 49,860	\$ -	\$ 49,860	\$ 28,268	\$ 21,592	\$ -	
7. TESTS AND INSPECTIONS	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000	\$ 108,000	\$ -	\$ -	\$ 108,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,750,767	\$ -	\$ -	\$ 2,750,767	\$ 57,498	\$ 2,693,269	\$ 2,750,767	\$ 32,206	\$ 25,292	\$ 2,693,269	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 6,017	\$ -	\$ 6,017	\$ -	\$ 6,017	\$ 43,983	
11. TOTAL PROJECT COST	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 250,049	\$ 2,705,969	\$ 2,956,017	\$ 91,389	\$ 158,660	\$ 2,749,951	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive DSA Comments.
2. DSA Approval of Project.
3. Prepare Bidding Documents.



Rendering of Future Quad Design



Solano Community College
Small Capital Projects - FF Parking Lot Improvements

A/E: CSW/Stuber-Stroeh Contractor: Arthulia, Inc. Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - FF Parking Lot Improvements	
Project Scope: The FF Parking Lot Improvements Project consists of design and construction for the replacement and resurfacing of the parking lots and roads on campus. The project will include slurry seal and restriping at Parking Lot #3, demolition and complete replacement of staff lot F, demolition and complete replacement of campus exterior road "Section 1", and demolition with complete replacement of Interior Road C adjacent to Lot F.	Project Manager: Kristoffer Bridges Status: Construction Phase
	Original Project Budget: \$1,500,000 Current Project Budget: \$1,655,200
	Project Start: December 2022 Project End: November 2023

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Project is completed and punchlist items have been resolved.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 93,200	\$ -	\$ -	\$ 93,200	\$ 87,167	\$ 6,033	\$ 93,200	\$ 76,506	\$ 10,662	\$ 6,033
4. CONSTRUCTION	\$ 1,485,000	\$ -	\$ -	\$ 1,485,000	\$ 1,485,000	\$ -	\$ 1,485,000	\$ 934,780	\$ 550,220	\$ -
5. CONTINGENCY	\$ 32,000	\$ -	\$ -	\$ 32,000	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ -	\$ 32,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 6,930	\$ 38,070	\$ 45,000	\$ -	\$ 6,930	\$ 38,070
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,562,000	\$ -	\$ -	\$ 1,562,000	\$ 1,491,930	\$ 70,070	\$ 1,562,000	\$ 934,780	\$ 557,150	\$ 70,070
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,655,200	\$ -	\$ -	\$ 1,655,200	\$ 1,579,097	\$ 76,103	\$ 1,655,200	\$ 1,011,286	\$ 567,812	\$ 76,103

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Closeout project.





Solano Community College
Small Capital Projects - Vallejo Center Security

A/E: HMR Architects Contractor: TBD Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security												
Project Scope: The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, and construction/ installation.	Project Manager: Kristoffer Bridges						Status: Design					
	Original Project Budget: \$500,000						Current Project Budget: \$500,000					
	Project Start: December 2022						Project End: May 2024					

Legend	
<input type="checkbox"/>	Not Started
<input checked="" type="checkbox"/>	In Progress
<input type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project recently received DSA approval and is preparing to go out to bid.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 92,500	\$ -	\$ -	\$ 92,500	\$ 84,021	\$ 8,479	\$ 92,500	\$ 71,021	\$ 13,000	\$ 8,479	
4. CONSTRUCTION	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 350,000	
5. CONTINGENCY	\$ 45,950	\$ -	\$ -	\$ 45,950	\$ -	\$ 45,950	\$ 45,950	\$ -	\$ -	\$ 45,950	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 11,550	\$ -	\$ -	\$ 11,550	\$ -	\$ 11,550	\$ 11,550	\$ -	\$ -	\$ 11,550	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 407,500	\$ -	\$ -	\$ 407,500	\$ -	\$ 407,500	\$ 407,500	\$ -	\$ -	\$ 407,500	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 84,021	\$ 415,979	\$ 500,000	\$ 71,021	\$ 13,000	\$ 415,979	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Bid project.
2. Award contract.



Solano Community College
Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects Contractor: TBD Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning											
Project Scope: This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.	Project Manager: Kristoffer Bridges				Status: Feasibility Study						
	Original Project Budget: \$300,000				Current Project Budget: \$300,000						
	Project Start: May 2023				Project End: June 2024						

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Feasibility Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project is currently in the Schematic Design Phase. Preliminary assessment of the existing facilities has been completed. Electrical load monitoring is complete. Conversations with DSA for awning layouts are ongoing.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 16,138	\$ -	\$ -	\$ 16,138	\$ 12,000	\$ 4,138	\$ 16,138	\$ 3,600	\$ 8,400	\$ 4,138	
3. WORKING DRAWINGS	\$ 19,395	\$ -	\$ -	\$ 19,395	\$ -	\$ 19,395	\$ 19,395	\$ -	\$ -	\$ 19,395	
4. CONSTRUCTION	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ 225,000	
5. CONTINGENCY	\$ 24,493	\$ -	\$ -	\$ 24,493	\$ -	\$ 24,493	\$ 24,493	\$ -	\$ -	\$ 24,493	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 7,549	\$ -	\$ -	\$ 7,549	\$ -	\$ 7,549	\$ 7,549	\$ -	\$ -	\$ 7,549	
7. TESTS AND INSPECTIONS	\$ 7,425	\$ -	\$ -	\$ 7,425	\$ -	\$ 7,425	\$ 7,425	\$ -	\$ -	\$ 7,425	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 264,467	\$ -	\$ -	\$ 264,467	\$ -	\$ 264,467	\$ 264,467	\$ -	\$ -	\$ 264,467	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 12,000	\$ 288,000	\$ 300,000	\$ 3,600	\$ 8,400	\$ 288,000	OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Resolve awning layouts with DSA.
2. Finalize structure size and materials with user group.



Solano Community College
Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh

Project Scope:

This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson

Status: Study/Assessment

Original Project Budget: \$1,500,000

Current Project Budget: \$1,500,000

Project Start: December 2022

Project End: December 2024

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Study/Assessment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 89,645	\$ -	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ 89,645	\$ 86,345	\$ 3,300	\$ -	
3. WORKING DRAWINGS	\$ 76,130	\$ -	\$ -	\$ 76,130	\$ -	\$ 76,130	\$ 76,130	\$ -	\$ -	\$ 76,130	
4. CONSTRUCTION	\$ 1,125,000	\$ -	\$ -	\$ 1,125,000	\$ 3,755	\$ 1,121,245	\$ 1,125,000	\$ -	\$ 3,755	\$ 1,121,245	
5. CONTINGENCY	\$ 132,141	\$ -	\$ -	\$ 132,141	\$ -	\$ 132,141	\$ 132,141	\$ -	\$ -	\$ 132,141	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 38,583	\$ -	\$ -	\$ 38,583	\$ -	\$ 38,583	\$ 38,583	\$ -	\$ -	\$ 38,583	
7. TESTS AND INSPECTIONS	\$ 37,125	\$ -	\$ -	\$ 37,125	\$ -	\$ 37,125	\$ 37,125	\$ -	\$ -	\$ 37,125	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,332,849	\$ -	\$ -	\$ 1,332,849	\$ 3,755	\$ 1,329,093	\$ 1,332,849	\$ -	\$ 3,755	\$ 1,329,093	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,376	\$ -	\$ -	\$ 1,376	\$ 1,376	\$ -	\$ 1,376	\$ 1,376	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 94,777	\$ 1,405,223	\$ 1,500,000	\$ 87,721	\$ 7,055	\$ 1,405,223	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Develop recommended scope and then begin design.
2. Work through design/scope challenges, maximizing work that can be completed.
3. Finalize Phase 1 and Phase 2 scopes for the project.



Solano Community College
Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc. Contractor: TBD Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation											
Project Scope: This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction.						Project Manager: Kristoffer Bridges Status: Feasibility Study					
						Original Project Budget: \$382,600 Current Project Budget: \$382,600					
						Project Start: May 2023 Project End: April 2024					

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Feasibility Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Consultant has developed and shared findings from the study.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 85,960	\$ -	\$ -	\$ 85,960	\$ 85,960	\$ -	\$ 85,960	\$ 73,035	\$ 12,926	\$ -	
3. WORKING DRAWINGS	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ 9,000	
4. CONSTRUCTION	\$ 229,560	\$ -	\$ -	\$ 229,560	\$ -	\$ 229,560	\$ 229,560	\$ -	\$ -	\$ 229,560	
5. CONTINGENCY	\$ 42,803	\$ -	\$ -	\$ 42,803	\$ -	\$ 42,803	\$ 42,803	\$ -	\$ -	\$ 42,803	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 7,702	\$ -	\$ -	\$ 7,702	\$ -	\$ 7,702	\$ 7,702	\$ -	\$ -	\$ 7,702	
7. TESTS AND INSPECTIONS	\$ 7,575	\$ -	\$ -	\$ 7,575	\$ -	\$ 7,575	\$ 7,575	\$ -	\$ -	\$ 7,575	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 287,640	\$ -	\$ -	\$ 287,640	\$ -	\$ 287,640	\$ 287,640	\$ -	\$ -	\$ 287,640	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 382,600	\$ -	\$ -	\$ 382,600	\$ 85,960	\$ 296,640	\$ 382,600	\$ 73,035	\$ 12,926	\$ 296,640	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Board approval of design consultant.
2. Finalize drawings.
3. Bid project.



Solano Community College
Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture Contractor: TBD Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement											
Project Scope: This Project is to investigate the current functional deficiencies within the Engineer Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction.						Project Manager: Kristoffer Bridges			Status: Feasibility Study		
						Original Project Budget: \$450,000			Current Project Budget: \$450,000		
						Project Start: May 2023			Project End: June 2024		

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS	
	SD	DD	CD									
Feasibility Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Schedule Maintenance								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 20,593	\$ -	\$ -	\$ 20,593	\$ 17,500	\$ 3,093	\$ 20,593	\$ 7,525	\$ 9,975	\$ 3,093	
3. WORKING DRAWINGS	\$ 31,853	\$ -	\$ -	\$ 31,853	\$ -	\$ 31,853	\$ 31,853	\$ -	\$ -	\$ 31,853	
4. CONSTRUCTION	\$ 315,000	\$ -	\$ -	\$ 315,000	\$ -	\$ 315,000	\$ 315,000	\$ -	\$ -	\$ 315,000	
5. CONTINGENCY	\$ 61,591	\$ -	\$ -	\$ 61,591	\$ -	\$ 61,591	\$ 61,591	\$ -	\$ -	\$ 61,591	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,568	\$ -	\$ -	\$ 10,568	\$ -	\$ 10,568	\$ 10,568	\$ -	\$ -	\$ 10,568	
7. TESTS AND INSPECTIONS	\$ 10,395	\$ -	\$ -	\$ 10,395	\$ -	\$ 10,395	\$ 10,395	\$ -	\$ -	\$ 10,395	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 397,554	\$ -	\$ -	\$ 397,554	\$ -	\$ 397,554	\$ 397,554	\$ -	\$ -	\$ 397,554	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ 17,500	\$ 432,500	\$ 450,000	\$ 7,525	\$ 9,975	\$ 432,500	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Place consultant under contract and begin design work.



Solano Community College
Small Capital Projects - Main Entrance Improvement

A/E: Lionakis Contractor: TBD Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement											
Project Scope: This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction.						Project Manager: Noe Ramos			Status: Study/Assessment		
						Original Project Budget: \$1,500,000			Current Project Budget: \$1,500,000		
						Project Start: June 2023			Project End: January 2025		

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Study/Assessment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Pre-Design Phase	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 92,000	\$ -	\$ -	\$ 92,000	\$ 62,000	\$ 30,000	\$ 92,000	\$ 9,300	\$ 52,700	\$ 30,000	
3. WORKING DRAWINGS	\$ 185,000	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 185,000	\$ -	\$ -	\$ 185,000	
4. CONSTRUCTION	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	
5. CONTINGENCY	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000	\$ -	\$ 1,140,000	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,000	\$ -	\$ -	\$ 83,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,000	
11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 62,000	\$ 1,355,000	\$ 1,417,000	\$ 9,300	\$ 52,700	\$ 1,438,000	

Issues and Concerns

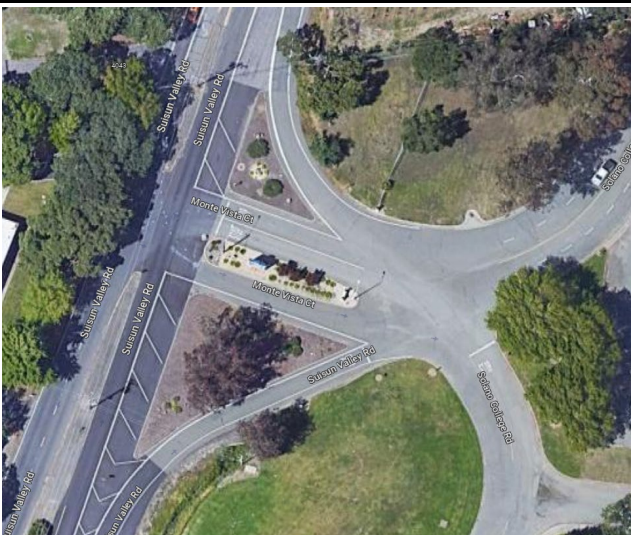
1. No issues or concerns at this time.

Next 90 Days

1. Receive Draft Report from Design Team.
2. Finalize Report.



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus



Solano Community College
Small Capital Projects - Facilities Asset Management

A/E: N/A

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - Facilities Asset Management

Project Scope:

This Project is to ensure that all operations and maintenance building equipment and infrastructure of the District's facilities are identified, inventoried, and tagged with trackable identity tags. The tagged assets will be fully incorporated into the preventative maintenance program and computerized maintenance management system (CMMS) to maintain optimal functionality and efficiencies.

Project Manager: Lucky Lofton

Status: Active

Original Project Budget: \$172,400

Current Project Budget: \$172,400

Project Start: July 2023

Project End: October 2023

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes		

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 172,400	\$ -	\$ -	\$ 172,400	\$ 172,400	\$ -	\$ 172,400	\$ -	\$ 172,400	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 172,400	\$ -	\$ -	\$ 172,400	\$ 172,400	\$ -	\$ 172,400	\$ -	\$ 172,400	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Identify, inventory and tag assets.

Project Number: 518

Small Capital Projects - Facilities Asset Management

Financials as of 9/30/2023



Solano Community College
ADA Improvements (Phase 1)

A/E: Various Contractor: Various Status: Active



PROJECT SUMMARY

Project: ADA Improvements (Phase 1)											
Project Scope: This Project may consist of multiple projects and various types of work scope related to improvements that will ensure compliance with the Americans with Disabilities Act (ADA). This project is the first phase of a District-Wide effort to update campus facilities to ensure compliance with the Americans with Disabilities Act (ADA). The scope of work within this Project may include the following components: planning, assessment, surveying, design, construction and/or installation.						Project Manager: Various			Status: Active		
						Original Project Budget: \$611,918			Current Project Budget: \$611,918		
						Project Start: September 2020			Project End: December 2024		

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIE D	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as exterior.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This is not one singular Project. At any time there may be multiple projects of varying work scopes being worked on at the same time.	OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. FF Campus Bleachers Replacement/Field Close Out (Closed)	\$ 30,724	\$ -	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ 30,724	\$ 30,724	\$ -	\$ -	OK
2. ADA Transition Plan Update	\$ 240,795	\$ -	\$ -	\$ 240,795	\$ 240,795	\$ -	\$ 240,795	\$ 239,197	\$ 1,598	\$ -	
3. B1800B Exterior Roof Canopy (Closed)	\$ 36,829	\$ -	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ 36,829	\$ 36,829	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 308,348	\$ -	\$ -	\$ 308,348	\$ 308,348	\$ -	\$ 308,348	\$ 306,750	\$ 1,598	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

Current Work within this category of ADA Improvements:
1. Continue work on the ADA Transition Plan and Barrier Removal Assessment Update.



Solano Community College
Planning, Assessments & Program Management

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Program Manager: Priscilla Meckley

Status: Active

Original Project Budget: \$25,400,000

Current Project Budget: \$48,741,272

Project Start: July 2013

Project End: December 2032

Legend

- ☐ Not Started
☐ In Progress
☒ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.	

Expenditures

FUNDING SOURCE: Measure Q and Cares Act

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Cares Act								
1. Program Management Consultants	\$ 31,197,888	\$ -	\$ -	\$ 31,197,888	\$ 18,181,919	\$ 13,015,969	\$ 31,197,888	\$ 16,290,287	\$ 1,891,632	\$ 13,015,969	
2. Program Management District Staff	\$ 9,966,054	\$ -	\$ -	\$ 9,966,054	\$ 4,824,304	\$ 5,141,750	\$ 9,966,054	\$ 4,824,304	\$ -	\$ 5,141,750	
3. Professional Services Bond	\$ 3,280,126	\$ -	\$ -	\$ 3,280,126	\$ 1,489,000	\$ 1,791,126	\$ 3,280,126	\$ 1,346,789	\$ 142,212	\$ 1,791,126	
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0	
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0	
6. Professional Services Bond Start-up	\$ 809,717	\$ -	\$ -	\$ 809,717	\$ 550,347	\$ 259,370	\$ 809,717	\$ 550,347	\$ -	\$ 259,370	
7. EMP/FMP/District Standards Bond	\$ 2,255,911	\$ -	\$ -	\$ 2,255,911	\$ 1,871,941	\$ 383,970	\$ 2,255,911	\$ 1,686,914	\$ 185,027	\$ 383,970	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MEASURE Q - PROJECT COST	\$ 48,736,000	\$ -	\$ -	\$ 48,736,000	\$ 28,143,815	\$ 20,592,185	\$ 48,736,000	\$ 25,924,944	\$ 2,218,871	\$ 20,592,185	
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -	
TOTAL PROJECT COST	\$ 48,736,000	\$ -	\$ 5,272	\$ 48,741,272	\$ 28,149,087	\$ 20,592,185	\$ 48,741,272	\$ 25,930,216	\$ 2,218,871	\$ 20,592,185	

Issues and Concerns

- No issues or concerns at this time.

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.
- Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D and Series E bond fund issuances.

PROJECTS IN CLOSE OUT

(None this Quarter.)

CLOSED PROJECTS



MEASURE Q BOND CLOSED PROJECTS

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
FF CAMPUS		
Performing Arts Building (Phase 1 B1200 Renovation):		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
Agriculture (Horticulture):		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
Library/Learning Resource Center ⁽²⁾	\$43,646,479	9/30/2023
On-Campus Housing ⁽²⁾	\$0	9/30/2023
VV CAMPUS		
VV Classroom Building Purchase & Renovation:		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
Biotechnology & Science Building:		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Aeronautics & Workforce Development Building	\$633,694	6/30/2023
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
VJ CAMPUS		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
Autotechnology Building:		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
INFRASTRUCTURE IMPROVEMENTS		
IT Infrastructure Improvements:		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2)	\$2,685,685	3/31/2023

As of September 30, 2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Utility Infrastructure Upgrade (Energy):		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
ADA & CLASSROOM IMPROVEMENTS		
Small Capital Projects:		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019

As of September 30, 2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022
Building 200 Signage	\$2,041	12/30/2022
TV Studio Acoustic Enhancements	\$14,999	12/30/2022
Pedestrian & Vehicle Wayfinding Signs	\$120,307	3/31/2023
B1600 Cosmetology Modernization (Study)	\$56,900	6/30/2023
Baseball and Softball Clubhouse Replacement	\$703,152	6/30/2023
Districtwide Parcel Lockers	\$109,548	6/30/2023

As of September 30, 2023

PROJECT NAME	FINAL COST ⁽¹⁾	QUARTER CLOSED
ADA Improvements:		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
⁽¹⁾ Final cost included other funding sources.		
⁽²⁾ Final Project Sheet included with this Quarterly Report.		
⁽³⁾ Included on a Small Capital Project sheet - does not have a separate project sheet.		



Solano Community College
Library/Learning Resource Center
(Building 100 Replacement)

A/E: Noll & Tam Architects Contractor: BHM Construction Status: Completed



PROJECT SUMMARY

Project: Library/Learning Resource Center											
Project Scope: This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.						Project Manager: Lucky Lofton			Status: Closed		
						Construction Manager: Vincent Som (Swinerton)					
						Original Project Budget: \$42,681,000			Current Project Budget: \$43,646,479		
						Project Start: November 2017			Project End: November 2022		

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	ON SCHED	COMMENTS
	SD	DD	CD							
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100.0%	<input checked="" type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q, State, Cares Act, Scheduled Maintenance, and Redevelopment

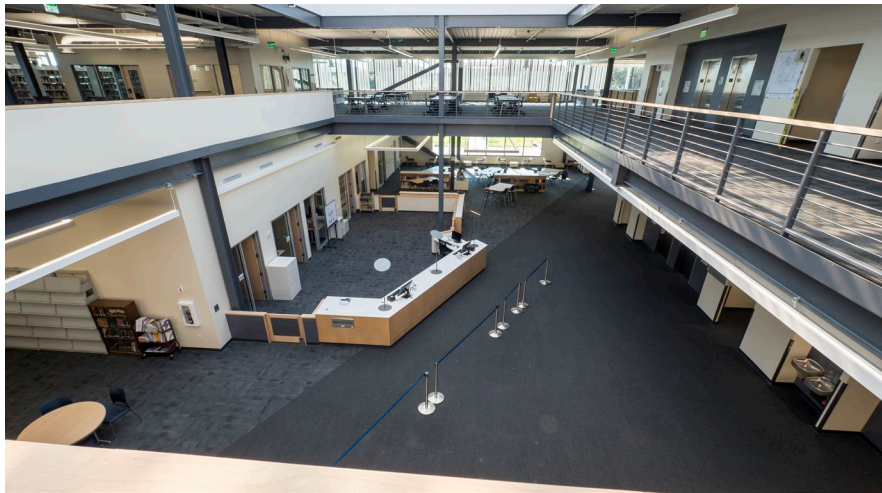
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 45,417	\$ -	\$ -	\$ 45,417	\$ 45,417	\$ -	\$ 45,417	\$ 45,417	\$ -	\$ -
3. WORKING DRAWINGS	\$ 105,895	\$ -	\$ -	\$ 105,895	\$ 105,895	\$ -	\$ 105,895	\$ 105,895	\$ -	\$ -
4. CONSTRUCTION	\$ 18,358,107	\$ -	\$ -	\$ 18,358,107	\$ 18,358,107	\$ -	\$ 18,358,107	\$ 18,358,107	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 538,595	\$ -	\$ -	\$ 538,595	\$ 538,595	\$ -	\$ 538,595	\$ 538,595	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 182,271	\$ -	\$ -	\$ 182,271	\$ 182,271	\$ -	\$ 182,271	\$ 182,271	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,193,470	\$ -	\$ -	\$ 1,193,470	\$ 1,193,470	\$ -	\$ 1,193,470	\$ 1,193,470	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,272,442	\$ -	\$ -	\$ 20,272,442	\$ 20,272,442	\$ -	\$ 20,272,442	\$ 20,272,442	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,673,819	\$ -	\$ -	\$ 2,673,819	\$ 2,673,819	\$ -	\$ 2,673,819	\$ 2,673,819	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 23,097,573	\$ -	\$ -	\$ 23,097,573	\$ 23,097,573	\$ -	\$ 23,097,573	\$ 23,097,573	\$ -	\$ -
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,543,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ 1,209,000	\$ 1,209,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ 15,101,485	\$ 15,101,485	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ 404,908	\$ 404,908	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ 467,460	\$ 467,460	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ 965,146	\$ 965,146	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ 16,939,000	\$ 16,939,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ 19,691,000	\$ 19,691,000	\$ -	\$ -
9. CONSTRUCTION	\$ -		\$ 722,620	\$ 722,620	\$ 722,620	\$ -	\$ 722,620	\$ 722,620	\$ -	\$ -
CARES ACT - PROJECT COST	\$ -	\$ -	\$ 722,620	\$ 722,620	\$ 722,620	\$ -	\$ 722,620	\$ 722,620	\$ -	\$ -
9. CONSTRUCTION			\$ 110,086	\$ 110,086	\$ 110,086	\$ -	\$ 110,086	\$ 110,086	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT			\$ 25,200	\$ 25,200	\$ 25,200		\$ 25,200	\$ 25,200		
SCHEDULED MAINT/REDEV - PROJECT COST	\$ -	\$ -	\$ 135,286	\$ 135,286	\$ 135,286	\$ -	\$ 135,286	\$ 135,286	\$ -	\$ -
TOTAL PROJECT COST	\$ 23,097,573	\$ 19,691,000	\$ 857,906	\$ 43,646,479	\$ 43,646,479	\$ -	\$ 43,646,479	\$ 43,646,479	\$ -	\$ -

OK

Issues and Concerns

Next 90 Days

1. Project completed.



Atrium



Communal sitting area



Solano Community College On-Campus Housing

A/E: HPI Architecture

Contractor:

Status: Closed



PROJECT SUMMARY

Project: On-Campus Housing

Project Scope:

The On-Campus Housing Project includes evaluating and assessing the need for and feasibility of on-campus housing at the Fairfield Campus. This project is anticipated as a partnership project whereby the District will work with a third party to plan, build, operate and maintain a housing project located on campus property. This is commonly referred to as a "P3" project. The current project cost estimate assumes that funding for this project will primarily be paid for by the third party, and the District will pay for the initial needs analysis and feasibility study. The project includes the following components: needs assessment and feasibility study, partner selection, planning, design, construction, and operations and maintenance services.

Project Manager: Priscilla Meckley Status: Closed

Original Project Budget: \$500,000 Current Project Budget: \$0

Project Start: June 2021 Project End: August 2026
(project occupancy)

Legend

- ☐ Not Started
- ☐ In Progress
- ☐ Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
SB169 Grant Application	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Yes	This was complete by the end of June.	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Issues and Concerns

1. It was determined that Measure Q bond funds could not be used for this Project. All expenditures previously paid for with bond funds are being/have been re-allocated to other District accounts, and the Measure Q funds are being returned to Program Reserves.

Next 90 Days

