



Solano Community College District
MEASURE Q BOND STEERING COMMITTEE MEETING

Zoom Meeting (see login information below)

Solano Community College, Fairfield, California

Wednesday, June 5, 2024

4:00 PM – 5:00 PM

Due to social distancing guidelines, this meeting will be held via Zoom. Links, call in information and meeting ID number to join the Zoom meeting are below:

Join from PM, Mac, Linux, iOS or Android: <https://solano-edu.zoom.us/j/83368456777>

Or iPhone one-tap (US Toll): US: [+16699006833,83368456777#](tel:+16699006833,83368456777) or [+16694449171,83368456777#](tel:+16694449171,83368456777)

Or Telephone (Dial):

+1 669 900 6833	+1 669 444 9171	+1 719 359 4580
+1 253 205 0468	+1 253 215 8782	+1 346 248 7799
+1 929 436 2866	+1 301 715 8592	+1 305 224 1968
+1 309 205 3325	+1 312 626 6799	+1 360 209 5623
+1 386 347 5053	+1 507 473 4847	+1 564 217 2000
+1 646 931 3860	+1 689 278 1000	

Meeting ID: 833 6845 6777

AGENDA

- 1. Introductions**
- 2. Comments from the Public on Non-Agenda Items**
- 3. BSP (Bond Spending Plan) #28 Update Review**
- 4. Sand Volleyball Discussion**
- 5. Food Service Discussion**
- 6. Sustainability Committee Update**
- 7. Project Updates**
- 8. Superintendent-President Comments**
- 9. Agenda Items for the Next Meeting and Next Meeting Date**
- 10. Adjournment**

BOND SPENDING PLAN

	UPDATE 27		UPDATE 28	
PROJECT NAME	08/20/14 BOT APPROVED BSP	05/15/2024 APPROVED BSP	06/05/2024 PROPOSED REVISION	06/05/2024 PROPOSED BSP
FF CAMPUS	\$ 87,800,000	\$ 85,628,693		\$ 84,928,693
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 6,229,718	\$ -	\$ 6,229,718
Science Building (Phase I)	\$ 33,100,000	\$ 35,005,734	\$ -	\$ 35,005,734
Agriculture (Horticulture)	\$ 2,000,000	\$ 1,348,467	\$ -	\$ 1,348,467
Library/Learning Resource Center	\$ 21,800,000	\$ 23,097,573	\$ -	\$ 23,097,573
Building 300 (Science & Math Building Phase 2)	\$ 8,000,000	\$ 2,992,000	\$ -	\$ 2,992,000
Performing Arts Building (Phase 2)/Costume Shops	\$ 13,700,000	\$ 33,151	\$ -	\$ 33,151
Building 1600 Modernization	\$ -	\$ 10,500,000	\$ -	\$ 10,500,000
Career Technology Building (B1800 Mod)	\$ 3,000,000	\$ 400,000	\$ -	\$ 400,000
Modernization B1400 (includes kitchen mod)	\$ -	\$ 2,022,050	\$ (700,000)	\$ 1,322,050
Early Learning Center Expansion	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
VV CAMPUS	\$ 80,200,000	\$ 47,309,138		\$ 47,309,138
VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ 7,247,624	\$ -	\$ 7,247,624
VV Annex HVAC/Roof Upgrade	\$ -	\$ 2,697,000	\$ -	\$ 2,697,000
Biotechnology & Science Building	\$ 28,000,000	\$ 33,315,666	\$ -	\$ 33,315,666
Aeronautics & Workforce Development Building	\$ 15,000,000	\$ 1,898,543	\$ -	\$ 1,898,543
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -
Fire Training	\$ 7,000,000	\$ -	\$ -	\$ -
Vacaville Center HVAC Upgrade	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306
VJ CAMPUS	\$ 80,200,000	\$ 37,836,954		\$ 37,836,954
Vallejo Prop Purchase Belvedere	\$ 4,800,000	\$ 4,794,343	\$ -	\$ 4,794,343
Autotechnology Building	\$ 19,600,000	\$ 23,735,961	\$ -	\$ 23,735,961
Site Improvements	\$ 5,100,000	\$ -	\$ -	\$ -
Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 6,871,471	\$ -	\$ 6,871,471
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -
Career Technology Building/ECHS	\$ 21,900,000	\$ 300,000	\$ -	\$ 300,000
Vallejo Center HVAC Upgrade	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178
INFRASTRUCTURE IMPROVEMENTS	\$ 37,800,000	\$ 76,416,170		\$ 78,745,028
IT Infrastructure Improvements	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 14,000,000
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 24,671,331	\$ -	\$ 24,671,331
Solar Energy (5 Megawatt Solar Installation)	\$ -	\$ 14,000,000	\$ -	\$ 14,000,000
Replacement Substations 3 and 4	\$ -	\$ 8,019,839	\$ 1,933,593	\$ 9,953,432
Replacement Substations 5	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Pool Deck Replacement	\$ -	\$ 1,225,000	\$ 395,265	\$ 1,620,265
Central Plant Replacement	\$ -	\$ 12,500,000	\$ -	\$ 12,500,000
Underground Hydraulnic Chilled & Hot Water Loops	\$ -	\$ 500,000	\$ -	\$ 500,000
ADA & CLASSROOM IMPROVEMENTS	\$ 19,200,000	\$ 50,926,506		\$ 49,297,648
Small Capital Projects	\$ 8,300,000	\$ 43,730,746	\$ (1,628,858)	\$ 42,101,888
ADA Improvements	\$ 10,900,000	\$ 7,195,760	\$ -	\$ 7,195,760
PLANNING, ASSESSMENTS & PROGRAM MGMT	\$ 25,400,000	\$ 55,322,551		\$ 55,322,551
Includes Program Management, Project PM/CM Services, District Staff, Professional Services, Assessments, Education Master Plan, Facilities Master Plan, District Standards & Updates, Bond Issuance	\$ 25,400,000	\$ 55,322,551	\$ -	\$ 55,322,551
RESERVE & INTEREST*	\$ 17,400,000	\$ 3,906,400		\$ 3,906,400
Program Reserve (5%)	\$ 17,400,000	\$ 3,229,597	\$ -	\$ 3,229,597
Treasury Fees (12/31/23)	\$ -	\$ 676,803	\$ -	\$ 676,803
TOTAL BOND SPENDING PLAN	\$ 348,000,000	\$ 357,346,412		\$ 357,346,412
Bond Interest Earned (12/31/23)		\$ -	\$ -	\$ -

LEGEND:

No Color - Closed Projects

Yellow Color - Projects in Progress

Green Color - Future Projects