

TABLE OF CONTENTS

| 1. | | RAL INFORMATION | |
|----|----------|--|----------|
| | A. | Executive Summary | 2 |
| | В. | | |
| 2. | PROG | RAM SUMMARY | |
| | | Current Activities | 6 |
| | В. | Next 90 Days | |
| | C. | Issues | |
| 3. | FAIRF | IELD CAMPUS SUMMARY | |
| • | Α. | | 13 |
| | л. В. | Next 90 Days | |
| | C. | Issues | |
| _ | | | |
| 4. | | VILLE CAMPUS SUMMARY | |
| | Α. | | |
| | В. | Next 90 Days | |
| | C. | Issues | 15 |
| 5. | VALLE | EJO CAMPUS SUMMARY | |
| | A. | Current Activities | 16 |
| | B. | Next 90 Days | 16 |
| | C. | lssues | 16 |
| 6 | DISTR | ICTWIDE PROJECTS SUMMARY | |
| O. | | Current Activities | 17 |
| | В. | Next 90 Days | |
| | | Issues | |
| | | | |
| 7. | FINAN | CIAL SUMMARY | |
| | A. | 9 F | |
| | B. | | |
| | | Contract Status | |
| | D. | Payment Status | 19 |
| 8. | PROG | RAM BUDGET SUMMARY | |
| | A. | Program Budget Summary | 20 |
| 9. | SCHE | DULE FOR MAJOR ACTIVE BUILDING PROJECTS | |
| ٠. | | Schedule for Major Active Building Projects | 21 |
| 10 | PRO II | ECT REPORTS | |
| | A. | | 22 |
| | А. В. | Individual Project Reports – ActiveIndividual Project Reports – In Close-Out | 2 22 |
| | | Individual Project Reports – III Close-Out | 22 22 |
| | | | |

1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from April 1, 2025 through June 30, 2025.

In this report, you will find the following sections:

- Program Summary of current activities, 90-day look ahead and notes about any issues.
- Campus Summaries for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 5, 2025, organized by program, campus and project. It includes a total of all expenditures as of June 30, 2025.
- Schedule for Major Active Building Projects.
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, www.solano.edu. Click on Bonds Program. Click on Active Project Status & Updates.



B. PROJECT TEAM

OWNER - SOLANO COMMUNITY COLLEGE DISTRICT:

There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- · Lucky Lofton, Vice President of Facilities, Executive Bonds Manager
- Jason Yi, Project Manager

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

• None at this time.

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

- District Project Labor Agreement Coordination Consultant: Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

- ADA Improvements: Sally Swanson Architects
- Building 300 Modernization: Aedis Architects, Optima Inspections
- **Building 1400 Modernization (Phase 1):** HMR Architects, Inc., HBI Inspections, Optima Inspections
- **Building 1600 Modernization:** Aedis Architects, Ninyo & Moore, Optima Inspections, PMP Environmental Consulting, Inc., Salas O'Brien
- Building 1800 Maker Space Awning: HMR Architects, Inc.
- Building 1900 Parking Lot and Storage Building: HMR Architects, Inc.
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- Early Learning Center Expansion: HMR Architects, Inc., Apex Testing Laboratories, Inc., Optima Inspections
- Fairfield Campus B1200 and B300 Hydronic Vault Repairs: Ninyo & Moore, Optima Inspections, Salas O'Brien
- Fairfield Campus Main Entrance Improvement: Lionakis
- Fairfield Campus Substation 5 Replacement: Salas O'Brien



- Fairfield Campus Swing Space: Aedis Architects
- IT Infrastructure: BrookTrout Designs, Optima Inspections
- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- Solar Energy: Optony, Optima Inspections, Wallace Kuhn and Associates
- Swimming Pool Concrete Deck Replacement: Aedis Architects, Optima Inspections, Ninyo & Moore
- Quad Water Conservation (FF Campus): Noll & Tam Architects, Ninyo & Moore
- Vacaville Center Annex HVAC & Roof Replacement: Salas O'Brien, Optima Inspections
- Vacaville Center Map & Wayfinding Standards Revision: Kate Keating & Associates, Inc.
- Vacaville Water Intrusion: Allana Buick & Bers, Inc.
- Vallejo Autotech Vehicle Dynamometer Systems Evaluation and Exhaust System Replacement: JK Architecture Engineering, Ninyo & Moore, Optima Inspections
- Vallejo Center Security: HMR Architects, Inc.
- Small Capital Projects: Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien, Twining, Inc., TYR Inc., 19six Architects

BOARD APPROVED CONSULTANT POOLS

ENVIRONMENTAL CONSULTANTS:

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

CIVIL ENGINEERING CONSULTANTS:

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

ARCHITECTS:

- Aedis Architects
- CA Architects
- DLR Group/Kwan Henmi
- Dreyfuss + Blackford Architecture
- HGA
- HMR Architects

- JK Architecture Engineering
- Lionakis
- MADI Group, Inc.
- Noll & Tam Architects
- Smith Group
- tBP Architecture, Inc.

CM SERVICES FIRMS:

- Cordoba Corporation
- Cumming
- JGM+CBMG

- Kitchell CEM
- Swinerton Management & Consulting
- Vanir



GEOTECHNICAL SERVICES FIRMS:

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:

- IMEG
- Salas O'Brien

MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:

- Achievement Engineering Corp.
- Apex Testing Laboratories
- Consolidated Engineering Laboratories
- Geocon Consultants, Inc.
- ISI Inspection Services, Inc.
- Ninyo & Moore

- Signet Testing Labs, Inc
- Smith-Emery
- Terraco
- Twining Inc
- Universal Engineering Sciences

DSA INSPECTOR SERVICES FIRMS:

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

COMMISSIONING SERVICES FIRMS:

- 3QC, Inc.
- CBRE
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering

- IMEG
- NV5
- P2S
- Salas O'Brien

IT PROJECT MANAGEMENT SERVICES FIRMS:

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

RENEWABLE ENERGY CONSULTING SERVICES FIRMS:

Aedis Architects

Optony Inc.

ARC Alternatives

Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors



and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-Builder are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Financials and Funding

a. \$9,237,369.24 was expended this reporting period, April 1, 2025 – June 30, 2025. The total expended to June 30, 2025 for the entire Measure Q Bond Program was \$286,735,203 (79.6% spent).

2. Planning

- a. **Consultant Pools**. The balance of consultant pool refresh work is being placed on hold until after the completion of summer 2025 projects.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams monitoring project work to determine if any updates are needed and/or addressing any requests for waivers.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the guarter.
- d. **Bond Spending Plan (BSP) Updates:** There was no BSP update during this quarter.
- e. **Series Issuances:** In March the Series E 85% milestone was met. Work continues on incorporating Series F funds (which were received in December 2023) into Measure Q spending, project planning and implementation.

3. Project Update for Active Projects

FAIRFIELD CAMPUS:

- **Building 300 Modernization Project:** Finished furniture in Adjunct Faculty space (Room 303). DSA (Division of the State Architect) certification is in process. Completing financial close out.
- **Building 1400 Modernization (Phase 1):** Began installation of roof fall protection, and doors and finish hardware.
- **Building 1600 Modernization Project:** Completed demolition and abatement. Began exterior stucco work, framing and MEP (mechanical, electrical and plumbing) rough-in.
- Early Learning Center Expansion Project: Close out continues.



Small Capital Projects:

- Building 1400 Lighting Upgrade Project re-start is underway.
- Building 1800 Maker Space Awning Bid Phase work continues.
- Building 1900 Parking Lot and Storage Building Continued with premanufactured building procurement process. Geotechnical report was completed. Preparing bid documents for parking lot and site work.
- Campus Wide Interior Refresh Completed renovation of restrooms in Buildings 500 and 800. Close out has begun.
- Quad Water Conservation Close out continues.
- Main Entrance Improvement Project remained on hold.
- Campus Swing Space DSA and financial close out completed. Continued lease of buildings.
- Sand Volleyball Courts Received DSA approval and bid the project. Bidding was completed and contractor was selected.
- Campus Fire Alarm Upgrades Reviewed the updated draft Master Plan.

VACAVILLE CAMPUS:

• Vacaville Center Water Intrusion Mitigation: Continued work to identify and resolve planter leaks and complete water testing.

VALLEJO CAMPUS:

- Small Capital Projects:
 - Autotech Exhaust System/Dynamometer Replacement Construction began and was mostly completed this quarter.
 - Vallejo Center Security All project work is complete. Close out was completed. This project is now complete and will be removed from the next Report.

DISTRICTWIDE PROJECTS:

- IT Infrastructure Project (Phase 4): Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades. Continued working on Board Room audio-visual modernization.
- IT Infrastructure Improvements (Phase 5): Continued planning and implementing projects associated with Series F funding, including equipment purchases and installations, classroom and other technology upgrades, copier and computer upgrades, and annual network upgrades.
- Infrastructure Improvements Central Plant Replacement: Completed installation of boiler plant. Removed temporary heating equipment. Began commissioning of Central Plant building. Continued work on emergency underground piping repairs and emergency repairs of underground hydronic pipes.
- Infrastructure Improvements Hydronic Distribution System: Continued work on the study/assessment phase work, including ROM (Rough Order of Magnitude) cost estimate.
- Infrastructure Improvements Replacement Substations #3 and #4: Completed Substation #3 transfer of loads. Working on electrical feeds and punchlist items.



- Infrastructure Improvements Replacement Substation #5: This new Project will address aging Substation #5 and the associated system connectors/ components to provide a more reliable and modernized power production and distribution system for buildings and areas supplied with power from this substation. By the end of the quarter, this Project was placed on hold while determining the extent of the needed hydronic loop repairs.
- Infrastructure Improvements Solar Energy: Continued working with PG&E to
 obtain permission to operate the system and worked on punchlist items. Awaiting
 DSA approval on the BESS (Battery Energy Storage System) system.
- FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Contractor was selected. Excavation and uncovering of current underground piping were begun.
- ADA Improvements (Phase 1): Work on the Self Evaluation Study of Policies and Procedures continued with District review.
- Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continued implementing mitigation measures for these projects. Met the Series E 85% spend down milestone in March. Series F bonds were received in December 2023. Work to incorporate Series F project spending, project planning and implementation continued.

4. Communications

a. User Groups:

 Active project user groups and stakeholders met as needed to develop and deliver projects.

b. Community Outreach:

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
 - Local DBE Businesses (minimum 10%)
 - Local non-DBE Businesses
 - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.



Following are the current participation statistics.

| • | Status: Small Capital Projects – Phase 1 (partic | cipation goal 15 | 5%) |
|---|--|------------------|-------------|
| | Construction Contracts, \$1.64M | | |
| | Certified Small Local Diverse Businesses | \$160,782 | 9.80% |
| | Local Businesses | \$261,291 | 15.93% |
| • | Status: Small Capital Projects - Phase 2 (partic | cipation goal 20 | <u>1%)</u> |
| | Construction Contracts, \$4.71M | | |
| | Certified Small Local Diverse Businesses | \$117,557 | 2.65% |
| | Local Businesses | \$1,408,703 | 31.76% |
| | Non-local Certified DBEs | \$2,232,764 | 50.34% |
| • | Status: Small Capital Projects - Phase 3 (partic | cipation goal 20 | <u>1%)</u> |
| | Construction Contracts, \$1.39M | | |
| | Certified Small Local Diverse Businesses | \$0 | 0.00% |
| | Local Businesses | \$150,000 | 10.76% |
| | Non-local Certified DBEs | \$1,244,483 | 89.24% |
| • | Status: Small Capital Projects - Phase 4 (partic | cipation goal 20 | <u>1%)</u> |
| | Construction Contracts, \$7.32M | #00.004 | 4.000/ |
| | Certified Small Local Diverse Businesses | \$93,684 | 1.28% |
| | Local Businesses | \$69,204 | 0.94% |
| | Non-local Certified DBEs | \$2,729,832 | 47.70% |
| • | Status: Small Capital Projects – Phase 5 (partic | cipation goal 20 | <u>1%)</u> |
| | Construction Contracts, \$1.37M Certified Small Local Diverse Businesses | \$0 | 0.00% |
| | Local Businesses | \$0 \$0 | 0.00% |
| | Non-local Certified DBEs | \$1,314,850 | 96.13% |
| | Early Learning Center (participation goal 20%) | φ1,514,050 | 30.1370 |
| | Construction Contracts, \$1,374,225 (100% con | tracts in place) | |
| | Certified Small Local Diverse Businesses | \$1,128,126 | 82.09% |
| | Local Businesses | \$0 | 0.00% |
| | Non-local Certified DBEs | \$34,469 | 2.51% |
| | Trem recar Certified BBEe | φο 1, 100 | 2.0.70 |

c. City and Local Agency Communications:

None during this quarter.

5. Citizens Bond Oversight Committee (CBOC):

a. There was no meeting of the CBOC this quarter.

6. Board of Trustee Actions – Bond Program Related Items

Board Meeting Minutes can be viewed on the College's website, www.solano.edu.

a. April 2, 2025 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Fairfield Campus Swing Space Project
- Contract Award to Salas O'Brien for Professional Design Services for the Fairfield Campus Substation 5 Replacement Project
- Change Order #3 to DMR Builders for the Building 300 Modernization Project



- Change Order #2 to Schreder & Brandt Mfg. Inc. for the Fairfield Campus Swing Space Project
- Change Order #1 to PB Electric, Inc. for Design-Construction Services for Fairfield Campus Substation 3 & 4 Replacement Project
- Contract Amendment #2 to BrookTrout Designs for the B600 Governing Board Room Project

Information Item:

• Measure Q Quarterly Progress Update Report to the Governing Board

b. April 16, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Contract Amendment #2 to Salas O'Brien for Additional Professional Services for the Central Plant Replacement Project
- Contract Award to HMR Architects for Professional Services for the Fairfield Campus Lighting Study Phase 2
- Contract Award to Matrix HG, Inc. for Construction Services for the Fairfield Campus B1200 and B300 Hydronic Vault Repairs Project

c. **May 7, 2025 Regular Board Meeting, Board Study Session** 4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Change Order #2 to Alcal Specialty Contracting, Inc. for Construction Services for the B1400 Modernization Phase I – Roof Project
- Contract Award to Ninyo & Moore for Material Testing and Special Inspection Services for the Fairfield Campus B1200 and B300 Hydronic Vault Repairs Project
- Contract Award to Optima Inspections Incorporated for Project Inspection Services for the Fairfield Campus B1200 and B300 Hydronic Vault Repairs Project
- Change Order #2 to PB Electric, Inc. for Design-Construction Services for the Fairfield Campus Substation 3 & 4 Replacement Project
- Change Order #1 to Concentric Concrete, Inc. for Construction Services for Fairfield Campus Early Learning Center Walkway Project

d. May 21, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Construction Services for the Building 300 Modernization Project
- Contract Amendment #1 to Salas O'Brien Engineers, Inc. for Additional Commissioning Services for the Central Plant Replacement Project
- Contract Amendment #3 to Optima Inspections Inc. for Additional Project Inspection Services for the Fairfield Campus Substation #3 & #4 Replacement Project
- Contract Amendment #4 to Allana Buick & Bers, Inc. for the Vacaville Water Intrusion Project
- Change Order #2 to Pro Builders for the Vacaville Water Intrusion Project
- Change Order #4 to DMR Builders for the Building 300 Modernization Project



 Contract Award to Salas O'Brien Engineers, Inc. for Commissioning Services for the Building 1600 Modernization Project

e. June 4, 2025 Regular Board Meeting, Board Study Session

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Contract Amendment #3 to Aedis Architects for Architectural Services for the Campus-Wide Interior Refresh (Phase I) Project
- Contract Amendment #3 to HMR Architects, Inc. for Additional Professional Services for the B1400 Modernization Project (Phase I)
- Contract Amendment #3 to TYR Inc. for Project Inspection Services for the Campus-Wide Interior Refresh (Phase I) Project
- Change Order #3 to Arthulia, Inc. for the Campus-Wide Interior Refresh (Phase 1B) Project
- Network Hardware and Supporting Services to Digital Scepter for the IT Infrastructure Improvements Project – Secure District Interconnection

f. June 18, 2025 Regular Board Meeting

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Five-Year Construction Plan
- Contract Amendment #1 to Noll & Tam Architects for Additional Services for the Quad Water Conservation Project
- Contract Amendment #3 to HBI Inspections for Project Inspection Services for the Fairfield Campus B1400 Modernization Phase I – Roof Project
- Change Order #1 to EF Brett & Company for Construction Services for Fairfield Campus Building 1600 Modernization Project
- Contract Award to Optima Inspections Incorporated for Project Inspection Services for the Sand Volleyball Courts Project
- Contract Award to Twining, Inc. for Material Testing and Special Inspection Services for the Sand Volleyball Courts Project
- Delegation of Authority to Approve and Award Contract for Sand Volleyball Bond Project

Information Item:

Measure Q Quarterly Progress Update Report to the Governing Board

B. PROGRAM - NEXT 90 DAYS

- 1. Continue oversight of active projects and planning for future projects.
- 2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.
- 3. Continue user engagement on active projects.
- 4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
- 5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
- 6. Continue Outreach events and efforts.
- 7. Continue with Consultant Pool coordination activities for all existing pools and after summer 2025 projects are underway continue with refresh of consultant pools.



8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E and Series F funds and in response to the 2020 Facilities Master Plan Update.

C. PROGRAM - ISSUES

There have been some supply chain interruptions and labor/material impacts, which
have been mitigated or fully accommodated by projects in design and construction.
Construction escalation is being monitored, and adjustments to project cost estimates
are being made as needed.



3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

| 1. | Building 300 Modernization | Section 10, Projects in Close Out |
|-----|---|-----------------------------------|
| 2. | Building 1400 Modernization (Phase 1) | Section 10, Active Projects |
| 3. | Building 1600 Modernization | Section 10, Active Projects |
| 4. | Early Learning Center Expansion | Section 10, Projects in Close Out |
| 5. | Small Capital Projects – Building 1400 Lighting | Section 10, Active Projects |
| | Upgrade | - |
| 6. | Small Capital Projects - B1800 Maker Space | Section 10, Active Projects |
| | Awning | |
| 7. | Small Capital Projects – Building 1900 Parking | Section 10, Active Projects |
| | Lot and Storage Building | |
| 8. | Small Capital Projects – Campus Wide Interior | Section 10, Active Projects |
| | Refresh | |
| 9. | Small Capital Projects – Quad Water | Section 10, Projects in Close Out |
| | Conservation | |
| 10. | Small Capital Projects – Main Entrance | Section 10. Active Projects |
| | Improvement | |
| 11. | Small Capital Projects - Campus Swing Space | Section 10. Projects in Close Out |
| 12. | Small Capital Projects – Sand Volleyball Courts | Section 10. Active Projects |
| 13. | Small Capital Projects - Campus Fire Alarm | Section 10. Active Projects |
| | Upgrades | |
| 14. | Small Capital Projects (Phases 2, 3 and 4) – | Section 10, Active Projects * |
| | Other: Door Hardware Installation, Facilities | |
| | Enhancement, Campus Lighting Study, Building | |
| | 400 Improvements, Baseball Field Drainage | |
| | Improvement | |

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. Building 300 Modernization: Complete financial close out and obtain DSA certification.
- 2. <u>Building 1400 Modernization (Phase 1):</u> Close out roofing work. Install doors and finish hardware.
- 3. <u>Building 1600 Modernization</u>: Complete exterior painting, exterior canopies, and MEP (mechanical, electrical, plumbing) rough-in. Install door frames. Start drywall.
- 4. Early Learning Center Expansion: Continue with financial close out.
- 5. <u>Small Capital Projects Building 1400 Lighting Upgrade</u>: Continue working on soliciting quotes from electrical engineers for design and construction administration assistance. Begin work to review, revise and develop bid documents.
- 6. <u>Small Capital Projects B1800 Maker Space Awning</u>: Project bidding pending.



- 7. <u>Small Capital Projects B1900 Parking Lot and Storage Building</u>: Continue with prefabricated metal storage building procurement. Complete Geotechnical Report. Prepare to bid the Parking Lot and Building Pad portion of the Project.
- 8. <u>Small Capital Projects Campus Wide Interior Refresh</u>: Complete close out and submit all DSA documents for certification.
- 9. Small Capital Projects Quad Water Conservation: Complete financial close out.
- 10. Small Capital Projects Main Entrance Improvement: Project remains on hold.
- 11. <u>Small Capital Projects Campus Swing Space</u>: Construction project is complete and DSA certified. On-going lease of buildings.
- 12. <u>Small Capital Projects Sand Volleyball Courts</u>: Begin construction.
- 13. <u>Small Capital Projects Campus Fire Alarm Upgrades</u>: Review final Fire Alarm Master Plan and complete the Study.
- 14. Small Capital Projects (Phases 2, 3 and 4) Other:
 - i. Door Hardware Installation
 - ii. Facilities Enhancement
 - iii. Campus Lighting Study
 - iv. Building 400 Improvements
 - v. Baseball Field Drainage Improvement

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continues to be monitored, and adjustments to project cost
estimates continue to be made as needed.



4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

| I | 1. | Vacaville Center Water Intrusion Mitigation | Section 10, Active Projects |
|---|----|--|-------------------------------|
| | 2. | Small Capital Projects - Other: None at this time. | Section 10, Active Projects * |

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. <u>Vacaville Center Water Intrusion Mitigation</u>: Continue work to identify and resolve Lecture Hall planter bed and Admin Office 103 leaks and complete water testing.
- 2. Small Capital Projects Other:
 - i. None at this time.

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.



5. VALLEJO CAMPUS SUMMARY

A. **CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

| 1. | Small Capital Projects – Vallejo Autotech | Section 10, Active Projects |
|----|---|-------------------------------|
| | Exhaust System/Dynamometer Replacement | - |
| 2. | Small Capital Projects – Vallejo Center Security | Section 10, Closed Projects |
| 3. | Small Capital Projects – Other: None at the time. | Section 10, Active Projects * |

^{*} These Projects do not have their own detailed Project Sheets.

B. NEXT 90 DAYS

- 1. <u>Small Capital Projects Vallejo Autotech Exhaust System/Dynamometer Replacement</u>: Complete construction and begin close out.
- 2. <u>Small Capital Projects Vallejo Center Security</u>: Project close out completed. *This Project is now complete and will be removed from the next Report.*
- 3. Small Capital Projects Other:
 - None at this time.

Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one "Project Report" sheet in Section 10 of this Report for informational purposes only.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continued to be monitored, and adjustments to project cost
estimates continue to be made as needed.



6. DISTRICTWIDE PROJECTS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

| 1. | IT Infrastructure Improvements (Phase 4) | Section 10, Active Projects |
|----|---|-----------------------------|
| 2. | IT Infrastructure Improvements (Phase 5) | Section 10, Active Projects |
| 3. | Infrastructure Improvements – Central Plant | Section 10, Active Projects |
| | Replacement | - |
| 4. | Infrastructure Improvements – Hydronic | Section 10, Active Projects |
| | Distribution System | - |
| 5. | Infrastructure Improvements – Replacement | Section 10, Active Projects |
| | Substations #3 and #4 | |
| 6. | Infrastructure Improvements – Replacement | Section 10, Active Projects |
| | Substation #5 | |
| 7. | Infrastructure Improvements – Solar Energy | Section 10, Active Projects |
| 8. | FF Campus B1200 and B300 Hydronic Vault | Section 10, Active Projects |
| | Deneiro / Inderener ad Iliadrenie Chilled Weter 9 | |
| | Repairs (Underground Hydronic Chilled Water & | |
| | Hot Water Loops) | |
| 9. | | Section 10, Active Projects |

B. NEXT 90 DAYS

- IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades, as well as copier and computer upgrades. Continue with annual network upgrades. Work on wireless refresh and Board Room audio-visual modernization. Complete close out on B1400 audio-visual modernization and Gym audio-visual enhancements.
- 2. <u>IT Infrastructure Improvements (Phase 5)</u>: Continue working on classroom and other technology upgrades, copier and computer upgrades, and annual network upgrades.
- 3. <u>Infrastructure Improvements Central Plant Replacement</u>: Complete repairs of site hydronic piping system and commissioning of Central Plant.
- 4. <u>Infrastructure Improvements Hydronic Distribution System</u>: Review final report and discuss project planning and next steps.
- 5. <u>Infrastructure Improvements Replacement Substations #3 and #4</u>: Complete minor punchlist work and close out project.
- 6. <u>Infrastructure Improvements Replacement Substation #5</u>: This Project is currently on hold.
- 7. <u>Infrastructure Improvements Solar Energy</u>: Install CT's (current transformers) at Substation #1. Receive permission to operate from PG&E. Start O&M process.



- 8. FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Complete Building 1200 vault heating hot water and chilled water repairs. Install new vault at Building 300. Re-route underground pipes in the field outside of Building 300.
- 9. <u>ADA Improvements (Phase 1)</u>: Continue work on the Self Evaluation Study of Policies and Procedures and close out this Project.
- 10. <u>Planning, Assessments & Program Management</u>: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waiver, if received. Continue planning for and implementation of projects funded with Series D, Series E, and Series F bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

C. ISSUES

There have been some supply chain interruptions and labor/material impacts, which
continue to be mitigated or fully accommodated by projects in design and construction.
Construction escalation continues to be monitored, and adjustments to project cost
estimates continue being made as needed.



7. FINANCIAL SUMMARY

A. BUDGET UPDATE

- 1. Please see the attached "Program Summary Budget" for a project-by-project view of the budget.
 - a. Through June 30, 2025, a total of \$286,735,203 (79.6% of total original Bond plus interest) has been expended against the Bond Program budget of \$360,154,422.
 - b. This financial period, April 1, 2025 through June 30, 2025, expenditures totaled \$9,237,369.
 - c. Total amount drawn from original Bond has been \$319,996,899.
 - d. Total interest accrued has been \$12,154,422.
 - e. Total remaining amount available for future tranches is \$28,003,101.
- 2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 5, 2025 Revised Bond Spending Plan. Bond interest accrues quarterly.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through June 30, 2025.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.



8. PROGRAM BUDGET SUMMARY

| A. | Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved March 5, 2025 Revised Bond Spending Plan. |
|----|--|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |





Quarterly Report for Period Ending June 30, 2025

| Quarterry | Report for Period Ending June 30, 2025 | | | | OTHER | 1 | Ī | I |
|-----------------------|---|--|------------------------|--|--|---|-------------------------------|------------------------------------|
| Status ⁽⁴⁾ | PROJECT NAME | MEASURE Q PROJECT BUDGET AS OF 6/5/2024 BSP (2) | BOT APPROVED CHANGE | MEASURE Q PROJECT BUDGET AS OF 3/5/2025 BSP (2) | FUNDING EXPENDITURES AS OF 6/30/2025(3)(5) | MEASURE Q EXPENDITURES AS OF 6/30/25(5) | MEASURE Q PERCENT SPENT | PROJECT NO. |
| Status | TROJECT NAME | D31 (L) | CHAITGE | D31 (L) | 0/30/2023(3)(3) | 0. 0/30/23(3) | SI LIVI | T NOSECT NO. |
| | FF CAMPUS | | | | | | | |
| | Library & Learning Resource Center | \$ 23,097,573 | \$ (1,646) | \$ 23,095,927 | \$ 20,548,906 | \$ 23,095,927 | 100.0% | 820110 |
| С | Performing Arts Building (Phase 1 B1200 Renovation) | \$ 6,229,718 | | \$ 6,229,718 | | \$ 6,229,718 | 100.0% | 821210/821220/821215 |
| | Performing Arts Building (Phase 1 B1200 Kenovation) Performing Arts Building (Phase 2)/Costume Shops | \$ 33,151 | \$ - | \$ 33,151 | | \$ 33,151 | 100.0% | 821230 |
| | Science Building (Phase 1) | \$ 35,005,734 | | \$ 35,005,734 | | \$ 35,005,734 | 100.0% | 820310 |
| | Science & Math Building (Phase 2)/B300 Renovation | | \$ - | \$ 2,992,000 | \$ 35,000 | \$ 2,974,263 | 99.4% | 820320/102 |
| C | Agriculture (Horticulture) | \$ 1,348,467 | | \$ 1,348,467 | | \$ 1,348,467 | 100.0% | 821030/821035 |
| | Building 1600 Modernization | \$ 10,500,000 | | \$ 10,500,000 | \$ - | \$ 3,238,116 | 30.8% | 103 |
| F | Career Technology Building (B1800 Mod) | \$ 400,000 | \$ (400,000) | \$ - | \$ - | \$ 5,230,210 | 0% | TBD |
| | Modernization B1400 | \$ 1,322,050 | \$ (400,000) | \$ 1,322,050 | \$ 377,319 | \$ 998,826 | 75.6% | 101 |
| | On-Campus Housing | \$ - | š - | \$ - | \$ - | \$ - | 0.0% | 822020 |
| | Early Learning Center Expansion | \$ 4,000,000 | т | \$ 4,000,000 | \$ - | \$ 3,768,573 | 94.2% | 820220/104 |
| | VV CAMPUS | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | т | + 1,000,000 | T | - | U. , 0 | |
| С | VV Classroom Building Purchase & Renovation | \$ 7,247,624 | \$ - | \$ 7,247,624 | \$ - | \$ 7,247,624 | 100.0% | 830200/830210/830220 |
| С | VV Annex HVAC/Roof Upgrade | \$ 2,697,000 | | . , , | | \$ 1,418,731 | 100.0% | 830240/201 |
| С | Biotechnology & Science Building | \$ 33,315,666 | \$ - | \$ 33,315,666 | | \$ 33,315,666 | 100.0% | 830310/830320/830330 |
| С | Aeronautics & Workforce Development Building | | \$ - | \$ 1,898,543 | | \$ 1,898,543 | 100.0% | 830400/830410/830420 |
| С | Vacaville Center HVAC Upgrade | \$ 2,150,306 | \$ - | \$ 2,150,306 | \$ - | \$ 2,150,306 | 100.0% | 830230 |
| | VJ CAMPUS | | | | | | | |
| С | Vallejo Property Purchase Belvedere | \$ 4,794,343 | \$ - | \$ 4,794,343 | \$ - | \$ 4,794,343 | 100.0% | 840310 |
| С | Vallejo Property Purchase Northgate | \$ 6,871,471 | \$ - | \$ 6,871,471 | \$ - | \$ 6,871,471 | 100.0% | 840910 |
| С | Autotechnology Building | \$ 23,735,961 | \$ - | \$ 23,735,961 | \$ - | \$ 23,735,961 | 100.0% | 840210/840220 |
| F | Career Technology Building | \$ 300,000 | \$ (300,000) | \$ - | \$ - | \$ - | 0% | TBD |
| С | Vallejo Center HVAC Upgrade | \$ 2,135,178 | \$ - | \$ 2,135,178 | \$ - | \$ 2,135,178 | 100.0% | 840430 |
| | INFRASTRUCTURE IMPROVEMENTS | | | | | | | |
| Α | IT Infrastructure Improvements | \$ 14,000,000 | \$ - | \$ 14,000,000 | \$ - | \$ 11,194,439 | 80.0% | 812100/812500 to 812600/470-478 |
| С | Utility Infrastructure Upgrade (Energy) | \$ 24,671,331 | \$ - | \$ 24,671,331 | \$ 712,447 | \$ 24,671,331 | 100.0% | 814010/814020/814030/814040/814050 |
| Α | Solar Energy (5 Megawatt Solar Installation) | \$ 14,000,000 | | \$ 14,000,000 | \$ - | \$ 11,646,124 | 83.2% | 814060/405 |
| Α | Replacement Substations 3 and 4 | \$ 9,953,432 | \$ 188,000 | \$ 10,141,432 | \$ - | \$ 9,943,635 | 98.0% | 402 |
| Α | Replacement Substation 5 | \$ 1,500,000 | \$ - | \$ 1,500,000 | | \$ 8,488 | 0.6% | 403 |
| Α | Modernize Pool and Equipment | \$ 1,620,265 | \$ - | \$ 1,620,265 | \$ 952,131 | \$ 1,544,722 | 95.3% | 404 |
| Α | Central Plant Replacement | \$ 12,500,000 | | \$ 12,500,000 | | \$ 10,809,301 | 86.5% | 401 |
| F | Underground Hydronic Chilled & Hot Water Loops | \$ 500,000 | \$ 2,000,000 | \$ 2,500,000 | \$ - | \$ 436,977 | 17.5% | 406/407 |
| | ADA & CLASSROOM IMPROVEMENTS | | | | | | | |
| | Small Capital Projects | \$ 42,101,888 | | . , , | | | 49.4% | 813005-813099; 501-533 |
| Α | ADA Improvements | \$ 7,195,760 | \$ (3,000,000) | \$ 4,195,760 | \$ 50,000 | \$ 764,883 | 18.2% | 813210, 815010-815030, 701-702 |
| | PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT | | | | | | | |
| Α | Program Management, District Support and Planning | \$ 55,322,551 | \$ - | \$ 55,322,551 | \$ 5,272 | \$ 32,060,777 | 58.0% | 811010-811030/801-804 |
| | RESERVE, INTEREST & TREASURY FEES | | | | | | | |
| | Program Reserve | \$ 3,229,598 | \$ 1,808,371 | \$ 5,037,969 | \$ - | \$ - | 0.0% | |
| | Treasury Fees | \$ 676,803 | \$ 45,002 | \$ 721,804 | \$ - | \$ 758,093 | 105.0% | |
| | TOTAL BOND SPENDING PLAN | \$ 357,346,412 | | \$ 360,154,422 | \$ 37,651,697 | \$ 286,735,203 | 79.6% | |

⁽¹⁾ Per Bond Spending Plan Revision Approved by BOT 6/5/2024

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/5/2025

⁽³⁾ Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold; C=Closed Project

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

A. Schedule for Major Active Building Projects based on March 5, 2025 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 4 (Tranche 4) and Phase 5 (Tranche 5) as these are the projects that are active.

Completed projects are no longer included.



| | | 1 | 1 | | 1 | | | _ | 1 | 1 | 1 | | 1 | | _ | | 1 | 1 | _ | | | | 1 | | T | 1 | T | 1 | ı | | | | | | |
|--|--------|----------|-------|------|-------|---------------|--------|--------|-----|------|----------|--------|------|-----|-------|--------|--------|-------|--------|-------|-------|------|--------|-------|------|-------|----|----|----|----|----|----|----------------|--------------|---------|
| | | | Site | Acc | ıuisi | tion/ Des | sian/F | F&F | | | | | | | | | | | + | | | | | | | | | | | | | | + | + | + |
| 1200 | | | | | _ | struction | | | | | | | | | | | | | | | | | | | | | | | | | | | + | | |
| SOLANO | | | | | | enditure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \perp |
| - COMMUNITY COLLEGE | | | Cui | rent | Exp | enditure | s Cor | struct | ion | | | | | | | | | | | | | | | | - | | | | | | | | \dashv | + | _ |
| KITCHELL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| For Period Ending June 30, 2025 | 01 | | 20 | 04 | 01 | 2021 Q2 Q3 | 04 | 01 | | 022 | 04 | 01 | 20 | | 04 | 01 | | 024 | Q4 | 01 | 202 | | 04 | 01 | | 026 | 04 | 01 | | 27 | 04 | 01 | 202 | | 4 01 |
| , | Qı | QZ | QS | Q4 | Qı | QZ Q |) Q4 | Qı | QZ | QS | Q4 | Qı | QZ | QS | Q4 | Qı | QZ | QS | Q4 | Qı | QZ | Q3 | Q4 | Qı | QZ | QS | Q4 | Qı | QZ | QS | Q4 | Q. | QZ C | 23 Q | + Q1 |
| *Active Projects Only | | | | | | | | | | | | | | | | | | | | | | | | | | | - | | | | | | \dashv | + | + |
| FAIRFIELD CAMPUS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \blacksquare | # | 1 |
| Building 1600 Modernization | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \pm | | |
| August 2023 Schedule/Budget | | | | | | | | | | | | | | | \$92 | 21,11: | 2 | | \$9,07 | 8,888 | } | | | \$ | 10,0 | 00,0 | 00 | | | | | | \perp | 1 | |
| June 5, 2024 Schedule/Budget | | | | | | | | | | | | | | | \$92 | 21,11 | 3 | | \$ | 9,578 | 3,887 | | | \$ | 10,5 | 00,0 | 00 | | | | | | \Box | | |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | | 1 | 00% | | | | 40° | % | | | | | | | | | | | | \Box | | |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | | 8 | 37% | | | | 25° | % | | | | | | | | | | | | | | |
| Current Expenditures (\$) | | | | | | | | | | | | | | | \$79 | 98,31 | 4 | | \$ | 2,439 | ,801 | | | \$ | 3,23 | 38,11 | 6 | | | | | | 1 | 1 | 1 |
| Building 1400 Modernization ⁽¹⁾ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| December 2023 Schedule/Budget | | | | | | | | | | | | | | | \$18 | 38,18 | 6 | \$ | 1,133 | ,864 | | 5 | \$1,32 | 22,05 | 50 | | | | | | | | | | |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | | 1 | 00% | | | 90% | | | | | | | | | | | | | | | | |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | | 6 | 9% | | | 77% | | | | | | | | | | | | | | | | |
| Current Expenditures (\$) | | | | | | | | | | | | | | | \$12 | 29,46 | 7 | \$ | 869 | ,359 | | | \$99 | 8,826 | 6 | | | | | | | | # | # | # |
| Building 300 Modernization-Science & Ma | th Rui | Idino | ı (Pi | 1256 | 2) | | | | | | | | | | | | | | + | | | | | | | | | | | | | | + | + | + |
| February 2021 Schedule/Budget | T. Dai | <u> </u> | , | | _, | | \$325, | ,970 | | \$2 | ,674,0 | 030 | | | | ٠. | \$3,00 | 0,000 |) | | | | | | | | | | | | | | + | + | + |
| November 2021 Schedule/Budget | | | | | | | | | | \$25 | 5,633 | | \$1, | 744 | ,367 | | | \$2,0 | 00,000 |) | | | | | | | | | | | | | \exists | | |
| March 2023 Schedule/Budget | | | | | | | | | | | \$4 | 38,30 | 3 | | | \$ | | | 2,553 | ,697 | \$ | 2,99 | 2,00 | 00 | | | | | | | | | | | |
| Current Schedule (% of current phase) | | | | | | | | | | | | 100% | | | | | | 100 | % | | | | | | | | | | | | | | | | |
| Current Expenditures (% of Budget) | | | | | | | | | | | <u> </u> | 122% | | | | | | 96% | 6 | | | | | | | | | | | | | | \exists | \downarrow | 丰 |
| Current Expenditures (\$) | | | | | | | | | | | \$5 | 34,063 | 3 | | | | \$2 | 2,440 | ,200 | | \$ | 2,97 | 4,26 | 3 | | | | | | | | | \Rightarrow | # | |
| Early Learning Center Expansion | | | | | | | | | | | | | | | - | | | - | 1 | | | - | | | ⊢ | - | - | - | | | | | \dashv | + | + |
| February 2021 Schedule/Budget | | | | | | \$1. | 875,3 | 882 | | \$ | 624,6 | 18 | | | | | \$2,50 | 00,00 | 00 | | | | | | H | | H | | | | | | + | + | + |
| November 2021 Schedule/Budget | | | | | | | 1,886 | | | | | 3,176 | | | | | \$5,00 | Ĺ | | | | | | | | | | | | | | | 士 | \pm | 士 |
| March 2023 Schedule/Budget | | | | | | \$ | 2,056 | 5,824 | | | \$1, | 943,1 | 76 | | | | \$4,00 | 00,00 | 10 | | | | | | | | | | | | | | I | I | |
| September 2023 Schedule/Budget | | | | | | \$ | 2,056 | 5,824 | | | | | | \$1 | 1,943 | ,176 | | | | 1 | | \$ | \$4,00 | 00,00 | 0 | | | | | | | | ightharpoons | | ᆂ |
| Current Schedule (% of current phase) | | | | | | | 100 | 1% | | | | | | | 100 | % | | | | | | | | | | | | | | | | | 1 | 1 | 1 |
| Current Expenditures (% of Budget) | | | | | | | 959 | % | | | | | | | 93.0 | % | | | | | | | | | | | | | | | | | # | # | # |
| Current Expenditures (\$) | | | | | | \$ | 1,961 | 1,747 | | | | | | \$1 | 1,806 | ,826 | | 1 | | | | \$ | \$3,70 | 68,57 | 73 | | | | | | | | 耳 | \perp | I |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | 1 | ı | | ı | ı | | | ı | 1 | 1 | | 1 | | | _ | | | | 1 | ı | ı | | | | ı | | | $\overline{}$ | $\overline{}$ | $\overline{}$ | | $\overline{}$ | $\overline{}$ | $\overline{}$ |
|---|----|----|------|------|-------|--------|-----------|--------|------|-----|----|----|------|--------|------|-------|--------|------|--------|-------|-----|------|----------|-------|-------|-------|----|----|---------------|---------------|---------------|-------|---------------|---------------|---------------|
| | | | Site | Acq | uisit | ion/ I | Design/F | F&E | | | | | | | | | | | | | | | | | | | | | | \top | \top | | + | + | |
| 7770 | | | Bid | and | Con | struc | tion | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SOLANO | | | | | | _ | ures De | | | | | | | | | | | | | | | | | | | | | | | \perp | ╧ | | | L | <u> </u> |
| COMMUNITY COLLEGE | | | Cur | rent | Expe | endit | ures Co | nstruc | tion | | | | | | | | | | | | | | | | | | | | | _ | _ | | \perp | ╄ | <u> </u> |
| KITCHELL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | + | | + | + | - |
| | | | 20 | | | | 21 | | | 022 | | | |)23 | | | | 24 | | | 202 | | | | | 26 | | | 202 | | | | 2028 | | |
| For Period Ending June 30, 2025 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 C | ₹3 Q | 4 Q | 11 Q | 2 Q3 | Q4 | Q1 |
| INFRASTRUCTURE IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | + | + | | + | + | \vdash |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \perp | \perp | | \perp | | |
| IT Infrastructure Improvements Phase 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | _ | + | + | | + | ₩ | ₩. |
| March 2023 Schedule/Budget | | | | | | | | | | | | | _ | | _ | \$3 | 3,242, | 177 | | 1 | | | | \$3,2 | 42,1 | 77 | | | _ | \perp | # | | \bot | ╆ | ┢ |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | | | | 82% | 0 | | | | | | | | | | | | _ | 4 | | \bot | ▙ | <u> </u> |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | | | | 81.2 | % | | | | | | | | | | | | I | \perp | | L | | |
| Current Expenditures (\$) | | | | | | | | | | | | | | | | \$2 | 2,631, | 957 | ı | | ı | | | \$2,6 | 31,9 | 57 | | | | 4 | Ŧ | | lacksquare | | |
| IT Infrastructure Improvements Phase 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \pm | \pm | | \pm | | |
| March 2025 Schedule/Budget | | | | | | | | | | | | | | | | | | | | | | | \$ | 854,0 | 000 | | | | | | \$8 | 54,00 | 10 | | |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | | | | | | | | | | | 10% | % | | | | | 工 | 士 | | | | ⇇ |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | | | | | | | | | | | 10% | % | | | | | 1 | | | | L | |
| Current Expenditures (\$) | | | | | | | | | | | | | | | | | | | | | | | \$ | 86,4 | 84 | | | | | 工 | \$8 | 36,48 | 4 | | 匚 |
| 0.1.5.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | + | + | | + | ╄ | ₩ |
| Solar Energy - 5 Megawatt Solar Installation February 2021 Schedule/Budget | | | | | | | 0.0 | 902,20 | 10 | | | | | \$12,0 | 07 0 | 00 | | | | | | £42 | ,000 | 000 | | | | | _ | + | + | - | + | + | ₩ |
| | | | | | | | | | _ | | | | | | T . | | | | | | | | \vdash | | | | | | = | + | \pm | + | + | ⊨ | ⊨ |
| November 2021 Schedule/Budget | | | | | | | \$ | 753,70 | _ | | | • | _ | \$9,7 | · | JU | Т | | 6440 | 00.00 | | \$10 | ,500 | ,000 | | | | | \Rightarrow | + | + | + | + | ₩ | ⊨ |
| April 2022 Schedule/Budget | | | | | | | | \$208 | | | 1 | Ф | 13,7 | 91,65 | | 10.70 | 1.055 | | \$14,0 | 00,00 | U | | | | | | | | \Rightarrow | + | # | + | + | ⊭ | ⊨ |
| September 2023 Schedule/Budget | | | | | | | | \$208 | | | _ | | | _ | \$ | | 1,655 | | | | | \$ | 14,00 | | | | | | # | \pm | \pm | | \pm | ⊨ | ⊨ |
| March 2025 Schedule/Budget | | | | | | | | \$208 | ,345 | 1 | 1 | | | 1 | | \$1 | 3,791 | ,655 | | 1 | | 1 | | \$1 | 14,00 | 00,00 | 00 | | _ | \perp | ╧ | | \perp | ▙ | ┢ |
| Current Schedule (% of current phase) | | | | | | | | 99 | % | | | | | | | | 99% | ó | | | | | | | | | | | | \perp | \perp | | \bot | lacksquare | L |
| Current Expenditures (% of Budget) | | | | | | | | 51 | % | | | | | | | | 84% | 0 | | | | | | | | | | | 1 | | \perp | | \bot | L | L |
| Current Expenditures (\$) | | | | | | | | \$106 | ,621 | | | | | | | \$1 | 1,539 | ,503 | | | | | | \$1 | 11,64 | 46,12 | 24 | | | | | | I | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | 1 1 | - | | | | | | | | | | _ | _ | _ | _ | | | 1 | | | 1 | 1 | - | 1 1 | | | | $\overline{}$ | | | $\overline{}$ | - | $\overline{}$ | $\overline{}$ | $\overline{}$ | $\overline{}$ | _ |
|---|--------|-----------|--------|-------|--------|--------|-------|------|-------|----|-------|-------|----|----|-------|-------|--------|--------------|-------|--------------|---|-------|----------|-----|----|-----|-------|------------------|-----|---------------|---------------|----|---------------|---------------|---------------|---------------|-----------|
| | | 5 | Site / | Acqui | sition | ı/ De | sian/ | /FF8 | ķΕ | | | | | | | | | | | | | | | | | | | \sqcap | | | \exists | | - | + | + | + | |
| 120 | | _ | | nd Co | | | _ Y | | | | | | | | | | | | | | | | | | | | | П | | | | | | | | | |
| SOLANO | | C | Curre | nt Ex | cpend | diture | es De | esig | n | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMUNITY COLLEGE | | C | Curre | nt Ex | cpend | diture | es Co | onst | ructi | on | | | | | | | | | | | | | | | | | | ш | | | | | | _ | \perp | \perp | |
| KITCHELL | | | | | | | | | | | | | | | | | | | | | | | | | | | | Н | | - | \dashv | | \dashv | + | + | + | _ |
| | | 202 | | | | 2021 | | | | | 022 | | | |)23 | - | | | 24 | | | | 25 | | | | 26 | | - | 202 | | | | 202 | | | |
| For Period Ending June 30, 2025 Replacement of Substations 3 and 4 ⁽²⁾ | Q1 Q | 2 (| 23 (| Q4 Q | 1 Q | 2 Q | 3 Q | 4 (| 21 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 (| <u> 22 C</u> | 73 C | 24 C | 1 |
| April 2022 Schedule/Budget | | | | | | | | | | | \$52 | 25,91 | 1 | | | \$8.7 | 24,08 | 89 | | | | \$9 | ,250, | 000 | | | | Н | | - | \dashv | | \dashv | + | + | + | _ |
| March 2023 Schedule/Budget | | + | | | | | | | | | | 5,91° | | | | | 214,08 | | | | | | ,750, | | | | | H | | = | = | | = | + | + | + | = |
| · · | | + | | | | | | | | | | Ĺ | | | | | | | | | | Ė | | | | | | \blacksquare | | = | | | # | # | # | # | = |
| September 2023 Schedule/Budget | | + | | | | | | | | | | 5,91 | | | | \$7,4 | 83,92 | | | | | \$8 | ,019, | 839 | | | | ш | | = | = | | \Rightarrow | \Rightarrow | \pm | \pm | = |
| June 2024 Schedule/Budget | | \perp | | | | | | | | | | 3,113 | 3 | | _ | | | | 58,31 | 9 | | | | | | \$ | 10,14 | 41,43 | 32 | = | = | | \Rightarrow | \Rightarrow | \neq | \Rightarrow | = |
| Current Schedule (% of current phase) | | | | | | | | | | | Ç | 0% | _ | | | T | | 9 | 9% | 1 | 1 | | | | | | | | | | | | _ | _ | _ | \perp | |
| Current Expenditures (% of Budget) | | | | | | | | | | | 8 | 7% | | | | | | 9 | 8% | | | _ | | | | | | \sqcup | | | | | _ | 4 | \perp | 4 | _ |
| Current Expenditures (\$) | | | | | | | | | | | \$33 | 3,465 | 5 | | | | | \$9,6 | 10,17 | 70 | | | | | | \$ | 9,94 | 3,63 | 5 | | \Box | | \Box | 1 | I | I | \Box |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | \vdash | | | | | _ | \perp | \perp | \perp | |
| Central Plant Replacement April 2022 Schedule/Budget | | | | | | | | | | q | 800, | 700 | | | ¢116 | 599,3 | 00 | | | | | 12.5 | 00,00 | 0 | | | | \vdash | | _ | - | | \dashv | + | + | + | _ |
| · | | + | | | | | | | | | | | | | φ11,0 | J99,3 | | 1,699 | 200 | | 4 | 12,5 | JU,UU | U | | | 40.5 | | | = | = | | \Rightarrow | # | = | # | = |
| September 2023 Schedule/Budget | | + | | | | | | _ | | Ų | 800, | | | _ | | | \$1 | – | Ĺ | | | _ | | | | Þ | 12,50 | 00,00 | JU | # | = | | \Rightarrow | \Rightarrow | \neq | \neq | = |
| Current Schedule (% of current phase) | | | | | | | | | | | 95% | | | | | | | 90% | | | | _ | | | | | | $\models \vdash$ | | _ | \Rightarrow | | \Rightarrow | \Rightarrow | \pm | \pm | = |
| Current Expenditures (% of Budget) | | | | | | | | | | | 719 | 6 | | | | | | 889 | | | | | | | | | | Ш | | | | | _ | \pm | \dashv | \dashv | |
| Current Expenditures (\$) | | | | | | | | | | 9 | 5571, | 697 | | | | | \$1 | 0,237 | 7,604 | | | _ | | | | \$ | 10,80 | 09,30 | 01 | | | | _ | _ | 4 | 4 | |
| Hydronic Distribution System (Study) | | + | | | | | | | | | | | | | | | | | | | | | | | | | | Н | | \rightarrow | \dashv | | \rightarrow | + | + | + | \dashv |
| December 2024 Schedule/Budget | | + | | | | - | | | | | | | | | | | | | | | \$ | 380 | 000 | | | \$3 | 380.0 | 00 | | \dashv | | | + | + | + | + | \dashv |
| Current Schedule (% of current phase) | | + | | | | | | | | | | | | | | | | | | | <u> </u> | 100% | | | | | | Ħ | | = | = | | \mp | \mp | \mp | \mp | = |
| Current Expenditures (% of Budget) | | + | | | | | | | | | | | | | | | | | | | | 64% | 1 | | | | | \vdash | | = | = | | \pm | = | + | + | = |
| | | + | | | | | | | | | | | | | | | | | | | • | _ | | | | | 45.0 | | | = | = | | \Rightarrow | = | \pm | \pm | = |
| Current Expenditures (\$) | | + | | | | | | | | | | | | | | | | | | | \$ 2 | 45,00 | 0.00 | | | \$2 | 245,0 | 00 | | _ | _ | | \dashv | + | + | + | - |
| FF Campus B1200 and B300 Hydronic Vault | Repair | s | 1 | | | | | | | | | + | | + | + | | | \vdash | | \vdash | | | \vdash | | | | | \Box | | \dashv | \dashv | | + | + | + | + | = |
| March 2025 Schedule/Budget | | | | | | | | | | | | | | | | | | | | \$ 6 | 7,930 | \$ | ,232, | 070 | | | \$1, | ,300, | 000 | | | | | | | | |
| Current Schedule (% of current phase) | | T | | | | | | | | | | | | | f | | | | | 10 | 00% | | 40% | | | | | П | | T | T | T | T | Ŧ | Ŧ | Ŧ | \exists |
| Current Expenditures (% of Budget) | | 1 | | | | | | | | | | | | | | | | | | 8 | 8% | | 11% | | | | | П | | | | | \mp | 干 | 于 | Ŧ | |
| Current Expenditures (\$) | | Ŧ | + | | | + | | | | | | | | | | | | | | | 0,017 | \$ | 131, | | | | \$ | 191, | 427 | Ħ | \exists | | \mp | 丰 | 丰 | 丰 | = |
| Σ Σηφοιιαίται σο (ψ) | | \dagger | | | | | | | | | | | | | | | | | | , 400 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Ψ | | | | | | , ., | | | | | + | + | + | + | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | \exists | \exists | | _ |
|---|-----|-----|----------|-------|------|--------|------|-----------------|------|-------|-------|-------|--------|-------|-----|-------|-------|-------|-------|--------|-----|----|-------|-------|----|-------|------|-----|-------|-------|-----|----|----|----------|---------------|---------------|----------|---|
| | | | | | | | _ | gn/FF8 | ñ | | | | | | | | | | | | | | | | | | | | | | | | | | \dashv | \Box | | _ |
| | | _ | | | _ | struct | _ | | | | | | - | | | | | | | | | | | | | | | | | | | | | | + | \dashv | _ | _ |
| SOLANO COMMUNITY COLLEGE | | | | | | | | Desig: Const | | ion | | | | | | | | | | | | | | | | | | | | | | | | | + | + | | _ |
| KITCHELL | | | | | Ċ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| KICHELL | + 1 | 202 | 20 | | | 20 | 21 | | | | 2022 | | | | 202 | 2 | - | | 202 | 24 | | | 202 | 25 | | | 20 | 26 | | | 202 | 27 | | | 202 | <u></u> | \dashv | _ |
| For Period Ending June 30, 2025 | Q1 | | | Q4 | Q1 | | | Q4 C | 21 | | | | 4 (| 21 (| | Q3 Q | 4 Q | 1 (| | | Q4 | Q1 | Q2 | | Q4 | Q1 | | | Q4 | Q1 | | | Q4 | Q1 (| | | Q4 | Q |
| ADA & CLASSROOM IMPROVEMENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| Small Capital Projects Phase 1 (Series A&B) | | - | | | | | | ! | Desi | ign a | and (| Cons | tructi | ion | | | | | | | | | | | | | | | | | | | | | _ | 4 | _ | _ |
| February 17, 2021 Schedule/Budget | | | | | | | | | | \$3 | 3,14 | 2,504 | 1 | | | | | | | | | | \$3,1 | 42,50 | 04 | | | | | | | | | | | \Box | | _ |
| November 17, 2021 Schedule/Budget | | | | | | | | | | \$5 | 5,64 | 2,504 | ı | | | | | | | | | | \$5,6 | 42,50 | 04 | | | | | | | | | | 1 | \exists | \Box | _ |
| September 2023 Schedule/Budget | | | | | | | | | | \$3 | 3,03 | 4,490 |) | | | | | | | | | | \$3,0 | 34,49 | 90 | | | | | | | | | | | \Box | | _ |
| March 2025 Schedule/Budget | | | | | | | | | | | | | \$5, | 584, | 804 | | | | | | | | | | | | | | \$5,5 | 84,8 | 04 | | | | コ | コ | \Box | _ |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | 55% | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | 53% | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Expenditures (\$) | | | | | | | | | | | | | \$2, | 936, | 848 | | | | | | | | | | | | | | \$2,9 | 36,8 | 48 | | | | | | | |
| Small Capital Projects Phase 2 (Series C) | | Des | sign a | and (| Con | struc | tion | | | | | + | | | | | + | | + | | | | | | | | | | | | | | | | + | + | \dashv | _ |
| April 2017 Schedule/Budget | | | \$ | 1,17 | 7,00 | 00 | | | | | | \$ | 1,177 | 7,000 | | | | | | | | | | | | | | | | | | | | | Ħ | Ŧ | | = |
| May 1, 2019 Schedule/Budget | | | \$ | 2,26 | 1,94 | 13 | | | | | | \$2 | 2,261 | 1,943 | | | | | | | | | | | | | | | | | | | | | T | | | = |
| November 20, 2019 Schedule/Budget | | | \$ | 4,26 | 1,94 | 13 | | | | | | \$4 | 1,261 | 1,943 | | | | | | | | | | | | | | | | | | | | | | | | |
| March 18, 2020 Schedule/Budget | | | \$ | 8,24 | 2,26 | 62 | | | | | | \$ | 3,242 | 2,262 | | | | | | | | | | | | | | | | | | | | | | | | |
| October 7, 2020 Schedule/Budget | | | \$ | 8,57 | 9,11 | 7 | | | | | | \$ | 3,579 | 9,117 | | | | | | | | | | | | | | | | | | | | | | | | _ |
| February 17, 2021 Schedule/Budget | | | | | | \$9,8 | 853, | 184 | | | | | | | | | | | | | | | | | | | | | \$9,8 | 353,1 | 84 | | | | 1 | コ | \Box | _ |
| September 2023 Schedule/Budget | | | | | | | | | | | | | \$8, | 315,0 | 686 | | | | | | | | | | | | | | \$8,3 | 315,6 | 86 | | | | 1 | \Box | | _ |
| March 2025 Schedule/Budget | | | | | | | | | | | | | \$8, | 111,9 | 946 | | | | | | | | | | | | | | \$8,1 | 11,9 | 46 | | | | | \Box | | _ |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | 97% | | | | | | | | | | | | | | | | | | | | | | | | _ |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | 97% | | | | | | | | | | | | | | | | | | | | | 1 | \Box | | _ |
| Current Expenditures (\$) | | | | | | | | | | | | | \$7, | 896, | 664 | | | | | | | 1 | ı | | | | | | \$7,8 | 396,6 | 64 | | | | _ | \dashv | | _ |
| Small Capital Projects Phase 3 (Series D) | + | - | | - | | | | | | | | + | _ | _ | | Dec | ian · | and C | Conc | tructi | on | | | | | | | | | | | | | \dashv | \Rightarrow | \Rightarrow | \dashv | = |
| March 2023 Schedule/Budget | + | | \dashv | | | | | | | | | | | | | Des | | 812, | | uCtl | UII | | | | | \$8 | 12,6 | 25 | | | | | | \dashv | + | + | \dashv | _ |
| September 2023 Schedule/Budget | | | | | | | | | | | H | | | | | | - | | 9,921 | | | | | | | \$2,2 | | | | | | | | | \mp | 寸 | \dashv | = |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | | | | | 78.0 | | | | | | | | Ť | | | | | | | | | 十 | 寸 | \dashv | = |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | | | | | 76.3 | | | | | | | | | | | | | | | | | 干 | 干 | \dashv | = |
| Current Expenditures (\$) | | | | | | | | | | | | | | | | | \$ | 1,694 | 4,256 | 5 | | | | | | \$1,6 | 94,2 | 256 | | | | | | | Ŧ | Ŧ | # | = |
| | | | П | П | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | - | 0.1 | _ | , | . , , | | | - | | | - | | | | | | | | | | | | - | - | +- | | | | | | - | + |
|---|----------|--------|-------|------|-------|--------|-----------|-------|-------|------|-----|------|----------|--------|--------|--------|-------|-------|---------|-----|--------|------|--------|-------|------|----|----|----|----|----|----|-------|----------|
| | | | | | | | Design/Fl | -&E | | | | - | | | | | | | | | | | | | - | - | | | | | | | \dashv |
| | | | | | | struc | | | | | | - | | | | | | | | | | | | | - | - | | | | | | | \dashv |
| SOLANO | | | | _ | | | ures Des | | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| COMMUNITY COLLEGE | | | Cur | rent | Exp | enditu | ures Con | struc | tion | | | | | | | | | | | | | | | | | | | | | | | | |
| KITCHELL | | | | | | | | | | | | | | | | | | | | | | | | _ | | | | | | | | | \dashv |
| | | 20 | 20 | | | 20 | 121 | | | 022 | | | 2023 | | | 20 | 24 | | | 202 | 25 | | | 2026 | | | 20 | 27 | 1 | | 20 | 28 | + |
| For Period Ending June 30, 2025 | Q1 | | | Q4 | Q1 | | Q3 Q4 | Q1 | | | Q4 | Q1 | Q2 Q3 | 3 Q4 | Q1 | | | Q4 | Q1 | | | Q4 | Q1 Q | | 3 Q4 | Q1 | | | Q4 | Q1 | | | Q4 (|
| Small Capital Projects Phase 4 (Series E) | | | | | | | | | | | | Desi | gn and C | Constr | uction | 1 | | | | | | | | | | | | | | | | | |
| April 2022 Schedule/Budget | | | | | | | | | | | | | \$4,000 | 0,000 | | | | | | | | | \$4,00 | 0,000 |) | | | | | | | | |
| September 2023 Schedule/Budget | | | | | | | | | | | | | \$8,857 | 7,407 | | | | | | | | | \$8,85 | 7,40 | , | | | | | | | | \Box |
| June 2024 Schedule/Budget | | | | | | | | | | ı | | | \$11,11 | 0,420 | | | | | | | | | \$11,1 | 10,42 | 0 | | | | | | | | I |
| Current Schedule (% of current phase) | | | | | | | | | | | | | 89.0 | 0% | | | | | | | | | | | | | | | | | | | I |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | 87.7 | 7% | | | | | | | | | | | | | | | | | | | |
| Current Expenditures (\$) | | | | | | | | | | | | | \$9,739 | 9,746 | | | | | | | | | \$9,73 | 9,74 | 3 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | Ш | | | | | | | | | | | | _ |
| Small Capital Projects Phase 5 (Series F) | | | | | | | | | | | | | | | | | | | | | Desi | _ | nd Con | | ion | | | | | | | | |
| June 2024 Schedule/Budget | | | | | | | | | | | | | | | | | | | | | | \$5, | 314,16 | 33 | | | | | | | \$ | 5,314 | 4,163 |
| Current Schedule (% of current phase) | | | | | | | | | | | | | | | | | | | | | | | 9% | | | | | | | | | | |
| Current Expenditures (% of Budget) | | | | | | | | | | | | | | | | | | | | | | | 7% | | | | | | | | | | \Box |
| Current Expenditures (\$) | | | | | | | | | | | | | | | | | | | | | | \$3 | 868,32 | 3 | | | | | | | | 368, | ,323 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| Notes: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | + |
| (1)Building 1400 Modernization - Current sche | edule re | flects | s hot | h St | ate a | nd M | leasure (| fun | ded e | cone | How | over | only Me | acura | ∩ Ru | dact o | nd Ev | vnenc | dituros | are | reflec | rted | here | | | 1 | 1 | | T | | | | |

10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- "Green" OK. Project is on schedule and on budget.
- o "Yellow" Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- o "Red" Project is significantly delayed and/or over budget and may require Board approval of budget change.



ACTIVE PROJECTS



Solano Community College Building 1600 Modernization

A/E: Aedis Architects Contractor: E. F. Brett & Company Status: Active

KITCHELL

Construction

PROJECT SUMMARY

| Project: Building 1600 Modernization | | | | | |
|---|--------------------------|--------------|-------------------|------------|--------------|
| Project Scope: Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization | Project Manager: | Noe Ramos | Status: Co | nstruction | |
| of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction. | Original Project Budget: | \$10,000,000 | Current Project I | Budget: | \$10,500,000 |
| | Project Start: | July 2023 | Project End: | | July 2026 |
| | | | | | Legend |

SCHEDULE

DESCRIPTION

In Progress Completed CLOSE Design COMMENTS SD DD CD DSA BID CONST Com OCCUPIED OUT SCHED 40% YES

BUDGET

FUNDING SOURCE: Measure Q

| | - | Amou | nt Budget | ted | | | | | | | | | | | | |
|--|-------------|------|----------------------------|-----|------|----|--------------------|----|------------------|--------------------------------|------------------------------------|-----|------------------------------|----|----------------------------------|------------------------------|
| JCAF | Measure | | State Capital Outlay | Pro | р 39 | To | otal Budget (A) | E | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Exp | penditures to Date (E) | Er | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
| 1. SITE ACQUISITION | \$ - | | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - |
| 2. PLANS | \$ - | | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - |
| 3. WORKING DRAWINGS | \$ 854,1 | 13 5 | \$ - | \$ | - | \$ | 854,113 | \$ | 806,278 | \$ 47,835 | \$ 854,113 | \$ | 798,314 | \$ | 7,963 | \$ 47,835 |
| 4. CONSTRUCTION | \$ 7,950,0 | 00 5 | \$ - | \$ | - | \$ | 7,950,000 | \$ | 7,235,623 | \$ 714,377 | \$ 7,950,000 | \$ | 2,269,770 | \$ | 4,965,853 | \$ 714,377 |
| 5. CONTINGENCY | \$ 713,8 | 24 9 | \$ - | \$ | - | \$ | 713,824 | \$ | - | \$ 713,824 | \$ 713,824 | \$ | - | \$ | - | \$ 713,824 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 320,0 | 63 5 | \$ - | \$ | - | \$ | 320,063 | \$ | 299,613 | \$ 20,450 | \$ 320,063 | \$ | 107,003 | \$ | 192,611 | \$ 20,450 |
| 7. TESTS AND INSPECTIONS | \$ 302,0 | 00 5 | \$ - | \$ | - | \$ | 302,000 | \$ | 134,646 | \$ 167,354 | \$ 302,000 | \$ | 63,028 | \$ | 71,618 | \$ 167,354 |
| 8. CONSTRUCTION MANAGEMENT | \$ - | | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 9,285,8 | 87 5 | \$ - | \$ | - | \$ | 9,285,887 | \$ | 7,669,882 | \$ 1,616,005 | \$ 9,285,887 | \$ | 2,439,801 | \$ | 5,230,081 | \$ 1,616,005 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 360,0 | 00 (| \$ - | \$ | - | \$ | 360,000 | \$ | 172,282 | \$ 187,718 | \$ 360,000 | \$ | - | \$ | 172,282 | \$ 187,718 |
| 11. TOTAL PROJECT COST | \$ 10,500,0 | 00 5 | \$ - | \$ | - | \$ | 10,500,000 | \$ | 8,648,442 | \$ 1,851,557 | \$ 10,500,000 | \$ | 3,238,116 | \$ | 5,410,327 | \$ 1,851,557 |

Issues and Concerns

Existing main electrical feed to Building 1600 and Building 200 conflicted with the installation of new work. The electrical lines needed to be relocated. This was an Unforeseen Condition that has caused a delay to the overall completion of the project.

Next 90 Days

- Complete exterior painting and exterior canopies.

 Complete MEP (Mechanical, Electrical, Plumbing) rough-in.
- Install door frames and start drywall.







Exterior Progress Interior Progress

Fairfield - Building 1600 Modernization Financials as of 6/30/2025 Project Number: 103



Solano Community College Building 1400 Modernization

A/E: HMR Architects Contractor: Alcal Specialty Contracting/Arthulia Status:

November 2023

Project End:

⋖ KITCHELL

PROJECT SUMMARY

Project: Building 1400 Modernization Project Scope: Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction. Tony Velasco Construction Project Manager: Status: Original Project Budget: \$4,000,000 Current Project Budget: \$2,022,050

SCHEDULE

| | | In Progress Completed | |
|---------|---|--------------------------|--|
| COMMENT | s | | |

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|---|----|--------|----|-----|-----|-------|-------|----------|--------|-------|--|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | | |
| Construction (both Doors and Roof work) | | | | • | - | | 90% | | | | This project is using a phased approach with the first two portions of the scope underway. | OK |

Project Start:

BUDGET

FUNDING SOURCE: Measure Q

| | | | | | _ | | | | | | _ | | | | | | | | | |
|---|----|-----------|-----|-----------------|------|---------|----|-------------|----|-----------|----|----------------------|----|---------------------------|----|-----------|----|----------------------|----|-------------------|
| | | Amo | unt | Budge | eted | | | | | | | | | | | | | | | |
| JCAF | _ | | С | State apital | | | 1 | otal Budget | E | ncumbered | ١ | Forecast to Complete | | Forecast at Completion | E | to Date | En | cumbrance Balance | | Budget Balance |
| l ^r | 1 | leasure Q | U | utlay | 4 | PPIS | Ц. | (A) | | (B) | | (C) | Ļ | (B+C) | _ | (E) | | (B-E=F) | _ | (A-B=G) |
| SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| 2. PLANS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | 69 | - |
| 3. WORKING DRAWINGS | \$ | 123,600 | \$ | - | \$ | - | \$ | 123,600 | \$ | 120,306 | \$ | 3,294 | \$ | 123,600 | \$ | 109,937 | \$ | 10,369 | \$ | 3,294 |
| 4. CONSTRUCTION | \$ | 1,030,000 | \$ | - | \$ | - | \$ | 1,030,000 | \$ | 1,014,844 | \$ | 15,156 | \$ | 1,030,000 | \$ | 828,444 | \$ | 186,400 | \$ | 15,156 |
| 5. CONTINGENCY | \$ | 39,080 | \$ | - | \$ | _ | \$ | 39,080 | \$ | - | \$ | 39,080 | \$ | 39,080 | \$ | - | \$ | - | \$ | 39,080 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| 7. TESTS AND INSPECTIONS | \$ | 64,784 | \$ | - | \$ | - | \$ | 64,784 | \$ | 64,784 | \$ | - | \$ | 64,784 | \$ | 40,915 | \$ | 23,869 | \$ | - |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 1,133,864 | \$ | - | \$ | - | \$ | 1,133,864 | \$ | 1,079,628 | \$ | 54,236 | \$ | 1,133,864 | \$ | 869,359 | \$ | 210,269 | \$ | 54,236 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | 64,586 | \$ | | \$ | | \$ | 64,586 | \$ | 19,530 | \$ | 45,056 | \$ | 64,586 | \$ | 19,530 | \$ | - | \$ | 45,056 |
| Measure Q - PROJECT COST | \$ | 1,322,050 | \$ | - | \$ | • | \$ | 1,322,050 | \$ | 1,219,464 | \$ | 102,586 | \$ | 1,322,050 | \$ | 998,826 | \$ | 220,638 | \$ | 102,586 |
| 4. CONSTRUCTION | \$ | - | \$ | - | \$ | 700,000 | \$ | 700,000 | \$ | 672,353 | \$ | 27,647 | \$ | 700,000 | \$ | 377,319 | \$ | 295,034 | \$ | 27,647 |
| Physical Plant/Instruct (PPIS) - PROJECT COST | \$ | • | \$ | - | \$ | 700,000 | \$ | 700,000 | \$ | 672,353 | \$ | 27,647 | \$ | 700,000 | \$ | 377,319 | \$ | 295,034 | \$ | 27,647 |
| TOTAL PROJECT COST | \$ | 1,322,050 | \$ | - | \$ | 700,000 | \$ | 2,022,050 | \$ | 1,891,817 | \$ | 130,233 | \$ | 2,022,050 | \$ | 1,376,145 | \$ | 515.672 | \$ | 130,233 |

Issues and Concerns

1. Door installation on hold while waiting for door hardware delivery.

Next 90 Days

- Close out roofing work.
 Install doors and finish hardware.





Project Number: 101 Fairfield - Building 1400 Modernization Financials as of 6/30/2025



Solano Community College IT Infrastructure Improvements (Phase 4)

A/E: Various Contractor: Various Status: Active

KITCHELL

PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:

IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

| Project Manager: | Various | Status: | Active | |
|--------------------------|--------------|------------|----------------|-------------|
| Total Project Budget: | \$14,000,000 | | | |
| Original Phase 4 Project | | Current Pl | hase 4 Project | |
| Budget: | \$3,246,000 | Budget: | - | \$3,242,177 |

Project Start: January 2023 Project End (P4): December 2025
Legend

In Progress Completed

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | COMMENTO | |
|------------------------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|--|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | İ |
| Procurement and Installation | | | | | | | 82% | | | Yes | In various phases across all different | OF |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | unt | Budget | ed | | | | | | | | | | | | | |
|---|----|-----------|-----|-----------------|----|-------|----|-------------|----|-----------|-------------------------|---------------------------|----|-----------------------|----|------------------------|-------------------|----|
| | | | С | State apital | | | Т | otal Budget | Er | ncumbered | Forecast to Complete | Forecast at Completion | Ex | penditures to Date | E | Encumbrance Balance | Budget Balance | |
| JCAF | M | leasure Q | С | utlay | Pr | op 39 | | (A) | | (B) | (C) | (B+C) | | (E) | | (B-E=F) | (A-B=G) | |
| Classroom Tech Upgrades | \$ | 204,457 | \$ | - | \$ | - | \$ | 204,457 | | 63,666 | \$ 140,791 | \$ 204,457 | \$ | 63,666 | \$ | - | \$ 140,791 | |
| Technology Refresh | \$ | 519,351 | \$ | - | \$ | - | \$ | 519,351 | \$ | 518,885 | \$ 466 | \$ 519,351 | \$ | 518,885 | \$ | - | \$ 466 | |
| Annual Network Upgrades | \$ | 488,180 | \$ | - | \$ | - | \$ | 488,180 | \$ | 383,031 | \$ 105,149 | \$ 488,180 | 65 | 383,031 | \$ | - | \$ 105,149 | |
| Printer & Copier Replacement | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| Gym Audio-Visual Enhancement | \$ | 302,120 | \$ | - | \$ | - | \$ | 302,120 | \$ | 271,123 | \$ 30,997 | \$ 302,120 | \$ | 271,123 | \$ | - | \$ 30,997 | |
| Wireless Refresh | \$ | 980,649 | \$ | - | \$ | - | \$ | 980,649 | \$ | 915,313 | \$ 65,336 | \$ 980,649 | \$ | 915,313 | \$ | - | \$ 65,336 | OI |
| 7. Building 1400 Audio Visual Modernization | \$ | 290,000 | \$ | - | \$ | - | \$ | 290,000 | \$ | 270,095 | \$ 19,905 | \$ 290,000 | \$ | 270,095 | \$ | - | \$ 19,905 | |
| Board Room Audio Visual Upgrades | \$ | 400,000 | \$ | - | \$ | - | \$ | 400,000 | \$ | 153,664 | \$ 246,336 | \$ 400,000 | \$ | 152,424 | \$ | 1,240 | \$ 246,336 | |
| Library/Learning Resource Center Fiber Relocation | \$ | 57,420 | \$ | - | \$ | - | \$ | 57,420 | \$ | 57,420 | \$ - | \$ 57,420 | \$ | 57,420 | \$ | - | \$ - | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 11. TOTAL PROJECT COST | \$ | 3,242,177 | \$ | - | \$ | - | \$ | 3,242,177 | \$ | 2,633,197 | \$ 608,980 | \$ 3,242,177 | \$ | 2,631,957 | \$ | 1,240 | \$ 608,980 | |

Issues and Concerns

None at this time.

Project Number: 470-477

Next 90 Days

- Continue classroom and other technology upgrades.
- Continue with annual network upgrades.
- 3. Work on wireless refresh, Board Room audio-visual modernization, and B1400 audio-visual.
- Close out Gym audio-visual enhancements and B1400 audio-visual work.







Financials as of 6/30/2025

B1400 A-V B1400 A-V Gym Sound

IT Infrastructure Improvements (Phase 4)



Project Number: 470-477

Solano Community College IT Infrastructure Improvements (Phase 5)

A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: IT Infrastructure Improvements Project Scope: IT Infrastructure Improvements project is a District wide technology infrastructure project Project Manager: Various Status: Active intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. Total Project Budget: \$14,000,000 Original Phase 5 **Current Phase 5 Project** The project includes the following components: planning, assessment, surveys, design Project Budget: \$854,000 Budget: \$854,000 and construction; IT and security equipment procurement; and project/construction management. Project Start: February 2025 Project End (P5): June 2027 Legend Not Starte SCHEDULE In Progress CLOSE ON COMMENTS DESCRIPTION SD DD CD DSA BID CONST Comp. OCCUPIED OUT SCHED Procurement and Installation 10% Yes BUDGET FUNDING SOURCE: Measure Q Amount Budgete Forecast to State Capital **Budget** Completion to Date (A-B=G) (B+C) Outlay . Classroom Tech Upgrades 2. Technology Refresh 48,198 \$ 48,198 \$ 48,198 \$ 48,198 \$ 48,198 . Annual Network Upgrades 54,000 \$ 54,000 54,000 54,000 54,000 Printer & Copier Replacement . Wireless Refresh \$ 90,952 \$ 90,952 \$ 90,952 \$ 90,952 90,952 \$ 6. B600 Board Room Audio Visual Upgrade . Secure District Interconnection 215,714 \$ 11. TOTAL PROJECT COST \$ 854,000 \$ -- \$ 854,000 \$ 638,286 \$ 854,000 \$ 86,484 \$ 551,802 \$ 215,714 Issues and Concerns Next 90 Days None at this time Continue classroom and other technology upgrades. Copier and computer upgrades 3. Continue with annual network upgrades

IT Infrastructure Improvements (Phase 5)

Financials as of 6/30/2025



Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc. Contractor: Holt Renewables Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Solar Energy

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

| Project Manager: | Noe Ramos | Status: | Construction | Phase |
|--------------------------|--------------|------------|---------------|--------------|
| Original Project Budget: | \$13,000,000 | Current Pr | oject Budget: | \$14,000,000 |
| Project Start: | April 2021 | Project En | d: | October 2025 |

SCHEDULE

In Progress

| | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | |
|---|----|--------|----|-----|-----|-------|-------|----------|--------|-------|---------------------------------------|----|
| | | Design | | | | IN | % | | CLOSE- | ON | | |
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Photovoltaic (PV) & Electric Vehicle (EV) Scope | | | | | N/A | | 99% | | | Yes | | OK |
| Battery Energy Storage System (BESS) Scope | | | | | N/A | | 99% | | | Yes | | |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | unt | Budget | ed | | | | | | | | | | | | | |
|--|----|------------|-----|----------------------------|----|---------|----|--------------------|----|-------------------|--------------------------------|------------------------------|----|-------------|----|---------------------------------|------------------------------|----|
| JCAF | N | leasure Q | С | State Sapital Outlay | D. | ор 39 | т | otal Budget (A) | E | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | E | to Date (E) | En | cumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - OP 00 | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - (A-B-G) | |
| 2. PLANS | \$ | 15,875 | \$ | - | \$ | - | \$ | 15,875 | \$ | 15,875 | \$ - | \$ 15,875 | \$ | 15,875 | \$ | - | \$ - | |
| 3. WORKING DRAWINGS | \$ | 192,470 | \$ | - | \$ | - | \$ | 192,470 | \$ | 101,814 | \$ 90,656 | \$ 192,470 | \$ | 90,746 | \$ | 11,068 | \$ 90,656 | |
| 4. CONSTRUCTION | \$ | 12,876,098 | \$ | - | \$ | - | \$ | 12,876,098 | \$ | 12,876,098 | \$ - | \$ 12,876,098 | \$ | 11,257,959 | \$ | 1,618,140 | \$ - | OF |
| 5. CONTINGENCY | \$ | 400,981 | \$ | - | \$ | - | \$ | 400,981 | \$ | - | \$ 400,981 | \$ 400,981 | \$ | - | \$ | - | \$ 400,981 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 164,194 | \$ | - | \$ | - | \$ | 164,194 | \$ | 159,185 | \$ 5,009 | \$ 164,194 | \$ | 151,300 | \$ | 7,885 | \$ 5,009 | |
| 7. TESTS AND INSPECTIONS | \$ | 350,381 | \$ | - | \$ | - | \$ | 350,381 | \$ | 165,740 | \$ 184,641 | \$ 350,381 | \$ | 130,244 | \$ | 35,496 | \$ 184,641 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 13,791,655 | \$ | - | \$ | - | \$ | 13,791,655 | \$ | 13,201,023 | \$ 590,632 | \$ 13,791,655 | \$ | 11,539,503 | 49 | 1,661,520 | \$ 590,632 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 11. TOTAL PROJECT COST | \$ | 14,000,000 | \$ | - | \$ | - | \$ | 14,000,000 | \$ | 13,318,712 | \$ 681,288 | \$ 14,000,000 | \$ | 11,646,124 | \$ | 1,672,588 | \$ 681,288 | |

Issues and Concerns

Coordinating with PG&E for final permission to operate has been difficult.

Next 90 Days

- Install CT(s) at Substation #1.
 Receive permission to operate from PG&E.
- Start O&M Process with Holt Renewables.







New Solar Canopy Installation

Project Number: 814060/405 Infrastructure Improvements - Solar Energy Financials as of 6/30/2025



Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien Contractor: Matrix HG Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Central Plant Replacement

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

| Project Manager: | Noe Ramos | Status: Construction | |
|--------------------------|--------------|-------------------------|----------------|
| Original Project Budget: | \$12,500,000 | Current Project Budget: | \$12,500,000 |
| Project Start: | April 2022 | Project End: | September 2025 |

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|--------------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|----------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | OK |
| Construction Phase | | | | | | | 90% | | | Yes | | OK |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amount Budgeted | | | | | | | | | | | | | | | | | | |
|--|----|-----------------|----|---------------------------|----|--------|----|--------------------|----|-------------------|----|--------------------------------|----|------------------------------------|----|------------------------------|----|----------------------------------|------------------------------|----|
| JCAF | M | easure Q | С | State apital Outlay | P | rop 39 | Т | otal Budget (A) | E | Encumbered (B) | | Forecast to Complete (C) | | Forecast at Completion (B+C) | Ex | penditures to Date (E) | Ei | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | |
| 2. PLANS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | | \$ - | |
| 3. WORKING DRAWINGS | \$ | 700,700 | \$ | - | \$ | - | \$ | 700,700 | \$ | 591,268 | \$ | 109,432 | \$ | 700,700 | \$ | 571,697 | \$ | 19,571 | \$ 109,432 | |
| 4. CONSTRUCTION | \$ | 10,081,070 | \$ | - | \$ | - | \$ | 10,081,070 | \$ | 10,080,070 | \$ | 1,000 | \$ | 10,081,070 | \$ | 9,577,044 | \$ | 503,026 | \$ 1,000 | OF |
| 5. CONTINGENCY | \$ | 732,281 | \$ | - | \$ | - | \$ | 732,281 | \$ | - | \$ | 732,281 | \$ | 732,281 | \$ | - | \$ | - | \$ 732,281 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 654,949 | \$ | - | \$ | - | \$ | 654,949 | \$ | 654,949 | \$ | 1 | \$ | 654,949 | \$ | 555,437 | \$ | 99,512 | \$ 1 | |
| 7. TESTS AND INSPECTIONS | \$ | 231,000 | \$ | - | \$ | - | \$ | 231,000 | \$ | 111,850 | \$ | 119,150 | \$ | 231,000 | \$ | 105,123 | \$ | 6,727 | \$ 119,150 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 11,699,300 | \$ | - | \$ | - | \$ | 11,699,300 | \$ | 10,846,869 | \$ | 852,431 | \$ | 11,699,300 | \$ | 10,237,604 | \$ | 609,265 | \$ 852,431 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | 100,000 | \$ | - | \$ | - | \$ | 100,000 | \$ | - | \$ | 100,000 | \$ | 100,000 | \$ | - | \$ | - | \$ 100,000 | |
| 11. TOTAL PROJECT COST | \$ | 12,500,000 | \$ | - | \$ | • | \$ | 12,500,000 | \$ | 11,438,137 | \$ | 1,061,863 | \$ | 12,500,000 | \$ | 10,809,301 | \$ | 628,835 | \$ 1,061,863 | |

Issues and Concerns

 Ongoing issues with the Fairfield Campus existing underground hydronic piping system feeding the buildings on campus. Multiple pipe failures have occurred, which have slowed progress on the base contract work.

Next 90 Days

- Complete repairs of site hydronic piping system.
- Complete Commissioning of Central Plant.



New Gas Boilers



New Cooling Tower

Project Number: 401 Infrastructure Improvements - Central Plant Replacement

Financials as of 6/30/2025

In Progress



Solano Community College Infrastructure Improvements - Replacement Substations #3 & #4

A/E: Salas O'Brien Contractor: PB Electric, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Infrastructure Improvements - Replacement Substations #3 & #4 Project Scope: The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc. Project Manager: Tony Velasco Status: Close-out Corrent Project Budget: \$9,250,000 Current Project Budget: \$10,141,432 Project Start: August 2022 Project End: October 2025

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|-----------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|---|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Close Out Phase | - | | | - | | - | 99% | | | | Substation 3 and 4 work substantially complete. Working on Close Out. | ОК |

BUDGET FUNDING SOURCE: Measure Q

| | | Am | oun | t Budge | ted | | | | | | | | | | | | | |
|--|----|------------|-----|---------|-----|---|----|--------------------|----|-------------------|--------------------------------|------------------------------------|----|------------------------------|----|----------------------------------|------------------------------|----|
| JCAF | N | Measure Q | | | | | Te | otal Budget (A) | E | incumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Ex | penditures to Date (E) | Ei | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 2. PLANS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 3. WORKING DRAWINGS | \$ | 383,113 | \$ | - | \$ | - | \$ | 383,113 | \$ | 347,513 | \$ 35,600 | \$ 383,113 | \$ | 333,465 | \$ | 14,048 | \$ 35,600 | |
| 4. CONSTRUCTION | \$ | 9,384,285 | \$ | - | \$ | - | \$ | 9,384,285 | \$ | 9,384,285 | \$ - | \$ 9,384,285 | \$ | 9,241,632 | \$ | 142,653 | \$ - | OK |
| 5. CONTINGENCY | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 238,144 | \$ | - | \$ | - | \$ | 238,144 | \$ | 238,144 | \$ - | \$ 238,144 | \$ | 237,739 | \$ | 405 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 135,890 | \$ | - | \$ | - | \$ | 135,890 | \$ | 135,890 | \$ - | \$ 135,890 | \$ | 130,799 | \$ | 5,091 | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 9,758,319 | \$ | - | \$ | - | \$ | 9,758,319 | \$ | 9,758,319 | \$ - | \$ 9,758,319 | \$ | 9,610,170 | \$ | 148,149 | \$ - | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 11. TOTAL PROJECT COST | \$ | 10,141,432 | \$ | - | \$ | - | \$ | 10,141,432 | \$ | 10,105,832 | \$ 35,600 | \$ 10,141,432 | \$ | 9,943,635 | \$ | 162,197 | \$ 35,600 | |

Issues and Concerns

| Next 90 | Day |
|---------|-----|
| | |

1. Working on minor punch list items and Close Out.







Project Number: 402

None

Infrastructure Improvements - Replacement Substation #3 & #4

Financials as of 6/30/2025

In Progress Completed



Project Number: 403

Solano Community College

Infrastructure Improvements - Replacement Substation 5 Contractor: TBD Status: On-Hold A/E: Salas O'Brien KITCHELL **PROJECT SUMMARY** Project: Infrastructure Improvements - Replacement Substation #5 Project Scope: The Replacement Substation #5 Project is to address aging Substation #5 and the associated system components/connections. It is anticipated that the scope of work on this Project Manager: Tony Velasco Design project will allow the District to modernize its failing/aging electrical distribution equipment in order to provide a more reliable and modernized power production and distribution system. Original Project Budget: \$1,500,000 Current Project Budget: \$1,500,000 The project includes the following components: design and construction. Project Start: April 2025 Project End: Legend Not Started In Progress Completed **SCHEDULE** CLOSE Design COMMENTS DESCRIPTION CONST OCCUPIED OUT SCHED SD DD CD DSA BID Comp oĸ Design Phase 20% \Box Nο BUDGET FUNDING SOURCE: Measure Q Amount Budgeted Budget Balance State Forecast to Forecast at Expenditures Encumbrance Complete Completion Capital Outlay **Total Budget** JCAF Measure Q (B+C) (B-E=F) (A-B=G) 1. SITE ACQUISITION . PLANS 85,000 \$. WORKING DRAWINGS 85,000 \$ 85,000 \$ 46,513 . CONSTRUCTION \$ 1,050,000 \$ 1,050,000 \$ 1,050,000 \$ 1,050,000 \$ 1,050,000 5. CONTINGENCY 295.122 \$ 295.122 \$ 295.122 \$ 295.122 \$ 295.122 S. ARCHITECTURAL AND ENGINEERING OVERSIGHT 35,228 \$. TESTS AND INSPECTIONS 34,650 \$ 34,650 34,650 34,650 8. CONSTRUCTION MANAGEMENT \$ \$ \$ 1,415,000 \$ 1,415,000 \$ 1,415,000 \$ 1,415,000 \$ 1,415,000 \$. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) \$ \$ 10. FURNITURE AND GROUP II EQUIPMENT 11. TOTAL PROJECT COST \$ \$ 1,500,000 \$ 1,445,000 \$ 1,500,000 \$ 55,000 \$ 8,488 \$ 46,513 \$ Issues and Concerns Next 90 Days None at this time Project is temporarily on hold.

Infrastructure Improvements - Replacement Substation #5



Solano Community College Infrastructure Improvements - Hydronic Distribution System (Study)

A/E: Salas O'Brien Contractor: N/A Status: Active

| | | - | |
|--|------|---|--|

PROJECT SUMMARY

Project: Infrastructure Improvements - Hydronic Distribution System Project Scope:

The Hydronic Distribution System Project consists of addressing several leaks in the hydronic distribution systems serving the Fairfield Campus. It is anticipated that the scope of work on this project will allow the District to repair and replace system components that are falling or have reached a point of needing replacement. The project includes the following components: assessment, design and construction.

 Project Manager:
 Noe Ramos
 Status:
 Assessment/Study

 Original Project Budget:
 \$500,000
 Current Project Budget:
 \$380,000

Project Start: December 2024 Project End:

Legend

☐ Not Started
☐ In Progress

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|------------------|-------|--------|----|-----|-----|-------|-------|----------|--------|-------|-----------------------|-----|
| DESCRIPTION | SD DD | | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | O1/ |
| Assessment/Study | | | | | | | 100% | | | Yes | Final Report Complete | UK |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | unt | Budge | ted | | | | | | | | | | | |
|--|----|-----------|-----|---------------------------|-----|-------|----|--------------------|----|------------------|--------------------------------|------------------------------------|------------------------------|----|----------------------------------|------------------------------|
| JCAF | М | leasure Q | С | State apital outlay | Pı | ор 39 | To | otal Budget (A) | Er | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | Er | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - |
| 2. PLANS | \$ | 330,200 | \$ | - | \$ | - | \$ | 330,200 | \$ | 330,200 | \$ - | \$ 330,200 | \$ 245,500 | \$ | 84,700 | \$ - |
| 3. WORKING DRAWINGS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - |
| 4. CONSTRUCTION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - |
| 5. CONTINGENCY | \$ | 49,800 | \$ | - | \$ | - | \$ | 49,800 | \$ | - | \$ 49,800 | \$ 49,800 | \$ - | \$ | - | \$ 49,800 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - |
| 7. TESTS AND INSPECTIONS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 49,800 | \$ | - | \$ | - | \$ | 49,800 | \$ | - | \$ 49,800 | \$ 49,800 | \$ - | \$ | - | \$ 49,800 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - |
| 11. TOTAL PROJECT COST | \$ | 380,000 | \$ | - | \$ | - | \$ | 380,000 | \$ | 330,200 | \$ 49,800 | \$ 380,000 | \$ 245,500 | \$ | 84,700 | \$ 49,800 |

Issues and Concerns

None at this time.

Next 90 Days

Complete Final Report.



Example of Existing Piping Condition at Vault



Areas of Work Identified on Final Report

Project Number: 406 Infrastructure Improvements - Hydronic Distribution System (Study)



Solano Community College FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled & Hot Water Loops)

A/E: Salas O'Brien Contractor: Matrix HG, Inc. Status: Active

PROJECT SUMMARY

Project: FF Campus B1200 and B300 Hydronic Vault Repairs This Project is to replace the heating hot water and hydronic system components within Project Manager: Andrew Gleeson Status: Construction Phase the vaults at Building 1200 and Building 300. The project will include the following components: design and construction. Current Project Budget: \$1,300,000 Original Project Budget: \$1,300,000 Project Start: February 2025 Project End:

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | COMMENTO | | |
|-------------|----|--------|-----|-------|-------|----------|-----|-------|--------|----|----------|----|--|
| DESCRIPTION | SD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | | | | | |
| d Phasa | | | | | | | 40% | | | No | | OK | |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | ount | Budge | ted | | | | | | | | | | | |
|--|-------|---------|------|--------------------------|-----|-------|----|--------------------|----|------------------|----|-------------------------------|------------------------------------|------------------------------|--------------------|------------------------------|
| JCAF | Mea | asure Q | Ca | State apital utlay | Pr | op 39 | т | otal Budget (A) | Er | ncumbered (B) | 1 | orecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | Balance (B-E=F) | Budget Balance (A-B=G) |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - |
| 2. PLANS | \$ | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | \$ - |
| 3. WORKING DRAWINGS | \$ | 67,930 | \$ | - | \$ | - | \$ | 67,930 | \$ | 60,017 | \$ | 7,913 | \$ 67,930 | \$ 60,017 | \$ - | \$ 7,913 |
| 4. CONSTRUCTION | \$ | 820,297 | \$ | - | \$ | - | \$ | 820,297 | \$ | 820,297 | \$ | - | \$ 820,297 | \$ 108,260 | \$ 712,037 | \$ - |
| 5. CONTINGENCY | \$ | 327,153 | \$ | - | \$ | - | \$ | 327,153 | \$ | - | \$ | 327,153 | \$ 327,153 | \$ - | \$ - | \$ 327,153 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 14,620 | \$ | - | \$ | - | \$ | 14,620 | \$ | 14,620 | \$ | - | \$ 14,620 | \$ 7,310 | \$ 7,310 | \$ - |
| 7. TESTS AND INSPECTIONS | \$ | 70,000 | \$ | - | \$ | - | \$ | 70,000 | \$ | 56,036 | \$ | 13,964 | \$ 70,000 | \$ 15,840 | \$ 40,196 | \$ 13,964 |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1, | 232,070 | \$ | - | \$ | - | \$ | 1,232,070 | \$ | 890,953 | \$ | 341,117 | \$ 1,232,070 | \$ 131,410 | \$ 759,543 | \$ 341,117 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - |
| 11. TOTAL PROJECT COST | \$ 1, | 300,000 | \$ | • | \$ | - | \$ | 1,300,000 | \$ | 950,970 | \$ | 349,030 | \$ 1,300,000 | \$ 191,427 | \$ 759,543 | \$ 349,030 |

Issues and Concerns

Project Number: 407

Lead times on materials (Thermacor piping, new concrete vault).

Potential discovery of additional leaks/corrosion in underground piping system.

Next 90 Days

- . Complete Building 1200 Vault Heating Hot Water and Chilled Water repairs.
- Install new Vault at Building 300.
- 3. Re-route underground pipes in the field outside of Building 300.



Building 300 Vault



Building 1200 Vault

FF Campus B1200 and B300 Hydronic Vault Repairs



Solano Community College Small Capital Projects Phase 1 - Other

A/E: Various Contractor: Various Status: Active

| PROJECT SUMMARY Project: Small Capital Projects Phase 1 - Other Project Scope: | | | | | | | | | | | | | | |
|--|---|---------------------------------------|--|-----------------------|------------------|--------------|----------|-------------------------|---------------------------------------|------------|------------------------|--|-------------------|--------|
| Project: Small Capital Projects Phase 1 - Other Project Scope: | | | | | | | | | | | | | | |
| Project Scope: | | | | | | | | | | | | | | |
| Small Capital Projects is a project consisting of smaller necessary instructional, student support and office space | | | | | Pro | ject Mana | ager: | Various | | , | Status: | | Active | _ |
| summary sheet is to capture expenditures for mini-scale \$70,258 or very close to this dollar amount. Beginning increased from \$70,084 to \$70,258 to remain aligned w in accordance with P.C.C. (Public Contract Code) polic | e projects wit January 1, 20 with the annua | th expend 025, the d al adjustm | ditures less dollar limit v nents routir | than was nely m | Oriç | ginal Proj | ject Bı | udget: \$200 | 0,000 | (| Current Proje | ect Budget: | \$650,000 | _ |
| adjustment will be made when it is made for P.C.C. proj | | ;55C5. III t | He luture, | ll iio u | | ject Start | : | Janu | ary 2014 | F | Project End: | | June 2026 | |
| | | | | | | | | | | | | | Legend | \Box |
| SCHEDULE | | | | | | | | | | | | | ☐ Not Start | ess |
| DESCRIPTION | SD | Design DD | CD | DSA | BID | IN CONST | % Com | p. OCCUPIED | CLOSE- OUT S | ON CHED | , | COMMEN | тѕ | |
| Small scale projects, part of the Small Capital Projects overal scope and budget. | " | | | | | | N/A | . 🗆 | | Yes | project deliv | l projects move very process. At e projects in mos | | the OK |
| Expenditures | 1 | | FUNDIN | IG S | OURCE | : Meas | ure Q |) | | | | | | \neg |
| | FUNDING SOURCE: Measure Q Amount Budgeted | | | | | | | | | | | | | = |
| Projects | | State Capital | | Tot | tal Budget | Encumbe | ered | Forecast to Complete | Forecast : | | Expenditures to Date | Encumbrance Balance | Budget Balance | |
| Projects 1. B1400 FF&E (CLOSED) | Measure Q \$ 35,450 | Outlay \$ - | Prop 39 | \$ | (A) 35,450 | (B) \$ 35 | ,450 | (C) | (B+C) \$ 35, | 450 | (E) \$ 35,450 | (B-E=F) | (A-B=G) | _ |
| Vacaville FF&E/Shelving Design & Installation (CLOSED) | \$ 6,930 | \$ - | \$ - | \$ | 6,930 | \$ 6 | ,930 | \$ - | \$ 6, | 930 | \$ 6,930 | \$ - | \$ | - |
| Baseball Field (CLOSED) A Vacquille and Valleis Center Signess (CLOSED) | \$ 5,303 \$ 11,480 | \$ - \$ - | \$ - | \$ | 5,303 11,480 | | | \$ - \$ - | | | \$ 5,303 \$ 11,480 | \$ - \$ - | \$ | - |
| Vacaville and Vallejo Center Signage (CLOSED) Building 100 Data Center (CLOSED) | \$ 11,480 \$ 5,000 | \$ - | \$ - | \$ | 5,000 | | | \$ - \$ - | | _ | \$ 11,480 \$ 5,000 | \$ - \$ - | \$ | - |
| 6. Child Development FF&E (CLOSED) | \$ 1,988 | \$ - | \$ - | \$ | 1,988 | \$ 1 | ,988 | \$ - | \$ 1, | 988 | \$ 1,988 | \$ - | \$ | - |
| 7. Building 300 Feasibility Study (CLOSED) | \$ 23,445 | \$ - | \$ - | \$ | 23,445 | | ,445 | | | | \$ 23,445 | \$ - | \$ | - |
| 8. Building 1600 Classroom Improvements (CLOSED) | \$ 38,189 \$ 32,670 | \$ - | \$ - | \$ | 38,189 32,670 | | ,189 S | \$ - \$ - | | | \$ 38,189 \$ 32,670 | \$ - | \$ | - |
| Building 1800 Classroom Improvements (CLOSED) Building 300 Feasibility Study (CLOSED) | \$ 32,670 \$ 23,445 | \$ - \$ - | \$ - | \$ | 23,445 | | ,445 | | | 670 445 | | \$ - \$ - | \$ | - |
| 11. Building 1300 Kiln (CLOSED) | \$ 44,408 | \$ - | \$ - | \$ | 44,408 | | | \$ - | | _ | \$ 44,408 | \$ - | \$ | - |
| 12. Building 1800 Mechatronics Presentation Walls (CLOSED) | \$ 51,947 | \$ - | \$ - | \$ | 51,947 | \$ 51 | | \$ - | \$ 51, | 947 | \$ 51,947 | \$ - | , T | - |
| 13. Building 1400 Food Service Area Assessment (CLOSED) | \$ 18,800 | \$ - | \$ - | \$ | 18,800 | | ,800 3 | | | | \$ 18,800 | \$ - | | - ok |
| 14. Asbestos Abatement (B100, B1900) (CLOSED) 15. Site Lighting Improvements (FF) (Alternate) (CLOSED) | \$ 26,980 \$ 35,350 | \$ - \$ - | \$ - | \$ | 26,980 35,350 | | | \$ - \$ - | | | \$ 26,980 \$ 35,350 | \$ - \$ - | \$ | - |
| Site Lighting Improvements (FF) (Alternate) (CLOSED) Building 100 Lobby Tables, Electrical & Lighting (CLOSED) | \$ 19,300 | \$ - | \$ - | \$ | 19,300 | | _ | \$ - | - | | \$ 19,300 | \$ - | | - |
| 17. FF Campus Entry Sidewalk Improvements-Design (CLOSED) | \$ 36,358 | \$ - | \$ - | \$ | 36,358 | \$ 36 | ,358 | \$ - | \$ 36, | 358 | \$ 36,358 | | \$ | - |
| 18. Glides for New Classroom Furniture (CLOSED) | \$ 4,780 | \$ - | \$ - | \$ | 4,780 | | | \$ - | | | \$ 4,780 | \$ - | \$ | - |
| 19. Swing Space Portables (CLOSED) | \$ 6,707 \$ 11,975 | \$ - \$ - | \$ - | \$ | 6,707 11,975 | | | \$ - \$ - | | | \$ 6,707 \$ 11,975 | \$ - \$ - | \$ | - |
| 20. Hydronic Pump Insulation (CLOSED) 21. Fire Alarm Panel Connectors (CLOSED) | \$ 11,975 \$ 5,554 | \$ - \$ - | \$ - | \$ | 11,975 5,554 | | | \$ - \$ - | | | \$ 11,975 \$ 5,554 | \$ - \$ - | \$ | - |
| 22. Fairfield Campus Directories (CLOSED) | \$ 65,453 | \$ - | \$ - | \$ | | | | \$ - | | _ | \$ 65,453 | \$ - | \$ | - |
| 23. B100 Lobby Tables (CLOSED) | \$ 7,866 | \$ - | \$ - | \$ | 7,866 | | ,866 | | | | \$ 7,866 | \$ - | \$ | - |
| 24. Bench for Campus Entry Internment (CLOSED) | \$ 1,915 | \$ - | \$ - | \$ | 1,915 | | | \$ - | - | | \$ 1,915 | \$ - | \$ | - |
| Building 200 Entry Tower Fascia Replacement (CLOSED) Building 200 Fence Painting (CLOSED) | \$ 11,400 \$ 36,000 | \$ - \$ - | \$ - | \$ | 11,400 36,000 | | | \$ - \$ - | | | \$ 11,400 \$ 36,000 | \$ - \$ - | \$ | - |
| 27. Belvedere Fence (Property Line Survey) (CLOSED) | \$ 17,152 | \$ - | \$ - | \$ | 17,152 | | | \$ - | | | \$ 17,152 | \$ - | \$ | - |
| 11. TOTAL PROJECT COST | \$ 585,846 | \$ - | \$ - | \$ | 585,846 | | 5,846 | | \$ 585, | | \$ 585,846 | s - | \$ | |
| Issues and Concer | | | | | 7 | | , | | | | | • | | |
| issues and Concer | ns | | | | 4 ! | | | | NE | Xt 9t | Days | | | |
| No issues or concerns at this time. | | | | etion, st | | | | | uickness of proje on many of these | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 5.0/0.0/0 | |
| Project Number: 813005-813093 | | | | Sma | II Capital | l Projects | - Oth | er | | | | Financial | ls as of 6/30/2 | 025 |



Solano Community College Small Capital Projects Phase 2 - Other

| SOLANO COMMUNITY COLLEGE | A/E | : Various | 3 | | | Contra | actor: | : Various | | | Status: | Active | | |
|---|---|---|--|--|--|---|--|---|---|---|--|--|--|--------------------------------------|
| KITCHELL | | | | | | | | | | | | | | |
| | | | | PROJE | CT S | UMMAR | RY | | | | | | | |
| Project: Small Capital Projects - Other | | | | | | | | | | | | | | |
| Project Scope: | | | | | T | | | | | | | | | |
| Small Capital Projects is a project consisting of smaller s | | | | | Proi | ject Mana | ner. | Various | | 9 | Status: | | Active | |
| instructional, student support and office space improvem | | | | | 1.10, | lect Mane | igei. | vanous | | | Jiaius. | | Active | |
| capture expenditures for mini-scale projects with expend dollar amount. [Beginning January 1, 2025, the dollar lim | | | | | | | | | | | | | | |
| remain aligned with the annual adjustments routinely ma | | | | | Orig | ginal Proj | ect Bu | ıdget: \$50, | 000 | (| Current Proj | ect Budget: | \$1,000,000 | |
| Code) polices and processes. In the future, this dollar ad | | | | | | | | | | | | | | |
| P.C.C. projects.] | | | | | Proj | ect Start | : | July | 2018 | F | Project End: | | June 2026 | |
| | | | | | | | | | | | | | Legend | |
| | 3 | | | | | | | | | | | | ☐ Not Start | |
| SCHEDULE | | | | | | | | | | | | | ☐ In Progre ☐ Complete | |
| | <u> </u> | Design | | | | IN | % | | CLOSE- | ON | | | · | |
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp | o. OCCUPIED | OUT | SCHED | , | COMMENT | S | |
| | | | | | | | | | | | | projects move of | wickly through | the Or |
| Small scale projects, part of the Small Capital Projects | | | | | | | N/A | | | Yes | | ery process. At | | uie |
| overall scope and budget. | | | | | | | | | | | there will be | projects in mos | phases. | |
| | . | | | | | | | | | | | | | |
| Expenditures | J | | FUNDI | NG SOU | RCE | : Meası | ure Q | | | | | | | |
| | Aı | nount Budge | ted | | | | | | | | | | | |
| | | State | | | | | | Forecast to | Foreca | | Expenditures | Encumbrance | Budget | |
| | | | | | | | | | | | | | | |
| Projects | Maasura (| Capital | Prop 39 | Total Bu | | Encumbe (B) | red | Complete | Compl (B+ | | to Date | Balance (B-E=F) | Balance (A-B=G) | |
| Projects 1. Upgrade HVAC System VV and VJ - Design (Closed) | Measure C | Outlay | Prop 39 | (A) | | (B) | ,400 \$ | (C) | (B+ | | (E) | (B-E=F) | Balance (A-B=G) | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) | \$ 2,40 \$ 14,38 | Outlay S - | \$ - \$ - | \$ 1- | 2,400 4,380 | (B) \$ 2, \$ 14, | ,400 \$,380 \$ | (C) 5 - | (B+ | 2,400 14,380 | (E) \$ 2,400 \$ 14,380 | (B-E=F) \$ - \$ - | (A-B=G) \$ \$ | - - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 | Outlay S - | \$ - \$ - \$ - | \$ 1. \$ 5 | 2,400 4,380 8,180 | (B) \$ 2, \$ 14, \$ 8, | ,400 \$,380 \$,180 \$ | (C) 5 - 5 - | (B+ | 2,400 14,380 8,180 | (E) \$ 2,400 \$ 14,380 \$ 8,180 | (B-E=F) \$ - \$ - \$ - | (A-B=G) \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 | Outlay Outlay S - O S - O S - O S - O S - | \$ - \$ - \$ - \$ - | \$: \$ 1. \$ \$ 2 | 2,400 4,380 8,180 7,745 | (B) \$ 2, \$ 14, \$ 8, \$ 27, | ,400 \$,380 \$,180 \$,745 \$ | (C) 6 - 6 - 6 - | (B+ | 2,400 14,380 8,180 27,745 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 | (B-E=F) \$ - \$ - \$ - \$ - | (A-B=G) \$ \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 | Outlay O \$ - O | \$ - \$ - \$ - | \$ 1. \$ 2. \$ 3. \$ 3. \$ 3. \$ 3. \$ 3. \$ 3. \$ 3 | 2,400 4,380 8,180 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 3, | ,400 \$,380 \$,180 \$ | (C) | \$ \$ \$ \$ \$ | 2,400 14,380 8,180 27,745 3,037 | (E) \$ 2,400 \$ 14,380 \$ 8,180 | (B-E=F) \$ - \$ - \$ - | (A-B=G) \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 | Outlay O \$ - O | \$ - \$ - \$ - \$ - | \$ 1. \$ 2 \$ 3. | 2,400 4,380 8,180 7,745 3,037 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 3, \$ 30, | ,400 \$,380 \$,180 \$,745 \$,037 \$ | (C) | (B+ \$ \$ \$ \$ \$ | 2,400 14,380 8,180 27,745 3,037 30,720 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 | (B-E=F) \$ - \$ - \$ - \$ - \$ - | (A-B=G) \$ \$ \$ \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 | Outlay O \$ - O | \$ - \$ - \$ - \$ - \$ - \$ - | \$ 1. \$ 2. \$ 3. \$ 2. \$ 3. | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 24, | ,400 \$,380 \$,745 \$,720 \$,631 \$,500 \$ | (C) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ | 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 1,13 | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 24, \$ 30, \$ 1, | ,400 \$,380 \$,180 \$,745 \$,037 \$,720 \$,631 \$,500 \$,131 \$ | (C) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,37 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Chidcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 1,13 \$ 45,79 | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 24, \$ 30, \$ 45, | | (C) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,372 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1200 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Building 1800B Print Shop (Closed) Biotech Casework Improvement (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Room 1315 Countertop Replacement (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 1,13 \$ 45,79 \$ 14,00 | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 1. \$ 2. \$ 3. \$ 3. \$ 2. \$ 3. \$ \$ 4. \$ 1. | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 3, \$ 30, \$ 24, \$ 45, \$ 14, | ,400 \$,380 \$,180 \$,745 \$,037 \$,720 \$,631 \$,500 \$,131 \$,794 \$,000 \$ | (C) | (B+ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 | (E) \$ 2,400 \$ 14,380 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 1,131 \$ 45,794 \$ 14,000 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1800 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Room 1315 Countertop Replacement (Closed) Building 1900 Administration Office Renovation (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 1,13 \$ 45,79 | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 1. \$ 2. \$ 3. \$ 3. \$ 2. \$ 3. \$ 5. \$ 4. \$ 1. \$ 3. \$ 3. \$ 3. \$ 3. \$ 3. \$ 3. \$ 3 | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 3, \$ 30, \$ 24, \$ 45, \$ 45, | | (C) | (B+ | 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,372 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1200 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Building 1800B Print Shop (Closed) Biotech Casework Improvement (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Room 1315 Countertop Replacement (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,00 \$ 38,67 | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 1. \$ 3. \$ 4. \$ 1. \$ 3. \$ 1. \$ 3. \$ 1. | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 24, \$ 30, \$ 14, \$ 35, \$ 36, \$ 14, \$ 38, \$ 12, | .400 \$.380 \$.380 \$.745 \$.037 \$.720 \$.631 \$.500 \$.131 \$.794 \$.000 \$.671 \$. | (c) | (B+ | 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - - - - - - - - |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Portables Low Voltage Revisions (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Room 1315 Countertop Replacement (Closed) Building 1900 Administration Office Renovation (Closed) Barly Learning Center Modernization (Design) (Closed) | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,00 \$ 38,67 \$ 12,50 \$ 13,53 \$ 7,18 | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 24, \$ 300, \$ 14, \$ 300, \$ 14, \$ 300, \$ 12, \$ 12, \$ 513, \$ 12, \$ 513, \$ 7, | ,400 \$,380 \$,180 \$,745 \$,037 \$,720 \$,631 \$,500 \$,131 \$,794 \$,000 \$,671 \$,500 \$,534 \$,187 \$,500 \$ | (c) | (B+ | 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 1,135 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Upgrade HVAC System VV and VJ - Design (Closed) Autotech Acoustic Study (Closed) Building 1200 Signage (Closed) Building 1200 Signage (Closed) Building 300 Exterior Signage (Closed) Building 300 Exterior Signage (Closed) Building 1800B Print Shop (Closed) Childcare Building 200A Repair (Closed) Biotech Casework Improvement (Closed) Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) Autotech Dyno Room Reconfiguration (Closed) Building 1900 Administration Office Renovation (Closed) Building 1900 Administration Office Renovation (Closed) Barly Learning Center Modernization (Design) (Closed) Berotable Relocation (Closed) Service State | \$ 2,40 \$ 14,38 \$ 8,18 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 1,13 \$ 45,79 \$ 14,00 \$ 38,67 \$ 12,50 \$ 13,53 \$ 7,18 | Outlay S S C | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 1. \$ 2. \$ 3. \$ 5. \$ 4. \$ 5. 1. \$ 5. \$ 1. \$ 5. \$ 1. \$ 5. \$ 1. \$ 5. \$ 1. \$ 5. \$ 1. \$ 5. \$ 1. \$ 5. \$ 5 | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 24, \$ 30, \$ 14, \$ 38, \$ 12, \$ 13, \$ 5, 7, \$ 13, | | (c) | (B+ | 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 | (E) \$ 2,400 \$ 14,380 \$ 6,180 \$ 8,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 13,534 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) | \$ 2,400 \$ 14,385 \$ 8,18 \$ 27,747 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,00 \$ 12,50 \$ 12,50 \$ 13,53 \$ 7,18 \$ 5 6,000,00 \$ 2,48 | Outlay Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) \$ | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 1,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 2,485 | (B) \$ 2, \$ 14, \$ 3, \$ 27, \$ 3, \$ 30, \$ 11, \$ 45, \$ 14, \$ 38, \$ 12, \$ 13, \$ 5, \$ 38, | 400 \$ 3.380 \$ 180 \$ 7.745 \$ 1.000 \$ 1.000 \$ 1.800 \$ 1. | (c) | (B+ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 145,504 \$ 7,187 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 18. Parking Lot 6 Seal Coat (Closed) | \$ 2,400 \$ 14,38 \$ 8,1818 \$ 27,74 \$ 3,030 \$ 30,72 \$ 30,50 \$ 11,30 \$ 14,00 \$ 38,67 \$ 12,50 \$ 7,18 \$ 6,00 \$ 7,18 \$ 12,50 | Outlay O S - O | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S : 1. S : 1. S : 2. S : 3. S : 3 | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 11,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 2,485 2,137 | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 11, \$ 38, \$ 12, \$ 13, \$ 7, \$ 6, \$ 22, | 1400 \$ \$ \$ \$ \$ \$ \$ \$ \$ | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 2,400 14,380 8,180 27,745 30,37 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 12,137 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 19. Pool Cover Replacement (Closed) 19. Pool Cover Replacement (Closed) | \$ 2,400 \$ 14,38 \$ 8,1818 \$ 27,74 \$ 3,030 \$ 30,272 \$ 24,63 \$ 30,50 \$ 11,33 \$ 45,79 \$ 14,00 \$ 12,50 \$ 13,53 \$ 7,181 \$ 6,00 \$ 2,483 \$ 7,283 \$ 7,283 \$ 7,183 \$ 7,1 | Outlay O S - O | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 22,400 22,400 4,380 8,180 7,7745 3,037 7,7745 3,037 7,745 1,131 | (B) \$ 2, \$ 14, \$ 14, \$ 14, \$ 15, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 14, \$ 1 | ,400 \$,380 \$,180 \$,745 \$,037 \$,720 \$,631 \$,500 \$,131 \$,500 \$,671 \$,500 \$,534 \$,137 \$,234 \$,137 \$,234 \$, | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 | (E) \$ 2,400 \$ 14,380 \$ 6,180 \$ 6,180 \$ 27,745 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 12,137 \$ 9,234 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Building 1900 Trench Drain (Closed) | \$ 2,400 \$ 14,38 \$ 8,1818 \$ 27,74 \$ 3,030 \$ 30,72 \$ 30,50 \$ 11,30 \$ 14,00 \$ 38,67 \$ 12,50 \$ 7,18 \$ 6,00 \$ 7,18 \$ 12,50 | Outlay 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 0 S - 1 S - 1 S - 0 S - 1 S - 0 S | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 2,400 4,380 8,180 7,745 3,037 0,720 4,631 0,500 11,131 5,794 4,000 8,671 2,500 3,534 7,187 6,000 2,485 2,137 | (B) \$ 2, \$ 14, \$ 3, \$ 27, \$ 30, \$ 24, \$ 30, \$ 14, \$ 38, \$ 12, \$ 13, \$ 7, \$ 12, \$ 12, \$ 13, \$ 27, | 1400 \$ \$ \$ \$ \$ \$ \$ \$ \$ | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 12,137 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 19. Pool Cover Replacement (Closed) 19. Pool Cover Replacement (Closed) | \$ 2,400 \$ 14,38 \$ 8,1818 \$ 27,74 \$ 3,030 \$ 30,272 \$ 24,63 \$ 30,50 \$ 11,33 \$ 45,79 \$ 14,00 \$ 13,53 \$ 7,181 \$ 6,00 \$ 2,48 \$ 7,28 \$ | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | S : S : S : S : S : S : S : S : S : S : | 2,400 4,380 8,307 7,745 3,303 7,7745 3,303 7,7745 1,131 1,13 | (B) \$ 2, \$ 14, \$ 3, \$ 30, \$ 24, \$ 45, \$ 14, \$ 13, \$ 36, \$ 12, \$ 12, \$ 29, \$ 29, \$ 29, \$ 55, \$ 22, | ,400 \$,380 \$,180 \$,745 \$,037 \$,720 \$,631 \$,500 \$,131 \$,500 \$,131 \$,500 \$,534 \$,137 \$,234 \$,145 \$,234 \$,145 \$,000 \$,790 \$,790 \$,790 \$, | (c) | (B+ | C) 2,400 14,380 8,180 27,745 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,660 24,790 | (E) \$ 2,400 \$ 14,380 \$ 6,180 \$ 27,745 \$ 30,770 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 7,187 \$ 6,000 \$ 2,485 \$ 7,187 \$ 6,200 \$ 12,137 \$ 9,234 \$ 29,145 \$ 5,5060 \$ 55,560 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) | \$ 2,40 \$ 14,38 \$ 8,181 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,00 \$ 38,67 \$ 12,50 \$ 12,50 \$ 12,23 \$ 2,48 \$ 2,24 \$ 2,24 \$ 2,24 \$ 3,25 \$ 3 | Outlay Outlay Ou | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 2,400 2, | (B) \$ 2, \$ 14, \$ 30, \$ 30, \$ 45, \$ 11, \$ 45, \$ 12, \$ 13, \$ 12, \$ 13, \$ 24, \$ 30, \$ 24, \$ 14, \$ 14, \$ 14, \$ 14, \$ 15, \$ 16, \$ 17, \$ 16, \$ 17, \$ 17, \$ 18, \$ 18, | (400 \$ \$ \$ \$ \$ \$ \$ \$ \$ | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 27,745 \$ 30,770 \$ 24,631 \$ 45,794 \$ 14,000 \$ 13,534 \$ 17,187 \$ 6,000 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 \$ 2,485 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) | \$ 2,400 \$ 14,38 \$ 8,181 \$ 27,74 \$ 3,030,72 \$ 24,53 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,00 \$ 38,67 \$ 12,50 \$ 12,50 \$ 12,50 \$ 12,50 \$ 12,50 \$ 2,46 \$ 2,25 \$ 2, | Outlay O S - O | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 2,400 2, | (B) \$ 2, \$ 14, \$ 8, \$ 27, \$ 30, \$ 30, \$ 30, \$ 14, \$ 36, \$ 12, \$ 14, \$ 36, \$ 12, \$ 12, \$ 12, \$ 12, \$ 12, \$ 14, \$ 36, \$ 12, \$ 14, \$ 36, \$ 12, \$ 14, \$ 36, \$ 12, \$ 14, \$ 15, \$ 16, \$ 16, \$ 16, \$ 17, \$ 16, \$ 17, \$ 18, \$ 18, | (400 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,000 | (E) \$ 2,400 \$ 14,380 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 30,500 \$ 1,131 \$ 45,794 \$ 14,000 \$ 14,000 \$ 14,000 \$ 12,500 \$ 13,534 \$ 7,187 \$ 12,500 \$ 2,485 \$ 12,137 \$ 9,234 \$ 92,145 \$ 9,234 \$ 29,145 \$ 55,060 \$ 2,4790 \$ 6,230 \$ 6,000 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cower Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Striking Fountain and Water Line (Closed) 26. Vacaville Center Striking Fountain and Water Line (Closed) 26. Vacaville Center Striking Fountain and Water Line (Closed) 27. Vacaville Center Striking Fountain and Water Line (Closed) 28. Vacaville Center Striking Fountain and Water Line (Closed) 28. Vacaville Center Striking Fountain and Water Line (Closed) 29. Vacaville Center Striking Fountain and Water Line (Closed) | \$ 2,400 \$ 14,38 \$ 8,181 \$ 27,74 \$ 3,030 \$ 30,72 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,00 \$ 38,67 \$ 12,50 \$ 7,18 \$ 6,00 \$ 24,45 \$ 5,00 \$ 12,13 \$ 7,18 \$ 6,00 \$ 24,45 \$ 12,13 \$ 13,55 \$ 13,55 \$ 14,00 \$ 12,13 \$ 13,55 \$ 1 | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 2,400 4,4380 8,180 7,745 3,3,037 0,720 1,131 0,500 1,131 | (B) \$ 2, \$ 14, \$ 3, \$ 30, \$ 24, \$ 45, \$ 14, \$ 45, \$ 12, \$ 7, \$ 6, \$ 2, \$ 29, \$ 24, | (400 \$ \$ \$ \$ \$ \$ \$ \$ \$ | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,230 6,230 6,230 6,000 27,787 | (E) \$ 2,400 \$ 14,380 \$ 6,180 \$ 27,745 \$ 30,377 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 12,137 \$ 9,234 \$ 29,145 \$ 5,506 \$ 24,790 \$ 6,230 \$ 6,230 \$ 6,230 \$ 6,230 \$ 6,200 \$ 27,787 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lof 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Storage Enclosure (Closed) 26. Chiller #3 Circuit Breaker Replacement (Closed) | \$ 2,40 \$ 14,38 \$ 8,181 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,000 \$ 12,55 \$ 12,55 \$ 5,00 \$ 2,48 \$ 12,13 \$ 2,914 \$ 5,000 \$ 2,48 \$ 12,13 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 7,786 \$ 6,000 \$ | Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 2,400 4,4380 8,180 7,745 3,037 7,745 3,037 3,037 4,631 4,631 4,631 4,631 4,631 6,000 6,2485 6,000 6,2485 6,000 6,2485 6,000 6,2485 6,000 6,2485 6,000 6,2485 6,000 6, | \$ 2, \$ 14, \$ 30, \$ 120, \$ 120, \$ 14, \$ 15, \$ 14, \$ 15, \$ 14, \$ 16, \$ 12, \$ 13, \$ 12, \$ 15, \$ 16, \$ 12, \$ 16, | (400 \$ \$ \$ \$ \$ \$ \$ \$ \$ | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 11,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,200 6,200 6,230 6,000 27,787 7,368 | (E) \$ 2,400 \$ 14,380 \$ 8,180 \$ 8,180 \$ 27,745 \$ 30,770 \$ 24,631 \$ 45,794 \$ 14,000 \$ 13,534 \$ 12,500 \$ 1,331 \$ 42,485 \$ 13,485 \$ 12,485 \$ 1 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cower Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Striking Fountain and Water Line (Closed) 26. Vacaville Center Striking Fountain and Water Line (Closed) 26. Vacaville Center Striking Fountain and Water Line (Closed) 27. Vacaville Center Striking Fountain and Water Line (Closed) 28. Vacaville Center Striking Fountain and Water Line (Closed) 28. Vacaville Center Striking Fountain and Water Line (Closed) 29. Vacaville Center Striking Fountain and Water Line (Closed) | \$ 2,40 \$ 14,38 \$ 8,181 \$ 27,74 \$ 3,03 \$ 30,72 \$ 24,63 \$ 30,50 \$ 11,13 \$ 45,79 \$ 14,000 \$ 12,55 \$ 12,55 \$ 5,00 \$ 2,48 \$ 12,13 \$ 2,914 \$ 5,000 \$ 2,48 \$ 12,13 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 7,786 \$ 6,000 \$ | Outlay 0 S - 0 S | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 2,400 4,4380 8,180 7,745 3,3,037 0,720 1,131 0,500 1,131 | (B) \$ 2, \$ 14, \$ 30, \$ 24, \$ 30, \$ 14, \$ 38, \$ 12, \$ 13, \$ 2, \$ 12, \$ 12, \$ 12, \$ 2, \$ 2, \$ 2, \$ 30, \$ 2, \$ 30, \$ 2, \$ 30, \$ 2, \$ 30, \$ 30, \$ 20, \$ 30, \$ 30, | (400 \$ \$ \$ \$ \$ \$ \$ \$ \$ | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,000 27,787 7,368 30,054 | (E) \$ 2,400 \$ 14,380 \$ 6,180 \$ 27,745 \$ 30,377 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 12,137 \$ 9,234 \$ 29,145 \$ 5,506 \$ 24,790 \$ 6,230 \$ 6,230 \$ 6,230 \$ 6,230 \$ 6,200 \$ 27,787 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 2000 Repair (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Storage Enclosure (Closed) 26. Chiller #3 Circuit Breaker Replacement (Closed) 27. FF Sprinkler System Upgrade (Closed) | \$ 2,40 \$ 14,38 \$ 8,181 \$ 27,74 \$ 3,030,72 \$ 24,63 \$ 30,50 \$ 1,13 \$ 345,79 \$ 14,00 \$ 38,67 \$ 12,55 \$ 12,55 \$ 12,55 \$ 12,55 \$ 12,13 \$ 12 | Outlay O S - O S | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | S : S : S : S : S : S : S : S : S : S : | 2,400 4,4380 8,180 7,745 3,037 7,745 3,037 1,131 1,131 1,5794 8,671 1,131 8,671 1,131 8,671 1,131 8,671 8,71 | (B) \$ 2, \$ 14, \$ 3, \$ 30, \$ 24, \$ 30, \$ 14, \$ 45, \$ 12, \$ 13, \$ 7, \$ 6, \$ 2, \$ 29, \$ 22, \$ 7, \$ 6, \$ 7, \$ 3, \$ 7, \$ 10, \$ 10, | | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 27,745 3,037 30,720 24,631 30,500 1,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,230 6,230 6,000 27,787 7,368 30,054 29,540 | (E) \$ 2,400 \$ 14,380 \$ 14,380 \$ 8,180 \$ 27,745 \$ 3,037 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 1,131 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 12,500 \$ 13,534 \$ 12,137 \$ 6,000 \$ 2,485 \$ 12,137 \$ 9,234 \$ 29,145 \$ 55,060 \$ 24,790 \$ 6,230 \$ 6,000 \$ 27,787 \$ 7,387 \$ 7,787 \$ 7,787 | (B-E=F) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| 1. Upgrade HVAC System VV and VJ - Design (Closed) 2. Autotech Acoustic Study (Closed) 3. Building 1200 Signage (Closed) 4. Portables Low Voltage Revisions (Closed) 5. Building 300 Exterior Signage (Closed) 6. Building 1800B Print Shop (Closed) 7. Childcare Building 200A Repair (Closed) 8. Biotech Casework Improvement (Closed) 8. Biotech Casework Improvement (Closed) 9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed) 10. Autotech Dyno Room Reconfiguration (Closed) 11. Room 1315 Countertop Replacement (Closed) 12. Building 1900 Administration Office Renovation (Closed) 13. Early Learning Center Modernization (Design) (Closed) 14. Portable Relocation (Closed) 15. B1500 Corridor Painting (Closed) 16. Pool Deck Repair (Closed) 17. B800 Wall Paper Repair (Closed) 18. Parking Lot 6 Seal Coat (Closed) 19. Pool Cover Replacement (Closed) 20. Building 1900 Trench Drain (Closed) 21. Fairfield Campus Perimeter Road Striping (Closed) 22. B1600 Cosmetology Improvement (Closed) 23. Room 808 Repairs (Closed) 24. Vallejo Center Drinking Fountain and Water Line (Closed) 25. Vacaville Center Storage Enclosure (Closed) 26. Chiller #3 Circuit Breaker Replacement (Closed) 27. FF Sprinking System Upgrade (Closed) 28. Building 300 HVAC Assessment (Closed) 29. Building 300 HVAC Assessment (Closed) | \$ 2,40 \$ 14,38 \$ 8,181 \$ 27,74 \$ 3,03 \$ 30,72 \$ 30,50 \$ 11,33 \$ 45,79 \$ 14,00 \$ 38,67 \$ 12,50 \$ 13,55 \$ 13,55 \$ 12,50 \$ 13,55 \$ 13,55 \$ 12,50 \$ 13,55 \$ 13,55 | Outlay Outlay | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | (A) S | 2,400 3,180 3,180 7,745 3,037 4,631 4,631 4,000 1,131 4,000 4,631 4,000 6,000 7,787 7,187 7, | (B) \$ 2, \$ 14, \$ 3, \$ 30, \$ 24, \$ 30, \$ 14, \$ 38, \$ 12, \$ 15, \$ 15, \$ 27, \$ 12, \$ 29, \$ 29, \$ 29, \$ 29, \$ 29, | A | (c) | (B+ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | C) 2,400 14,380 8,180 8,180 8,180 27,745 3,037 30,720 24,631 30,500 11,131 45,794 14,000 38,671 12,500 13,534 7,187 6,000 2,485 12,137 9,234 29,145 55,060 24,790 6,000 27,787 7,368 30,054 29,540 29,540 22,327 | (E) \$ 2,400 \$ 14,380 \$ 6,180 \$ 27,745 \$ 30,377 \$ 30,720 \$ 24,631 \$ 45,794 \$ 14,000 \$ 38,671 \$ 12,500 \$ 13,534 \$ 7,187 \$ 6,000 \$ 2,485 \$ 12,137 \$ 9,234 \$ 29,145 \$ 5,56,660 \$ 24,790 \$ 6,230 \$ 6,300 \$ 27,787 \$ 7,368 \$ 7,368 \$ 29,540 | (B-E=F) \$ - | (A-B=G) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59.000 \$

28,259 \$

762,794 \$

\$

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59.000 \$

28,259 \$

762,794 \$

| Issues and Concerns | |
|---------------------------------------|--|
| . No issues or concerns at this time. | |

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59,000 \$

28,259 \$

762,794 \$

\$

\$

\$

\$

\$

Next 90 Days

Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59,000 \$

28,259 \$

762,794 \$

\$

\$

\$

9,500 \$

11,241 \$

21,109 \$

30,348 \$

59,000 \$

28,259 \$

762,794 \$

32. B1800A Heating Hot Water Piping Repair (Closed)

34. FF Campus Pool and Equipment Study (Closed)

11. TOTAL PROJECT COST

33. Science Building Improvements (Closed)

35. FF Campus Substation #3 Study (Closed) 36. Building 2700 Lab Controls (Closed)

FF Campus Door Hardware Installation

\$

\$

\$

\$



Project Number: 501-518

Solano Community College

Small Capital Projects Phase 3 - Other A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Project Manager: Various Status: Active instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to Original Project Budget: \$250,000 Current Project Budget: \$250,000 remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.1 Project Start: March 2023 Project End: June 2026 SCHEDULE In Progress CLOSE ON COMMENTS DESCRIPTION SD DD CONST OUT SCHED CD These small projects move quickly through the project delivery process. At any one time, Small scale projects, part of the Small Capital Projects overall scope and budget. ere will be projects in most phases Expenditures FUNDING SOURCE: Measure Q to Date Balance Capital Complete Completion Balance B1600 Cosmetology Modernization (Study) - (Closed) 60,000 \$ 3,421 56,579 60,000 \$ 3,421 3,421 \$. Facilities Enhancement B1800 Power/Electrical (Study) - (Closed) \$ \$ 154,600 \$ 11. TOTAL PROJECT COST \$ 154,600 \$ 98,021 \$ 98,021 \$ 56,579 98,021 \$ - \$ \$ \$ \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project I. No issues or concerns at this time completion, status update details are not generally provided on many of these very minor

Small Capital Projects (Phase 3) - Other



Project Number: 501-532

Solano Community College Small Capital Projects Phase 4 - Other

A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Project Manager: Various Status: Active instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to \$475,000 Original Project Budget: \$112,500 **Current Project Budget:** remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.] Project Start: July 2022 Project End: Lege Not Started In Progress **SCHEDULE** Completed Design COMMENTS Comp DESCRIPTION SD DD CD DSA RID CONST OCCUPIED OUT SCHED These small projects move quickly through the Small scale projects, part of the Small Capital Projects N/A project delivery process. At any one time, overall scope and budget. here will be projects in most phases. Expenditures **FUNDING SOURCE: Measure Q** nt Budge State Capital Complete to Date Balance Balance (B+C) \$ (B) \$ (B-E=F) (A-B=G) (A) 24,200 (C) 24,200 \$ B100 TV Studio Lighting Relay System (Closed) 2,041 \$ 2,041 \$ Building 200 Signage (Closed) 2.041 2.041 \$ 2.041 \$ 14,999 \$ 14,999 \$ 14,999 \$ 14,999 \$ 14,999 . TV Studio Acoustic Enhancements (Closed) 70,000 \$ 70.000 67,408 \$ 2,592 \$ 70,000 \$ 67.408 2,592 . Facilities Enhancement 77.035 \$. Library/Learning Resource Center Furniture (Closed) \$ \$ \$ 77.035 \$ 77 035 \$ 77 035 \$ 77.035 \$ 14,175 \$ 14,175 \$ 14,175 \$ 14,175 \$ 14,175 \$ i. Nut Tree Aeronautics Drainage (Closed) 57,695 \$ 57,695 \$ 57,695 \$ Vacaville Property Fence (Closed) 17.300 \$ B200 Countertop Replacement (Closed) 17,300 \$ 17.300 \$ 17,300 \$ 17,300 \$ \$ 45,250 45.250 \$ 70.000 \$ 24.750 \$ 70.000 \$. Fairfield Campus Lighting Study 70.000 \$ 24.750 \$ \$ 16,514 \$ 16,514 16.514 \$ 16,514 \$ 16.514 10. Building 100 Library Repairs (Closed) \$ 23,500 \$ \$ \$ \$ 23.500 \$ 23.500 \$ \$ 23,500 \$ 23.500 \$ FF Horticulture Building Electrical Improvements (Clo 31.530 9 31.530 \$ 31.530 \$ 31.530 \$ 31.530 12. Building 400 Improvements \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 418,989 \$ 418,989 \$ 371,147 \$ 47.842 11. TOTAL PROJECT COST 371,147 \$ 47,842 \$ \$ 418,989 \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project 1. No issues or concerns at this time completion, status update details are not generally provided on many of these very minor projects.

Small Capital Projects (Phase 4) - Other



Project Number: 501-533

Solano Community College Small Capital Projects Phase 5 - Other

A/E: Various Contractor: Various Status: Active KITCHELL **PROJECT SUMMARY** Project: Small Capital Projects - Other Project Scope: Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary Project Manager: Various Status: Active instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70.258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to Original Project Budget: \$200,000 \$200,000 **Current Project Budget:** remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) polices and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.] Project Start: July 2022 Project End: Lege П Not Started In Progress **SCHEDULE** Completed Design COMMENTS Comp DESCRIPTION SD DD CD DSA BID CONST OCCUPIED OUT SCHED These small projects move quickly through the Small scale projects, part of the Small Capital Projects N/A project delivery process. At any one time, overall scope and budget. here will be projects in most phases. Expenditures **FUNDING SOURCE: Measure Q** nt Budge State Capital Complete to Date Balance Balance (B+C) \$ 29,150 \$ (B-E=F (A) 45.250 . Fairfield Campus Lighting Study 16,100 40,000 \$ Building 400 Impro 40.000 39.718 \$ 39.718 \$ 39,718 \$ 282 65,000 \$ 60,810 \$ 60,810 4,190 65,000 3. FF Baseball Field Drainage Improvement 60.810 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ ŝ \$ 150,250 \$ 150,250 \$ 20,572 11. TOTAL PROJECT COST 129,678 \$ \$ 129,678 \$ 7,288 \$ 122,391 \$ Issues and Concerns Next 90 Days Continue work on various small projects. Due to scale and quickness of project 1. No issues or concerns at this time completion, status update details are not generally provided on many of these very minor projects.

Small Capital Projects (Phase 5) - Other



Solano Community College Small Capital Projects - Building 1400 Lighting Upgrade

Contractor: TBD A/E: CA Architects Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Building 1400 Lighting Upgrade

Project Scope:

The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting system for Building 1400, including all devices, equipment, and replacement of fluorescent lighting fixtures with LED to reduce energy consumption and improve controls. The project includes the following components: design and construction

| Project Manager: | Jason Yi | Status: Construction | |
|--------------------------|------------|-------------------------|---------------|
| Original Project Budget: | \$300,000 | Current Project Budget: | \$522,055 |
| Project Start: | April 2022 | Project End: | December 2025 |

SCHEDULE

Not Started

| | | | | IN | % | | CLOSE- | ON | | | | |
|--------------|----|----|----|-----|-----|-------|--------|----------|-----|-------|----------|-----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | OK |
| Construction | | | | | | | 10% | | | No | | OIX |

BUDGET

FUNDING SOURCE: Measure Q, Schedule Maintenance, and Other

| | | A | moı | unt Budget | ed | | | | | | | | | | | | | | |
|--|-------|-----------|-----|------------|------|-----------------------|----|------------|----|-----------|----|-------------|----|---------------------|----|------------|--------------------|--------------------|---|
| | | | | | | | _ | | | | | Forecast to | | Forecast at | Ex | penditures | cumbrance | Budget | |
| JCAF | | leasure Q | | Other | | Schedule intenance | То | tal Budget | E | ncumbered | | Complete | | Completion (B+C) | | to Date | Balance (B-E=F) | Balance (A-B=G) | |
| 1. SITE ACQUISITION | E IVI | easure Q | \$ | Otner | IVIA | intenance | ¢ | (A) | \$ | (B) | ¢ | (C) | ¢ | (B+C) - | \$ | (E) | \$ (B-E=F) | \$ (A-B=G) | |
| 2. PLANS | \$ | - : | \$ | | \$ | | \$ | | \$ | | \$ | - | \$ | - | \$ | - : | \$ | \$ | |
| 3. WORKING DRAWINGS | \$ | | \$ | | \$ | | \$ | | \$ | | \$ | _ | \$ | _ | \$ | | \$ | \$ | 1 |
| 4. CONSTRUCTION | \$ | 103,972 | \$ | - | \$ | - | \$ | 103,972 | | | \$ | 103,972 | \$ | 103,972 | \$ | - | \$ | \$ 103,972 | Ь |
| 5. CONTINGENCY | \$ | 33,528 | \$ | - | \$ | - | \$ | 33,528 | \$ | - | \$ | 33,528 | \$ | 33,528 | \$ | - | \$ - | \$ 33,528 | ľ |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 137,500 | \$ | - | \$ | - | \$ | 137,500 | \$ | - | \$ | 137,500 | \$ | 137,500 | \$ | - | \$ - | \$ 137,500 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| MEASURE Q - PROJECT COST | \$ | 137,500 | \$ | - | \$ | - | \$ | 137,500 | \$ | - | \$ | 137,500 | \$ | 137,500 | \$ | - | \$ - | \$ 137,500 | |
| 3. WORKING DRAWINGS | \$ | - | \$ | - | \$ | 10,500 | \$ | 10,500 | \$ | 8,810 | \$ | 1,690 | \$ | 10,500 | \$ | 6,810 | \$ 2,000 | \$ 1,690 | |
| 4. CONSTRUCTION | \$ | - | \$ | - | \$ | 152,000 | \$ | 152,000 | \$ | - | \$ | 152,000 | \$ | 152,000 | \$ | - | \$ - | \$ 152,000 | |
| 5. CONTINGENCY | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | - | \$ | - | \$ | 152,000 | \$ | 152,000 | \$ | - | \$ | 152,000 | \$ | 152,000 | \$ | - | \$ - | \$ 152,000 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | |
| STATE SCHEDULE MAINTENANCE-PROJECT COST | \$ | - | \$ | | \$ | 162,500 | \$ | 162,500 | \$ | 8,810 | \$ | 153,690 | \$ | 162,500 | \$ | 6,810 | \$ 2,000 | \$ 153,690 | |
| 4. CONSTRUCTION | \$ | - | \$ | 222,055 | \$ | - | \$ | 222,055 | \$ | - | \$ | 222,055 | \$ | 222,055 | \$ | - | \$ | \$ 222,055 | J |
| OTHER LOCAL RESTRICTED-PROJECT COST | \$ | - | \$ | 222,055 | \$ | - | \$ | 222,055 | \$ | • | \$ | 222,055 | \$ | 222,055 | \$ | - | \$ - | \$ 222,055 | |
| TOTAL PROJECT COST | \$ | 137,500 | \$ | 222,055 | \$ | 162,500 | \$ | 522,055 | \$ | 8,810 | \$ | 513,245 | \$ | 522,055 | \$ | 6,810 | \$ 2,000 | \$ 513,245 | |

Issues and Concerns

. None at this time.

Next 90 Days

- Solicit quotes from electrical engineers for design and construction administration assistance. Recommendation and Board approval of electrical engineer contract.
- Develop bid documents.



Building 1400 Dining Hall



Building 1400 Dining Hall



Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects Contractor: TBD Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Maker Space Awning Project Scope:

This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco Status: DSA Plan Check

Original Project Budget: \$300,000 Current Project Budget: \$300,000

Project Start: May 2023 Project End: TBD

| Legend |
|-------------|
| Not Started |
| In Progress |
| Completed |

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|-------------------------------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|----------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Project is nearing agency approval. | | • | | | | | 98% | | | Yes | | OK |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | ount | Budge | ted | | | | | | | | | | | |
|--|----|-----------|------|--------------------------|-----|------|----|-------------------|-------------------|--------------------------------|-----------------------------------|------------------------------|-----|---------------------------------|------------------------------|----|
| JCAF | М | leasure Q | Ca | State apital utlay | Pro | р 39 | То | tal Budget (A) | Encumbered (B) | Forecast to Complete (C) | orecast at completion (B+C) | penditures to Date (E) | - 1 | cumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 2. PLANS | \$ | 16,138 | \$ | - | \$ | - | \$ | 16,138 | \$ 12,000 | \$ 4,138 | \$ 16,138 | \$ 12,000 | \$ | - | \$ 4,138 | |
| 3. WORKING DRAWINGS | \$ | 19,395 | \$ | - | \$ | - | \$ | 19,395 | \$ - | \$ 19,395 | \$ 19,395 | \$ - | \$ | - | \$ 19,395 | |
| 4. CONSTRUCTION | \$ | 225,000 | \$ | - | \$ | - | \$ | 225,000 | \$ - | \$ 225,000 | \$ 225,000 | \$ - | \$ | - | \$ 225,000 | OK |
| 5. CONTINGENCY | \$ | 24,493 | \$ | - | \$ | - | \$ | 24,493 | \$ - | \$ 24,493 | \$ 24,493 | \$ - | \$ | - | \$ 24,493 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 7,549 | \$ | - | \$ | - | \$ | 7,549 | \$ - | \$ 7,549 | \$ 7,549 | \$ - | \$ | - | \$ 7,549 | |
| 7. TESTS AND INSPECTIONS | \$ | 7,425 | \$ | - | \$ | - | \$ | 7,425 | \$ - | \$ 7,425 | \$ 7,425 | \$ - | \$ | - | \$ 7,425 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 264,467 | \$ | - | \$ | - | \$ | 264,467 | \$ - | \$ 264,467 | \$ 264,467 | \$ - | \$ | - | \$ 264,467 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 11. TOTAL PROJECT COST | \$ | 300,000 | \$ | - | \$ | - | \$ | 300,000 | \$ 12,000 | \$ 288,000 | \$ 300,000 | \$ 12,000 | \$ | • | \$ 288,000 | |

Issues and Concerns

. None at this time.

Next 90 Days

Project will be bid with construction commencing once the contract is executed.





Project Number: 514

Small Capital Projects - Building 1800 Maker Space Awning



Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects Contractor: Murray Building/Arthulia, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Campus Wide Interior Refresh Project Scope:

This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Close Out Phase

Original Project Budget: \$1,500,000 Current Project Budget: \$4,000,000

Project Start: December 2022 Project End: September 2025

Legend

☐ Not Started
☐ In Progress
☐ Completed

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|--------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|----------|------|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | 21.5 |
| Construction | | | | | | | 97% | | | No | | OK |

BUDGET

FUNDING SOURCE: Measure Q

| Ĩ | | Amo | Amount Budgeted | | | | | | | | | | | | | | |
|---|--|--------------|----------------------------|-----|-------|----|--------------------|----|------------------|--------------------------------|------------------------------|----|-------------------------------|----|----------------------------------|------------------------------|---|
| | JCAF | Measure Q | State Capital Outlay | Pro | op 39 | Te | otal Budget (A) | Е | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | E | cpenditures to Date (E) | En | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| ı | 1. SITE ACQUISITION | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ = | \$ - | \$ | - | \$ | - | \$ - | |
| ı | 2. PLANS | \$ 89,645 | \$ - | \$ | - | \$ | 89,645 | \$ | 89,645 | \$ - | \$ 89,645 | \$ | 89,645 | \$ | - | \$ - | |
| ı | 3. WORKING DRAWINGS | \$ 580,319 | \$ - | \$ | - | \$ | 580,319 | \$ | 554,249 | \$ 26,070 | \$ 580,319 | \$ | 546,511 | \$ | 7,738 | \$ 26,070.00 | |
| Ī | 4. CONSTRUCTION | \$ 2,500,000 | \$ - | \$ | - | \$ | 2,500,000 | \$ | 1,969,117 | \$ 530,883 | \$ 2,500,000 | \$ | 1,864,267 | \$ | 104,850 | \$ 530,883.18 | 0 |
| ı | 5. CONTINGENCY | \$ 702,731 | \$ - | \$ | - | \$ | 702,731 | \$ | - | \$ 702,731 | \$ 702,731 | \$ | - | \$ | - | \$ 702,730.84 | |
| Ī | 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| ı | 7. TESTS AND INSPECTIONS | \$ 125,930 | \$ - | \$ | - | \$ | 125,930 | \$ | 124,295 | \$ 1,635 | \$ 125,930 | \$ | 110,655 | \$ | 13,640 | \$ 1,634.75 | |
| ı | B. CONSTRUCTION MANAGEMENT | \$ - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| ı | 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 3,328,660 | \$ - | \$ | - | \$ | 3,328,660 | \$ | 2,093,412 | \$ 1,235,249 | \$ 3,328,660 | \$ | 1,974,922 | \$ | 118,490 | \$ 1,235,248.77 | |
| | 10. FURNITURE AND GROUP II EQUIPMENT | \$ 1,376 | \$ - | \$ | - | \$ | 1,376 | \$ | 1,376 | \$ - | \$ 1,376 | \$ | 1,376 | \$ | - | \$ - | |
| I | 11. TOTAL PROJECT COST | \$ 4,000,000 | \$ - | \$ | - | \$ | 4,000,000 | \$ | 2,738,682 | \$ 1,261,319 | \$ 4,000,000 | \$ | 2,612,454 | \$ | 126,228 | \$ 1,261,319 | |

Issues and Concerns

. None at this time.

Project Number: 512

Next 90 Days

- . Complete close out requirements.
- 2. Submit all DSA close out forms.



Interior Restroom Building 500



Interior Restroom Building 800



Small Capital Projects - Campus Wide Interior Refresh Financials as of 6/30/2025



Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc. Contractor: Pro Builders, Inc. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation Project Scope: This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction. Project Manager: Andrew Gleeson Status: Construction Phase Original Project Budget: \$382,600 Current Project Budget: \$650,000 Project Start: May 2023 Project End: September 2025

SCHEDULE

| L | Legenu |
|---|-------------|
| ſ | Not Started |
| ı | In Progress |
| ı | Completed |

| | | Design | | | | IN | % | | CLOSE- | ON | COMMENTO | |
|--------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|---|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Construction | | | | | | | 85% | | | No | Additional waterproofing options at planter bed are being discussed. Prior repairs failed to eliminate leaks into Lecture Hall. | ок |

BUDGET

FUNDING SOURCE: Measure Q

| | • | | | | | | | | | | | | | | | | |
|--|----|-----------|------|--------------------------|------|--------------------|--------------------|----|------------------|--------------------------------|-----------------------------------|----|------------------------------|----|----------------------------------|------------------------------|----|
| | | Am | nour | t Budg | eted | | | | | | | | | | | | |
| JCAF | N | leasure Q | С | State apital utlay | | hedule itenance | otal Budget (A) | Er | ncumbered (B) | Forecast to Complete (C) | orecast at completion (B+C) | Ex | penditures to Date (E) | Er | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 2. PLANS | \$ | 194,322 | \$ | - | \$ | - | \$ 194,322 | \$ | 194,322 | \$ - | \$ 194,322 | \$ | 178,576 | \$ | 15,747 | \$ - | |
| 3. WORKING DRAWINGS | \$ | 9,000 | \$ | - | \$ | - | \$ 9,000 | \$ | 1,176 | \$ 7,824 | \$ 9,000 | \$ | 1,176 | \$ | - | \$ 7,824 | ок |
| 4. CONSTRUCTION | \$ | 383,680 | \$ | - | \$ | - | \$ 383,680 | \$ | 383,680 | \$ - | \$ 383,680 | \$ | 334,816 | \$ | 48,864 | \$ - | OK |
| 5. CONTINGENCY | \$ | 55,423 | \$ | - | \$ | - | \$ 55,423 | \$ | - | \$ 55,423 | \$ 55,423 | \$ | - | \$ | - | \$ 55,423 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 7,575 | \$ | - | \$ | - | \$ 7,575 | \$ | - | \$ 7,575 | \$ 7,575 | \$ | - | \$ | - | \$ 7,575 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 446,678 | \$ | - | \$ | - | \$ 446,678 | \$ | 383,680 | \$ 62,998 | \$ 446,678 | \$ | 334,816 | \$ | 48,864 | \$ 62,998 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ | - | \$ | - | \$ - | |
| 11. TOTAL PROJECT COST | S | 650.000 | S | - | \$ | - | \$ 650.000 | \$ | 579.178 | \$ 70.822 | \$ 650.000 | \$ | 514.568 | \$ | 64 611 | \$ 70.822 | |

Issues and Concerns

1. None at this time.

Next 90 Days

- 1. Complete work to repair exterior cracks that are causing leaks into Admin Office 103.
- 2. Finalize plan to repair concrete planter bed.







Project Number: 515 Small Capital Projects - Vacaville Center Water Intrusion Mitigation



Solano Community College Small Capital Projects - Main Entrance Improvement

A/E: Lionakis Contractor: TBD Status: On-Hold

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Main Entrance Improvement Project Scope: This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction. Project Manager: Noe Ramos Status: On-Hold Original Project Budget: \$1,500,000 Current Project Budget: \$1,500,000

SCHEDULE

| Legena |
|-------------|
| Not Started |
| In Progress |
| Completed |

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|------------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|----------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Study/Assessment | | | | | | | 100% | | | Yes | | ок |

Project Start:

BUDGET

FUNDING SOURCE: Measure Q

| | | Amount Budgeted | | | | | | | | | | | | | | | |
|--|----|-----------------|----|--------------------------|----|-------|----|--------------------|----|------------------|--------------------------------|------------------------------------|------------------------------|----|----------------------------------|------------------------------|----|
| JCAF | М | easure Q | C | State apital utlay | Pr | ор 39 | To | otal Budget (A) | Е | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | Er | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 2. PLANS | \$ | 92,000 | \$ | - | \$ | - | \$ | 92,000 | \$ | 62,000 | \$ 30,000 | \$ 92,000 | \$ 62,000 | \$ | - | \$ 30,000 | |
| 3. WORKING DRAWINGS | \$ | 185,000 | \$ | - | \$ | - | \$ | 185,000 | \$ | - | \$ 185,000 | \$ 185,000 | \$ - | \$ | - | \$ 185,000 | |
| 4. CONSTRUCTION | \$ | 1,000,000 | \$ | - | \$ | - | \$ | 1,000,000 | \$ | - | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ | - | \$ 1,000,000 | ок |
| 5. CONTINGENCY | \$ | 100,000 | \$ | - | \$ | - | \$ | 100,000 | \$ | - | \$ 100,000 | \$ 100,000 | \$ - | \$ | - | \$ 100,000 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 40,000 | \$ | - | \$ | - | \$ | 40,000 | \$ | - | \$ 40,000 | \$ 40,000 | \$ - | \$ | - | \$ 40,000 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 1,140,000 | \$ | - | \$ | - | \$ | 1,140,000 | \$ | - | \$ 1,140,000 | \$ 1,140,000 | \$ - | \$ | - | \$ 1,140,000 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | 83,000 | \$ | - | \$ | - | \$ | 83,000 | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ 83,000 | |
| 11. TOTAL PROJECT COST | \$ | 1,500,000 | \$ | - | \$ | - | \$ | 1,500,000 | \$ | 62,000 | \$ 1,355,000 | \$ 1,417,000 | \$ 62,000 | \$ | - | \$ 1,438,000 | ı |

Issues and Concerns

1. None at this time.

Next 90 Days

Project to remain on hold. Will review project continuation at a later time.

June 2023

Project End:



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus

Project Number: 517

Small Capital Projects - Main Entrance Improvement



Solano Community College Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture Contractor: Air & Lube System Status: Active

| | _ | _ | _ | _ |
|--|---|---|---|---|
| | | | | |
| | | | | |

PROJECT SUMMARY

| Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System | /Dynamometer Replace | cement | | |
|--|--------------------------|-----------|-------------------------|--------------|
| Project Scope: This Project is to investigate the current functional deficiencies within the Engineer | Project Manager: Ton | y Velasco | Status: Close-out Ph | ase |
| Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction. | | | | |
| | Original Project Budget: | \$450,000 | Current Project Budget: | \$450,000 |
| | Project Start: | May 2023 | Project End: | October 2025 |

SCHEDULE

| | | In Progress Completed | |
|---------|----|--------------------------|--|
| COMMENT | rs | | |

| | | Design | | | | IN | % | | CLOSE- | ON | COMMENTS | |
|-----------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|---|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Close Out Phase | | | | | | | 98% | | | Yes | This project is substantially complete. | oĸ |

BUDGET

FUNDING SOURCE: Measure Q

| | | Α | | 4 Dd. | -4 | | | | | | | | | | | | |
|---|----|----------|----|-------------------------------------|----|-----------------------|-------------------|----|------------------|----|--------------------------------|------------------------------------|------------------------------|----|----------------------------------|------------------------------|----|
| JCAF | м | easure Q | c | t Budg State apital outlay | s | schedule intenance | tal Budget (A) | Er | ncumbered (B) | 1 | Forecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | E | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ - | |
| 2. PLANS | \$ | 17,500 | \$ | - | \$ | - | \$ 17,500 | \$ | 17,500 | \$ | - | \$ 17,500 | \$ 17,500 | \$ | - | \$ - | |
| 3. WORKING DRAWINGS | \$ | 44,946 | \$ | - | \$ | - | \$ 44,946 | \$ | 40,182 | \$ | 4,764 | \$ 44,946 | \$ 40,182 | \$ | - | \$ 4,764 | |
| 4. CONSTRUCTION | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ - | OK |
| 5. CONTINGENCY | \$ | 33,628 | \$ | - | \$ | - | \$ 33,628 | \$ | - | \$ | 33,628 | \$ 33,628 | \$ - | \$ | - | \$ 33,628 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 5,800 | \$ | - | \$ | - | \$ 5,800 | \$ | 5,800 | \$ | | \$ 5,800 | \$ 2,950 | \$ | 2,850 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 31,900 | \$ | - | \$ | - | \$ 31,900 | \$ | 31,900 | \$ | - | \$ 31,900 | \$ 14,960 | \$ | 16,940 | \$ - | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 71,328 | \$ | - | \$ | - | \$ 71,328 | \$ | 37,700 | \$ | 33,628 | \$ 71,328 | \$ 17,910 | \$ | 19,790 | \$ 33,628 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ - | \$ - | \$ | - | \$ - | |
| MEASURE Q - PROJECT COST | \$ | 133,774 | \$ | - | \$ | - | \$ 133,774 | \$ | 95,382 | \$ | 38,393 | \$ 133,774 | \$ 75,592 | \$ | 19,790 | \$ 38,393 | |
| 4. CONSTRUCTION | | | | | \$ | 311,254 | \$ 311,254 | \$ | 311,254 | \$ | - | \$ 311,254 | \$ 97,877 | \$ | 213,377 | \$ - | |
| 7. TESTS AND INSPECTIONS | | | | | \$ | 4,972 | \$ 4,972 | \$ | 4,972 | \$ | - | \$ 4,972 | \$ 4,823 | \$ | 149 | \$ - | |
| Physical Plant and Instructional Support (PPIS) - PROJECT COST | | | | | \$ | 316,226 | \$ 316,226 | \$ | 316,226 | \$ | - | \$ 316,226 | \$ 102,700 | \$ | 213,526 | \$ | |
| TOTAL PROJECT COST | \$ | 133,774 | \$ | - | \$ | 316,226 | \$ 450,000 | \$ | 411,607 | \$ | 38,393 | \$ 450,000 | \$ 178,292 | \$ | 233,316 | \$ 38,393 | |

Next 90 Days

- Complete remaining items.
 Begin close out.





Project Number: 526

Solano Community College Small Capital Projects - Building 1900 Parking Lot & Storage Building

Status: Active A/E: HMR Architects Contractor: TBD KITCHELL PROJECT SUMMARY Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building Project Scope: This Project consists of the installation of a new pre-engineered/manufactured metal Project Manager: Andrew Gleeson Status: Design storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction. Original Project Budget: \$3,000,000 Current Project Budget: \$3,500,000 Project Start: December 2023 Project End: November 2025 Legend Not Started In Progress **SCHEDULE** Completed CLOSE COMMENTS DESCRIPTION SD DD CD DSA BID CONST Comp OCCUPIED OUT SCHEE 25% Design Phase П П П Yes FUNDING SOURCE: Measure Q **BUDGET** Amount Budget State Forecast to Forecast at Expenditures Encumbrance Budget Completion (B+C) to Date Balance (B-E=F) Balance (A-B=G) **Total Budget** Outlav (A) (C) (F) . SITE ACQUISITION . PLANS . WORKING DRAWINGS \$ 287 900 287 900 269,050 \$ 18.850 \$ 287.900 \$ 90.900 178,150 18 850 \$ 2,800,000 \$. CONSTRUCTION \$ \$ 2 800 000 \$ 2,800,000 \$ 2,800,000 \$ 2 800 000 . CONTINGENCY \$ 303,500 \$ \$ 303,500 \$ 303,500 \$ 303,500 \$ 303,500 S. ARCHITECTURAL AND ENGINEERING OVERSIGHT 32,700 \$ 32,700 \$ 32,700 \$ 32,700 32,700 75,900 \$ 75,900 \$ 75.900 \$ 75,900 \$ 75,900 . TESTS AND INSPECTIONS . CONSTRUCTION MANAGEMENT 3.212.100 \$ 3,179,400 \$ 3.212.100 \$ 32.700 \$ 3.179.400 \$ 3.212.100 \$ 9 TOTAL CONSTRUCTION COSTS (4 THRUS ABOVE \$ \$ \$ 32 700 \$ 10. FURNITURE AND GROUP II EQUIPMENT \$ 3,198,250 \$ 3,198,250 11. TOTAL PROJECT COST \$ 3,500,000 \$ 301,750 \$ 3,500,000 \$ 210,850 \$ **Issues and Concerns** None at this time. Procure pre-fabricated metal storage building. Complete Geotechnical Report. Bid the parking lot and building pad portions of the project.

Small Capital Projects - Building 1900 Parking Lot and Storage Building



Solano Community College Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis Contractor: TBD Status: Active KITCHELL PROJECT SUMMARY Project: Small Capital Projects - FF Campus Fire Alarm Upgrades The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, Project Manager: Noe Ramos Status: Planning/Assessment and future installations will need to be upgraded to a newer panel version. This Project wil develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: Original Project Budget: \$300,000 Current Project Budget: \$300,000 planning/assessment, design and construction. Project Start: May 2024 Project End: Legend In Progress **SCHEDULE** ON COMMENTS DESCRIPTION SD DD CD CONST Comp OCCUPIE OUT SCHED Master Planning Phase 90% Yes FUNDING SOURCE: Measure Q BUDGET unt Budg State Forecast to Expenditures Forecast at **Budget** Encumbered **Total Budget** Complete to Date Balance (B+C) (B-E=F) (A-B=G) (E) Outlay (A) (B) (C) I. SITE ACQUISITION \$ 61,055 \$ 61,055 \$ 61.055 \$ 61,055 \$ 61.055 \$ 3. WORKING DRAWINGS \$ 35,000 \$ \$ 35 000 \$ 10.000 \$ 25.000 \$ 35 000 \$ 6,686 \$ 3,314 \$ 25 000 135,000 \$ 135,000 \$ 135,000 \$ 135,000 \$ 135,000 . CONSTRUCTION . CONTINGENCY 13,500 \$ 13,500 \$ 13,500 \$ 13,500 \$ 13,500 . ARCHITECTURAL AND ENGINEERING OVERSIGHT 15,000 \$ 15.000 \$ 15,000 \$ 15.000 \$ 15.000 10,000 \$. TESTS AND INSPECTIONS 10,000 \$ \$ 10,000 \$ 10,000 \$ \$ 10,000 B. CONSTRUCTION MANAGEMENT \$ \$ \$ 173,500 \$ 173,500 \$ 173,500 173,500 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) 173,500 \$ \$ 269,555 \$ 67,741 \$ 3,314 \$ 11. TOTAL PROJECT COST Issues and Concerns Next 90 Days 1. None at this time. Review Final Draft of Fire Alarm Master Plan. Complete Study Project Number: 531 Financials as of 6/30/2025 Small Capital Projects - FF Campus Fire Alarm Upgrade



Solano Community College Small Capital Projects - Sand Volleyball Courts

A/E: 19six Architects Contractor: Arthulia, Inc. Status: Active

| | | | |
|------|---|---|--|
| 4 | 3 | - | |

PROJECT SUMMARY

Project: Small Capital Projects - Sand Volleyball Courts

Project Scope:

This Project is to construct a new, four-court sand volleyball facility on the Fairfield Campus. The Project includes the following components: assessment, design and construction.

Project Manager: Tony Velasco Status: Construction

Original Project Budget: \$1,000,000 Current Project Budget: \$2,500,000

Project Start: April 2024 Project End: December 2025

| Legend |
|-------------|
| Not Started |
| In Progress |
| Completed |

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|--------------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|----------------------------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Construction Phase | | | | | | | 5% | | | Yes | Initial Construction Phase | OK |

BUDGET

FUNDING SOURCE: Measure Q

| | | An | oun | t Budg | eted | | | | | | | | | | | |
|--|------|----------|-----|---------------------------|------|---------------------|--------------------|----|------------------|--------------------------------|------------------------------------|------------------------------|----|--------------------|------------------------------|-----|
| JCAF | Me | easure Q | C | State apital outlay | | chedule ntenance | otal Budget (A) | Ei | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | Er | Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 2. PLANS | \$ | 53,500 | \$ | - | \$ | - | \$ 53,500 | \$ | 53,500 | \$ - | \$ 53,500 | \$ 53,500 | \$ | - | \$ - | |
| 3. WORKING DRAWINGS | \$ | 159,800 | \$ | - | \$ | - | \$ 159,800 | \$ | 101,617 | \$ 58,183 | \$ 159,800 | \$ 101,117 | \$ | 500 | \$ 58,183 | ок |
| 4. CONSTRUCTION | \$ 1 | ,600,000 | \$ | - | \$ | - | \$ 1,600,000 | \$ | - | \$ 1,600,000 | \$ 1,600,000 | \$ - | \$ | - | \$ 1,600,000 | ٠.٠ |
| 5. CONTINGENCY | \$ | 410,000 | \$ | - | \$ | - | \$ 410,000 | \$ | - | \$ 410,000 | \$ 410,000 | \$ - | \$ | - | \$ 410,000 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 159,750 | \$ | - | \$ | - | \$ 159,750 | \$ | 101,750 | \$ 58,000 | \$ 159,750 | \$ - | \$ | 101,750 | \$ 58,000 | |
| 7. TESTS AND INSPECTIONS | \$ | 45,000 | \$ | - | \$ | - | \$ 45,000 | \$ | 19,000 | \$ 26,000 | \$ 45,000 | \$ - | \$ | 19,000 | \$ 26,000 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 2 | ,214,750 | \$ | - | \$ | - | \$ 2,214,750 | \$ | 120,750 | \$ 2,094,000 | \$ 2,214,750 | \$ - | \$ | 120,750 | \$ 2,094,000 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | 71,950 | \$ | - | \$ | - | \$ 71,950 | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ 71,950 | |
| 11. TOTAL PROJECT COST | \$ 2 | ,500,000 | \$ | - | \$ | • | \$ 2,500,000 | \$ | 275,867 | \$ 2,152,183 | \$ 2,428,050 | \$ 154,617 | \$ | 121,250 | \$ 2,224,133 | |

Issues and Concerns

District to determine Scoreboard type / design.

Next 90 Days

Excavation has started.







Project Number: 530 Small Capital Projects - Sand Volleyball Courts



Solano Community College ADA Improvements (Phase 1)

| COT AND | | | | | | (| | | | | | | | | | |
|---|------------------------|-------------------|--------------|--------|------------------|---|----------------------|-----------------|--------------|------------------|---------|------------------|-------------------------------------|----------------|------------------|----|
| SOLANO COMMUNITY COLLEGE | A/E: | Various | 3 | | | Contr | actor: | Various | ; | | Stat | tus: | Active | | | |
| KITCHELL | | | | | | | | | | | | | | | | |
| | | | Р | RO.IF | CT SU | IMMAR) | , | | | | | | | | | |
| | | | • | | .0. 00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | • | | | | | | | | | |
| Project: ADA Improvements (Phase 1) | | | | | | | | | | | | | | | | |
| Project Scope: | | | | | | | | | | | | | | | | |
| This Project may consist of multiple projects and various type that will ensure compliance with the Americans with Disabiliti | es of work sco | pe related | to improv | ements | Pro | ject Man | ager: | Various | | ; | Status | | | Active | | |
| of a District-Wide effort to update campus facilities to ensure | | | | | ise | | | | | | | | | | | |
| Disabilities Act (ADA). The scope of work within this Project | | he followin | g compon | ents: | Ori | ginal Pro | iect Bud | lget: \$611 | .918 | | Curren | t Proi | ect Budget: | \$611,918 | 3 | |
| planning, assessment, surveying, design, construction and/o | r installation. | | | | | | | • | | | | | | | | |
| | | | | | Pro | ject Start | t: | Sent | ember 2 | 020 I | Project | f End: | | Decembe | er 2025 | |
| | | | | | 1 | ,,001 01 | •• | СОР | | | | | | Lege | | • |
| | • | | | | | | | | | | | | | ☐ Not S | Started | |
| SCHEDULE | | | | | | | | | | | | | | | ogress pleted | |
| | 1 | Design | | | | IN | % | | CLOSE- | ON | _ | | | | | |
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIE | OUT | SCHEE | , | | COMMENT | S | | |
| | | | | | | | | D | | | + | | a a sia audaa Daa | ^ | . 45 | ок |
| Various ADA projects, part of the ADA Improvements work across all campus sites - interior to buildings, as well as | | | | | | | 95% | | | Yes | | | ne singular Pro e multiple proje | | | |
| exterior. | | | | | | | | | | | | | g worked on at | | | |
| | | | | | | | | | | | | | | | | |
| Expenditures | | | FUND | ING S | SOURC | E: Mea | sure Q | ! | | | | | | | | |
| | Amo | unt Budget | ed | | | | | | | | | | | | | |
| | | State | | | | | | orecast to | Foreca | | Expend | | Encumbrance | Budg | | |
| Projects | Measure Q | Capital Outlay | Prop 39 | Tota | l Budget (A) | Encumbe (B) | ered | Complete (C) | Compl (B+ | | to Da | | Balance (B-E=F) | Balan (A-B= | | |
| FF Campus Bleachers Replacement/Field Close Out (Closed) | \$ 30,724 | | \$ - | \$ | 30,724 | \$ 30 |),724 \$ | - | \$ | 30,724 | \$; | 30,724 | \$ - | \$ | -0, | |
| ADA Transition Plan Update | \$ 240,795 | | \$ - \$ - | \$ | 240,795 | |),795 \$ | - | | 240,795 | | 39,197 | | \$ | | |
| B1800B Exterior Roof Canopy (Closed) Vacaville Sidewalk Repairs (Closed) | \$ 36,829 \$ 12,422 | | \$ - \$ - | \$ | 36,829 12,422 | | 5,829 \$ 2,422 \$ | - | | 36,829 12,422 | | 36,829 12,422 | | \$ | - | |
| 5 Building 2700 ADA Door Operators (Closed) | \$ 57,629 | | \$ - | \$ | 57,629 | | ,629 \$ | - | \$ | 57,629 | | 57,629 | | \$ | - | |
| | | | | | | | | | | | | | | | | ОК |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 11. TOTAL PROJECT COST | \$ 378,399 | s - | S - | \$ | 378,399 | \$ 378 | 3,399 \$ | | S 3 | 78,399 | \$ 3 | 76,801 | \$ 1,598 | \$ | | |
| | * 3.3,555 | ¥ | Ť | | 3.3,333 | , | ,,,,,, | | | | • | -, | ¥ 1,000 | Ť | | |
| | | | | | | | | | | | | | | | | |
| Issues and Concer | ns | | | | | | | | | Next 9 | 0 Days | <u> </u> | | | | |
| None at this time. | | | | | | | | n this categ | | | | | | | | |
| | | | | | | 1. Con | itinue wor | rk on the AD | A Transit | tion Plan | and Ba | rrier Re | emoval Assessi | nent Update | e. | |
| | | | | | | | | | | | | | | | | |
| | | | | | J | | | | | | | | | | | i |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |



Solano Community College Planning, Assessments & Program Management

Contractor: N/A Program Manager: Kitchell CEM Status: Active

| 4 | 77 | a | ч | Э | т | П |
|---|----|---|---|---|---|---|

PROJECT SUMMARY

Project: Planning, Assessments & Program Management Project Scope: This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Manager: Priscilla Meckley Status: Active Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies. Original Project Budget: \$25,400,000 Current Project Budget: Project Start: July 2013

Project End: December 2030 Legend

| | | | | | | | | | | Not Started |
|----------|---|---|---|-------|----|--|------|--|---|--------------------------|
| SCHEDULE | | | | | | | | | = | In Progress Completed |
| | D | _ | _ | _ | 0/ | | | | | |

| | | | Design | | | | IN | % | | CLOSE- | ON | | |
|---|--|----|--------|----|-----|-----|-------|-------|----------|--------|-------|--|----|
| ı | DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| | This project sheet includes budget and expenditure information for the duration of the bond program. | NA | NA | NA | NA | NA | NA | NA | NA | NA | | This project does not have traditional project phases. | ок |

| Expenditures | FUNDING SOURCE: Measure Q and Cares Act |
|--------------|---|
| | |

| | Amo | unt Budge | ted | | | | | | | |
|--|---------------|------------------|-----------|---------------|---------------|-------------------------|---------------------------|----------------------|------------------------|------------------------|
| | | State Capital | | Total Budget | Encumbered | Forecast to Complete | Forecast at Completion | Expenditures to Date | Encumbrance Balance | Budget Balance |
| Categories | Measure Q | Outlay | Cares Act | (A) | (B) | (C) | (B+C) | (E) | (B-E=F) | (A-B=G) |
| Program Management Consultants | \$ 38,756,054 | \$ - | \$ - | \$ 38,756,054 | \$ 33,471,095 | \$ 5,284,959 | \$ 38,756,054 | \$ 21,240,385 | \$ 12,230,710 | \$ 5,284,959 |
| Program Management District Staff | \$ 8,772,520 | \$ - | \$ - | \$ 8,772,520 | \$ 5,598,368 | \$ 3,174,152 | \$ 8,772,520 | \$ 5,598,368 | \$ - | \$ 3,174,152 |
| 3. Professional Services Bond | \$ 2,815,011 | \$ - | \$ - | \$ 2,815,011 | \$ 1,676,610 | \$ 1,138,401 | \$ 2,815,011 | \$ 1,475,633 | \$ 200,977 | \$ 1,138,401 OF |
| Professional Services Bond Start-up (Series A) | \$ 919,350 | \$ - | \$ - | \$ 919,350 | \$ 919,350 | \$ 0 | \$ 919,350 | \$ 919,350 | \$ - | \$ 0 |
| Professional Services Bond Start-up (Series B) | \$ 306,954 | \$ - | \$ - | \$ 306,954 | \$ 306,954 | \$ 0 | \$ 306,954 | \$ 306,954 | \$ - | \$ 0 |
| Professional Services Bond Start-up | \$ 982,503 | \$ - | \$ - | \$ 982,503 | \$ 675,347 | \$ 307,156 | \$ 982,503 | \$ 675,347 | \$ - | \$ 307,156 |
| EMP/FMP/District Standards Bond | \$ 2,770,159 | \$ - | \$ - | \$ 2,770,159 | \$ 1,868,240 | \$ 901,919 | \$ 2,770,159 | \$ 1,844,740 | \$ 23,500 | \$ 901,919 |
| | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MEASURE Q - PROJECT COST | \$ 55,322,551 | \$ - | \$ - | \$ 55,322,551 | \$ 44,515,964 | \$ 10,806,587 | \$ 55,322,551 | \$ 32,060,777 | \$ 12,455,187 | \$ 10,806,587 |
| Program Management District Staff | \$ - | \$ - | \$ 5,272 | \$ 5,272 | \$ 5,272 | \$ - | \$ 5,272 | \$ 5,272 | \$ - | \$ - |
| CARES ACT - PROJECT COST | \$ - | \$ - | \$ 5,272 | \$ 5,272 | \$ 5,272 | \$ - | \$ 5,272 | \$ 5,272 | \$ - | \$ - |
| TOTAL PROJECT COST | \$ 55,322,551 | \$ - | \$ 5,272 | \$ 55,327,823 | \$ 44,521,236 | \$ 10,806,587 | \$ 55,327,823 | \$ 32,066,049 | \$ 12,455,187 | \$ 10,806,587 |

| Issues | and | Con | cerns |
|--------|-----|-----|-------|

None at this time

Next 90 Days

- On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects.

 Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E and Series F bond fund issuances.

PROJECTS IN CLOSE OUT



Solano Community College Building 300 Modernization

A/E: Aedis Architects Contractor: DMR Builders Status: Close Out

KITCHELL

PROJECT SUMMARY

Project: Building 300 Modernization Project Scope:

Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

Project Manager: Andrew Gleeson Status: Close Out

Original Project Budget: \$3,000,000 Current Project Budget: \$3,082,000

Project Start: April 2021 Project End:

In Progress

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|--------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|--|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Construction | | | | • | | | 100% | | | | Construction finished. Pending DSA Certification. | ок |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | unt | Budget | ed | | | | | | | | | | | | | | |
|---|----|-----------|-----|--------------------------|----|--------|----|--------------------|----|-------------------|--------------------------------|----|------------------------------|----|-------------------------------|----|----------------------------------|------------------------------|----|
| JCAF | N | Measure Q | C | State apital utlay | | PPIS | Te | otal Budget (A) | E | Encumbered (B) | Forecast to Complete (C) | - | Forecast at Completion (B+C) | E | xpenditures to Date (E) | Er | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | |
| 2. PLANS | \$ | 28,430 | \$ | - | \$ | - | \$ | 28,430 | \$ | 28,430 | \$ - | \$ | 28,430 | \$ | 28,430 | \$ | - | \$ - | |
| 3. WORKING DRAWINGS | \$ | 346,276 | \$ | - | \$ | - | \$ | 346,276 | \$ | 341,187 | \$ 5,089 | \$ | 346,276 | \$ | 341,187 | \$ | - | \$ 5,088.68 | |
| 4. CONSTRUCTION | \$ | 2,259,606 | \$ | - | \$ | - | \$ | 2,259,606 | \$ | 2,259,606 | \$ - | \$ | 2,259,606 | \$ | 2,259,606 | \$ | - | \$ - | OK |
| 5. CONTINGENCY | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | i |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 134,428 | \$ | - | \$ | - | \$ | 134,428 | \$ | 134,428 | \$ - | \$ | 134,428 | \$ | 130,594 | \$ | 3,835 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 58,815 | \$ | - | \$ | - | \$ | 58,815 | \$ | 50,000 | \$ 8,815 | \$ | 58,815 | \$ | 50,000 | \$ | - | \$ 8,814.52 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 2,452,849 | \$ | - | \$ | - | \$ | 2,452,849 | \$ | 2,444,034 | \$ 8,815 | \$ | 2,452,849 | \$ | 2,440,200 | \$ | 3,835 | \$ 8,814.52 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | 164,445 | \$ | - | \$ | - | \$ | 164,445 | \$ | 164,445 | \$ - | \$ | 164,445 | \$ | 164,445 | \$ | - | \$ - | |
| 11. TOTAL PROJECT COST | \$ | 2,992,000 | \$ | - | \$ | - | \$ | 2,992,000 | \$ | 2,978,097 | \$ 13,903 | \$ | 2,992,000 | \$ | 2,974,263 | \$ | 3,835 | \$ 13,903 | |
| 3. WORKING DRAWINGS | \$ | - | \$ | - | \$ | 10,000 | \$ | 10,000 | \$ | - | \$ 10,000 | \$ | 10,000 | | | \$ | - | \$ 10,000 | |
| 4. CONSTRUCTION | \$ | - | \$ | - | \$ | 35,000 | \$ | 35,000 | \$ | 35,000 | \$ - | \$ | 35,000 | \$ | 35,000 | \$ | - | \$ - | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | 45,000 | \$ | 45,000 | \$ | 829 | \$ 44,171 | \$ | 45,000 | \$ | - | \$ | 829 | \$ 44,171 | |
| Physical Plant/Instruct (PPIS) - PROJECT COST | \$ | - | \$ | - | \$ | 90,000 | \$ | 90,000 | \$ | 35,829 | \$ 54,171 | \$ | 90,000 | \$ | 35,000 | \$ | 829 | \$ 54,171 | |
| TOTAL PROJECT COST | \$ | 2,992,000 | \$ | - | \$ | 90,000 | \$ | 3,082,000 | \$ | 3,013,927 | \$ 68,074 | \$ | 3,082,000 | \$ | 3,009,263 | \$ | 4,664 | \$ 68,074 | |

Issues and Concerns

. None

Next 90 Days

- Continue work on DSA Certification.
- Financial closeout.







Roof of Building 300

Interior of Building 300 Project Number: 820320/102 Fairfield - Building 300 Modernization Financials as of 6/30/2025



Solano Community College Fairfield Campus - Early Learning Center Expansion

A/E: HMR Architects Contractor: MBC Enterprises Status: Close Out

KITCHELL

PROJECT SUMMARY

Project: Early Learning Center Expansion

Project Scope:

1. None.

The Early Learning Center Program is outgrowing its existing facility, work done under this project will be to expand the existing Child Development Center Program to provide care for additional children. The project includes the following components: design and construction.

Project Manager: Noe Ramos Status: Close Out Phase

Original Project Budget: \$2,500,000 Current Project Budget: \$4,000,000

Project Start: October 2021 Project End: July 2025

Legend

Not Started
In Progress
Completed

SCHEDULE

| | Design | | | | IN | % | | CLOSE- | ON | COMMENTO | | |
|------------------------|--------|----|----|-----|-----|-------|-------|----------|-----|----------|--------------------------------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Modular Building (AMS) | | | | | | | 100% | | | Yes | American Modular Systems Scope | ок |
| Sitework (MBC) | | | | | | | 100% | | | Yes | MBC Enterprises Scope (GC) | |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | ount | Budget | ed | | | | | | | | | | | |
|--|----|-----------|------|---------------------------|-----|---|----|--------------------|----|------------------|--------------------------------|------------------------------------|------------------------------|---------------------------------|------------------------------|-----|
| JCAF | N | leasure Q | Ca | State apital outlay | tal | | To | otal Budget (A) | Е | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | cumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ | 4,700 | \$ | | \$ | - | \$ | 4,700 | \$ | 4,700 | \$ - | \$ 4,700 | \$ 4,700 | \$ | \$ - | |
| 3. WORKING DRAWINGS | \$ | 205,297 | \$ | - | \$ | - | \$ | 205,297 | \$ | 193,839 | \$ 11,458 | \$ 205,297 | \$ 193,839 | \$ | \$ 11,458 | i i |
| 4. CONSTRUCTION | \$ | 1,705,527 | \$ | | \$ | - | \$ | 1,705,527 | \$ | 1,705,527 | \$ - | \$ 1,705,527 | \$ 1,655,104 | \$ 50,423 | \$ - | OK |
| 5. CONTINGENCY | \$ | 70,615 | \$ | - | \$ | - | \$ | 70,615 | \$ | - | \$ 70,615 | \$ 70,615 | \$ - | \$ | \$ 70,615 | i i |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 29,600 | \$ | , | \$ | - | \$ | 29,600 | \$ | 29,600 | \$ - | \$ 29,600 | \$ 29,100 | \$ 500 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 123,387 | \$ | - | \$ | - | \$ | 123,387 | \$ | 122,622 | \$ 765 | \$ 123,387 | \$ 122,622 | \$ | \$ 765 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | , | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 1,929,129 | \$ | - | \$ | - | \$ | 1,929,129 | \$ | 1,857,749 | \$ 71,380 | \$ 1,929,129 | \$ 1,806,826 | \$ 50,923 | \$ 71,380 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | 1,860,874 | \$ | - | \$ | - | \$ | 1,860,874 | \$ | 1,763,239 | \$ - | \$ 1,763,239 | \$ 1,763,208 | \$ 31 | \$ 97,635 | |
| 11. TOTAL PROJECT COST | \$ | 4,000,000 | \$ | - | \$ | - | \$ | 4,000,000 | \$ | 3,819,526 | \$ 82,839 | \$ 3,902,365 | \$ 3,768,573 | \$ 50,954 | \$ 180,473 | |

Issues and Concerns

ssues and concern

Next 90 Days

Financial close out.



Landscaping



Classroom

Project Number: 820220/104 Early Learning Center Expansion Financials as of 6/30/2025



Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam Contractor: Schreder & Brandt Mfg., Inc. Status: Close Out

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Quad Water Conservation

Project Scope:

The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

Project Manager: Noe Ramos Status: Close Out Phase

Original Project Budget: \$950,000 Current Project Budget: \$3,000,000

Project Start: September 2022 Project End: July 2025

Legend

☐ Not Started
☐ In Progress
☐ Completed

SCHEDULE

| | | Design | | | | IN | % | | CLOSE- | ON | | |
|-------------|----|--------|----|-----|-----|-------|-------|----------|--------|-------|----------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Close Out | | | | | | | 100% | | | Yes | Complete | ок |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amo | ount | Budget | ed | | | | | | | | | | | | | |
|--|----|-----------|------|---------------------------|-----|-------|----|--------------------|----|------------------|----|--------------------------------|------------------------------------|----|-------------------------------|---------------------------------|------------------------------|----|
| JCAF | N | leasure Q | С | State apital Outlay | Pre | ор 39 | To | otal Budget (A) | Е | ncumbered (B) | ı | Forecast to Complete (C) | Forecast at Completion (B+C) | Ex | tpenditures to Date (E) | cumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | |
| 2. PLANS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ | 199,233 | \$ | - | \$ | - | \$ | 199,233 | \$ | 155,623 | \$ | 43,610 | \$ 199,233 | \$ | 155,623 | \$ - | \$ 43,610 | |
| 4. CONSTRUCTION | \$ | 2,369,929 | \$ | - | \$ | - | \$ | 2,369,929 | \$ | 2,363,356 | \$ | 6,573 | \$ 2,369,929 | \$ | 2,363,356 | \$ - | \$ 6,573.00 | oĸ |
| 5. CONTINGENCY | \$ | 161,375 | \$ | - | \$ | - | \$ | 161,375 | \$ | - | \$ | 161,375 | \$ 161,375 | \$ | - | \$ - | \$ 161,375 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | 111,463 | \$ | - | \$ | - | \$ | 111,463 | \$ | 111,463 | \$ | - | \$ 111,463 | \$ | 84,833 | \$ 26,630 | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 108,000 | \$ | - | \$ | - | \$ | 108,000 | \$ | 45,983 | \$ | 62,018 | \$ 108,000 | \$ | 45,983 | \$ - | \$ 62,018 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 2,750,767 | \$ | - | \$ | - | \$ | 2,750,767 | \$ | 2,520,801 | \$ | 229,966 | \$ 2,750,767 | \$ | 2,494,171 | \$ 26,630 | \$ 229,966 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | 50,000 | \$ | - | \$ | - | \$ | 50,000 | \$ | 34,878 | \$ | - | \$ 34,878 | \$ | 6,017 | \$ 28,860 | \$ 15,122 | |
| 11. TOTAL PROJECT COST | \$ | 3,000,000 | \$ | • | \$ | - | \$ | 3,000,000 | \$ | 2,711,302 | \$ | 273,576 | \$ 2,984,878 | \$ | 2,655,812 | \$ 55,490 | \$ 288,698 | |

| SSUES | and | Con | cerns |
|-------|-----|-----|-------|

None at this time.

Project Number: 506

Next 90 Days

. Financial Close Out.



Rendering of Future Quad Design



Project Site

Small Capital Projects - Quad Water Conservation



Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis Contractor: Schreder & Brandt Mfg. Status: Active

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - FF Campus Swing Space

Project Scope:

This Project is to provide swing space for classrooms being displaced by the upcoming Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.

Project Manager: Noe Ramos Status: Close Out

Original Project Budget: \$3,560,343 Current Project Budget: \$3,560,343

Project Start: January 2024 Project End: January 2026

Legend

☐ Not Started
☐ In Progress
☐ Completed

SCHEDULE

| | | Design | | | | IN % CLOSE- ON | | | | | | |
|-------------|----|--------|----|-----|-----|----------------|-------|----------|-----|-------|----------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | |
| Close Out | | | | | | | 100% | | | Yes | | ок |

BUDGET

FUNDING SOURCE: Measure Q

| | Amo | ount | t Budget | ed | | | | | | | | | | | |
|--|-----------------|------|----------------------------|-----|------|----|--------------------|----|------------------|--------------------------------|------------------------------|------------------------------|---------------------------------|------------------------------|----|
| JCAF | leasure Q | С | State Capital Outlay | Pro | p 39 | To | otal Budget (A) | Е | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | cumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. PLANS | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. WORKING DRAWINGS | \$ 1,450,000 | \$ | - | \$ | - | \$ | 1,450,000 | \$ | 1,107,449 | \$ 342,551 | \$ 1,450,000 | \$ 733,273 | \$ 374,176 | \$ 342,551 | |
| 4. CONSTRUCTION | \$ 1,350,000 | \$ | - | \$ | - | \$ | 1,350,000 | \$ | 1,160,116 | \$ 189,884 | \$ 1,350,000 | \$ 1,160,116 | \$ - | \$ 189,884 | ок |
| 5. CONTINGENCY | \$ 210,000 | \$ | - | \$ | - | \$ | 210,000 | \$ | - | \$ 210,000 | \$ 210,000 | \$ - | \$ - | \$ 210,000 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 110,000 | \$ | - | \$ | - | \$ | 110,000 | \$ | 57,494 | \$ 52,507 | \$ 110,000 | \$ 56,893 | \$ 600 | \$ 52,507 | |
| 7. TESTS AND INSPECTIONS | \$ 95,000 | \$ | - | \$ | - | \$ | 95,000 | \$ | 31,575 | \$ 63,425 | \$ 95,000 | \$ 31,575 | \$ - | \$ 63,425 | |
| 8. CONSTRUCTION MANAGEMENT | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 1,765,000 | \$ | - | \$ | - | \$ | 1,765,000 | \$ | 1,249,184 | \$ 515,816 | \$ 1,765,000 | \$ 1,248,584 | \$ 600 | \$ 515,816 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 345,343 | \$ | - | \$ | - | \$ | 345,343 | \$ | 52,103 | \$ - | \$ 52,103 | \$ 52,103 | \$ - | \$ 293,240 | |
| 11. TOTAL PROJECT COST | \$ 3,560,343 | \$ | - | \$ | - | \$ | 3,560,343 | \$ | 2,408,737 | \$ 858,366 | \$ 3,267,103 | \$ 2,033,961 | \$ 374,776 | \$ 1,151,606 | |

Issues and Concerns

None at this time.

Next 90 Days

- . Construction Portion of Project Complete.
- Ongoing leasing of classrooms and restroom building.



Modular Classroom Installation



Modular Classroom Installation

Project Number: 524

Small Capital Projects - FF Campus Swing Space

CLOSED PROJECTS



MEASURE Q BOND CLOSED PROJECTS

| PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|---|-----------------------------|------------------------|
| FF CAMPUS | | |
| Performing Arts Building (Phase 1 B1200 Renovation): | | |
| Performing Arts Costume Workshop | \$95,386 | 9/30/2017 |
| Performing Arts Swing Space | \$1,137,703 | 3/31/2018 |
| Performing Arts Building (Phase 1, B1200 Renovation) | \$18,976,510 | 12/31/2018 |
| | | |
| Science Building (Phase 1) | \$35,005,734 | 6/30/2020 |
| | | |
| Agriculture (Horticulture): | | |
| Horticulture (Phase 1) | \$948,805 | 12/31/2020 |
| Horticulture (Phase 2) - Modular Restroom | \$399,662 | 3/31/2021 |
| | | |
| Library/Learning Resource Center | \$43,646,479 | 9/30/2023 |
| | | |
| On-Campus Housing | \$0 | 9/30/2023 |
| | | |
| VV CAMPUS | | |
| VV Classroom Building Purchase & Renovation: | | |
| Vacaville Classroom Building Purchase | \$2,492,118 | 9/30/2015 |
| Vacaville Classroom Building Renovation (Phase 1) | \$1,100,200 | 6/30/2017 |
| Vacaville Classroom Building Renovation (Phase 2) | \$3,655,305 | 6/30/2022 |
| | | |
| Biotechnology & Science Building: | | |
| Biotechnology & Science Swing Space | \$31,730 | 6/30/2016 |
| Biotechnology & Science Building | \$32,161,129 | 9/30/2019 |
| Vacaville Center Intersection Improvements | \$1,122,807 | 12/31/2019 |
| | d 622 624 | 6/20/2022 |
| Aeronautics & Workforce Development Building | \$633,694 | 6/30/2023 |
| Vacaville Center HVAC Upgrade | \$2,150,306 | 9/30/2019 |
| Vacaville Annex HVAC & Roof Upgrade | \$2,422,296 | 3/31/2025 |
| VII GARADUG | | |
| VJ CAMPUS | 64.704.242 | 0/20/2015 |
| Vallejo Property Purchase Belvedere | \$4,794,343 | 9/30/2015 |
| Vallejo Property Purchase Northgate | \$6,871,471 | 6/30/2015 |
| Autotochnology Building | | |
| Autotechnology Building: | ¢22.454.202 | 6/20/2019 |
| Autotechnology Building Autotechnology Swing Space | \$22,454,303 \$1,281,659 | 6/30/2018 3/31/2018 |
| Autotechnology Swing Space | \$1,261,039 | 3/31/2016 |
| Vallejo Center HVAC Upgrade | \$2,135,178 | 9/30/2018 |
| vanejo center rivac opgrade | 72,133,170 | 3/30/2010 |
| INFRASTRUCTURE IMPROVEMENTS | | |
| IT Infrastructure Improvements: | | |
| IT Infrastructure Improvements (Phase 1) | \$4,010,980 | 6/30/2017 |
| IT Infrastructure Improvements (Phase 2) – B100 Generator Project | \$490,321 | 9/30/2018 |
| IT Infrastructure Improvements (Phase 2) | \$2,685,685 | 3/31/2023 |
| 11 mm asa actare improvements (i mase 2) | 72,003,083 | 3/31/2023 |

| PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|---|---------------------------|----------------|
| IT Infrastructure Improvements (Phase 3) | \$1,709,278 | 3/31/2025 |
| · · · · · · | | |
| Utility Infrastructure Upgrade (Energy): | | |
| Utility Infrastructure Upgrade (Energy) – ESCO Lighting | \$628,994 | 3/31/2015 |
| Utility Infrastructure Upgrade (Energy) – ESCO Mechanical | \$5,857,375 | 3/31/2016 |
| Utility Infrastructure Upgrade – Site Lighting Improvements | \$150,321 | 12/31/2016 |
| Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement | \$2,088,015 | 12/31/2018 |
| Utility Infrastructure Upgrade – Solar Voltaic | \$16,659,074 | 12/31/2018 |
| , 10 | . , , | , , |
| Pool Deck Replacement | \$2,496,853 | 3/31/2025 |
| | | |
| ADA & CLASSROOM IMPROVEMENTS | | |
| Small Capital Projects: | | |
| Building 100 Adjunct Center | \$77,334 | 3/31/2015 |
| Building 100 Staff Lounge | \$33,165 | 3/31/2015 |
| HVAC Systems | \$115,372 | 3/31/2015 |
| Building 1600 Classroom Improvement | \$38,189 | 3/31/2016 |
| 21st Century Classroom (Phase 1) | \$141,059 | 6/30/2016 |
| Building 1800 Classroom Improvement | \$32,670 | 6/30/2016 |
| Building 1600 Re-Roofing | \$205,007 | 9/30/2016 |
| Building 1300 Kiln Fence | \$44,408 | 9/30/2016 |
| Hydronic Pumps Replacement | \$96,731 | 9/30/2016 |
| Middle College High School | \$196,184 | 12/31/2016 |
| CDFS Building Window Shades & Building 200 Kitchen Renovation | \$209,067 | 12/31/2016 |
| 21st Century Classroom (Phase 2) | \$139,937 | 12/31/2016 |
| Building 100 Academic Success and Tutoring Expansion | \$204,568 | 3/31/2017 |
| Softball Bleachers Replacement Project | \$490,172 | 6/30/2018 |
| FF&E Replacement (Phase 1) | \$348,466 | 9/30/2018 |
| Building 1400 FF&E | \$35,450 | 12/31/2018 |
| Vacaville FF&E/Shelving Design & Installation | \$6,930 | 12/31/2018 |
| Baseball Field | \$5,303 | 12/31/2018 |
| Vacaville and Vallejo Center Signage | \$11,480 | 12/31/2018 |
| Child Development FF&E | \$1,988 | 12/31/2018 |
| Building 100 Data Center | \$5,000 | 12/31/2018 |
| Building 300 Feasibility Study | \$23,445 | 12/31/2018 |
| Building 1800 Mechatronics Presentation Walls | \$51,947 | 12/31/2018 |
| Building 1400 Food Service Area Assessment | \$18,800 | 12/31/2018 |
| Asbestos Abatement (B100, B1900) | \$26,980 | 12/31/2018 |
| Site Lighting Improvements (FF) (Alternate) | \$35,350 | 12/31/2018 |
| Building 100 Lobby Tables, Electrical and Lighting | \$19,300 | 12/31/2018 |
| FF Campus Entry Sidewalk Improvements - Phase 1 | \$36,358 | 12/31/2018 |
| Hydronic Pump Insulation | \$11,975 | 12/31/2018 |
| Glides for New Classroom Furniture | \$4,780 | 12/31/2018 |
| Swing Space Portables | \$6,707 | 12/31/2018 |
| Fire Alarm Panel Connectors | \$5,554 | 12/31/2018 |
| B100 Lobby Tables | \$7,866 | 12/31/2018 |
| Fairfield Campus Directories | \$65,453 | 12/31/2018 |
| Bench for Fairfield Campus Entry | \$1,915 | 12/31/2018 |
| B1800 Exiting Corridor | \$160,167 | 12/31/2018 |
| B1800 Makers Space & Robotics Lab Renovation | \$433,666 | 12/31/2018 |
| Building 1200 Signage | \$8,180 | 12/31/2018 |
| Vacaville & Vallejo Centers HVAC Upgrade Design | \$102,066 | 3/31/2019 |
| Autotech Acoustic Study | | |
| · | \$14,380 | 3/31/2019 |
| B600 Room 604 Renovation | \$106,340 | 6/30/2019 |

| Building 300 Exterior Signage \$3,037 21/31/2019 Portables tow Voltage Revisions \$27,745 12/31/2019 \$21/31/2019 \$ | PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|---|---|---------------------------|----------------|
| Section | | | |
| Room 1315 Countertop Replacement | Portables Low Voltage Revisions | \$27,745 | 12/31/2019 |
| Portable Relocation | Childcare Building 200A Repair | \$24,631 | 3/31/2020 |
| B1500 Corridor Painting | Room 1315 Countertop Replacement | \$14,000 | 3/31/2020 |
| Pool Deck Repair | Portable Relocation | \$13,534 | 3/31/2020 |
| B800 Wall Paper Repair | B1500 Corridor Painting | \$7,187 | 3/31/2020 |
| Parking Lot 6 Seal Coat | Pool Deck Repair | \$6,000 | 3/31/2020 |
| Pool Cover Replacement | B800 Wall Paper Repair | \$2,485 | 3/31/2020 |
| Scoreboard Replacement | Parking Lot 6 Seal Coat | \$12,137 | 3/31/2020 |
| Districtwide Security Lockdown System | Pool Cover Replacement | \$9,234 | 3/31/2020 |
| Building 800 Parking Lot Rehabilitation | Scoreboard Replacement | \$132,047 | 3/31/2020 |
| Biotech Casework Improvement | Districtwide Security Lockdown System | \$270,009 | 6/30/2020 |
| Autotech Dyno Room Reconfiguration \$45,794 6/30/2020 Building 1900 Administration Office Renovation \$38,671 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,230 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Vacaville Center Storage Enclosure \$27,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,388 6/30/2020 Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 B1800A Heating Hot Water Piping Repair \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,441 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 | Building 800 Parking Lot Rehabilitation | \$59,980 | 6/30/2020 |
| Building 1900 Administration Office Renovation \$38,671 6/30/2020 Room 808 Repairs \$6,230 6/30/2020 Room 808 Repairs \$6,000 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Vacaville Center Storage Enclosure \$22,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Beacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,284,138,138,138,138,138,138,138,138,138,138 | Biotech Casework Improvement | \$30,500 | 6/30/2020 |
| Room 808 Repairs \$6,230 6/30/2020 Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Secure Center Drinking Fountain and Water Line \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$27,787 6/30/2020 \$22,327 6/30 | Autotech Dyno Room Reconfiguration | \$45,794 | 6/30/2020 |
| Vallejo Center Drinking Fountain and Water Line \$6,000 6/30/2020 Vacaville Center Storage Enclosure \$27,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Ungrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Ba300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Bailding 1900 Trench Drain \$29,145 6/30/2021 Bailding 1900 Trench Drain \$29,145 6/30/2021 Bailding 200 Trench Wayfinding Signs (Design) \$1,131 6/30/2021 Bedestrian & Vehicle Wayfinding Sign | Building 1900 Administration Office Renovation | \$38,671 | 6/30/2020 |
| Vacaville Center Storage Enclosure \$27,787 6/30/2020 Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Building 400 Ughting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher #2 Replacement - Baseball & Soccer \$333,366 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,660 6/30/2021 Bilding 1900 Trench Drain \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Desi | Room 808 Repairs | \$6,230 | 6/30/2020 |
| Chiller #3 Circuit Breaker Replacement \$7,368 6/30/2020 Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$22,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Bary Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 Beloo Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$3 | Vallejo Center Drinking Fountain and Water Line | \$6,000 | 6/30/2020 |
| Building 400 Lighting Replacement \$29,400 6/30/2020 Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,334,419 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Building 200 Entry Tower Fascia Replacement <td>Vacaville Center Storage Enclosure</td> <td>\$27,787</td> <td>6/30/2020</td> | Vacaville Center Storage Enclosure | \$27,787 | 6/30/2020 |
| Central Plant Cooling Tower Platform Repair \$22,327 6/30/2020 FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,449 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Barly Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,445 6/30/2021 Bairfield Campus Perimeter Road Striping \$55,600 6/30/2021 Bairfield Campus Perimeter Road Striping \$55,600 6/30/2021 Building 1800 Print Shop \$31,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide Fr&E \$186,592 | Chiller #3 Circuit Breaker Replacement | \$7,368 | 6/30/2020 |
| FF Sprinkler System Upgrade \$30,054 9/30/2020 B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Bailding 1900 Trench Drain \$12,500 6/30/2021 Bailding 1900 Trench Drain \$29,145 6/30/2021 Bailding 1900 Evertine Road Striping \$55,600 6/30/2021 Bildoo Cosmetology Improvement \$24,790 6/30/2021 Building 1800B Print Shop \$31,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 | Building 400 Lighting Replacement | \$29,400 | 6/30/2020 |
| B1800A Heating Hot Water Piping Repair \$9,500 9/30/2020 Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Bi600 Cosmetology Improvement \$29,145 6/30/2021 Bediding 1800 Extrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 </td <td>Central Plant Cooling Tower Platform Repair</td> <td>\$22,327</td> <td>6/30/2020</td> | Central Plant Cooling Tower Platform Repair | \$22,327 | 6/30/2020 |
| Building 300 HVAC Assessment \$29,540 12/31/2020 Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 18008 Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 | FF Sprinkler System Upgrade | \$30,054 | 9/30/2020 |
| Central Plant Valve Actuators Repair \$31,372 12/31/2020 Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,311 6/30/2021 Building 18008 Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022< | B1800A Heating Hot Water Piping Repair | \$9,500 | 9/30/2020 |
| Parking Lot #1 Resurfacing \$1,384,419 12/31/2020 Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 18008 Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 | Building 300 HVAC Assessment | \$29,540 | 12/31/2020 |
| Bleacher Replacement - Baseball & Soccer \$333,286 3/31/2021 Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 < | Central Plant Valve Actuators Repair | \$31,372 | 12/31/2020 |
| Science Building Improvements \$11,241 3/31/2021 B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022< | Parking Lot #1 Resurfacing | \$1,384,419 | 12/31/2020 |
| B300 Modifications - Graphics and Mailroom \$312,710 6/30/2021 Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Fence Painting \$56,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 </td <td>Bleacher Replacement - Baseball & Soccer</td> <td>\$333,286</td> <td>3/31/2021</td> | Bleacher Replacement - Baseball & Soccer | \$333,286 | 3/31/2021 |
| Early Learning Center Modernization (Study) \$12,500 6/30/2021 Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Substation #3 Study \$21,109 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022< | Science Building Improvements | | 3/31/2021 |
| Building 1900 Trench Drain \$29,145 6/30/2021 Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 Building 200 Signage \$2,041 12/30/2022 | B300 Modifications - Graphics and Mailroom | | 6/30/2021 |
| Fairfield Campus Perimeter Road Striping \$55,060 6/30/2021 B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 | | \$12,500 | 6/30/2021 |
| B1600 Cosmetology Improvement \$24,790 6/30/2021 Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 | Building 1900 Trench Drain | \$29,145 | 6/30/2021 |
| Pedestrian & Vehicle Wayfinding Signs (Design) \$1,131 6/30/2021 Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 | Fairfield Campus Perimeter Road Striping | \$55,060 | 6/30/2021 |
| Building 1800B Print Shop \$30,720 12/31/2021 Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 <td>B1600 Cosmetology Improvement</td> <td>\$24,790</td> <td>6/30/2021</td> | B1600 Cosmetology Improvement | \$24,790 | 6/30/2021 |
| Districtwide FF&E \$186,392 12/31/2021 Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30 | Pedestrian & Vehicle Wayfinding Signs (Design) | \$1,131 | 6/30/2021 |
| Capital Equipment \$783,112 12/31/2021 Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | Building 1800B Print Shop | \$30,720 | 12/31/2021 |
| Building 2700 Lab Controls \$59,000 12/31/2021 Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | Districtwide FF&E | \$186,392 | 12/31/2021 |
| Building 200 Entry Tower Fascia Replacement \$11,400 12/31/2021 Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | Capital Equipment | \$783,112 | 12/31/2021 |
| Building 200 Fence Painting \$36,000 12/31/2021 Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | \$59,000 | 12/31/2021 |
| Fairfield Campus Building Exteriors \$571,081 3/31/2022 Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | Building 200 Entry Tower Fascia Replacement | \$11,400 | |
| Early College High School Portables \$736,198 3/31/2022 B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | | |
| B1800B Exterior Roof Canopy \$560,239 3/31/2022 FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | Fairfield Campus Building Exteriors | \$571,081 | |
| FF Campus Pool and Equipment Study \$21,109 6/30/2022 FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | \$736,198 | |
| FF Campus Substation #3 Study \$30,348 6/30/2022 FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | | |
| FF Campus Central Plant and Electrification \$61,080 6/30/2022 B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | FF Campus Pool and Equipment Study | \$21,109 | 6/30/2022 |
| B100 TV Studio Lighting Relay System \$24,200 9/30/2022 Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | | |
| Building 200 Signage \$2,041 12/30/2022 TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | | |
| TV Studio Acoustic Enhancements \$14,999 12/30/2022 Pedestrian & Vehicle Wayfinding Signs \$120,307 3/31/2023 B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | | |
| Pedestrian & Vehicle Wayfinding Signs\$120,3073/31/2023B1600 Cosmetology Modernization (Study)\$56,9006/30/2023Baseball and Softball Clubhouse Replacement\$703,1526/30/2023 | | | 12/30/2022 |
| B1600 Cosmetology Modernization (Study) \$56,900 6/30/2023 Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | TV Studio Acoustic Enhancements | | |
| Baseball and Softball Clubhouse Replacement \$703,152 6/30/2023 | | | |
| | | | 6/30/2023 |
| Districtwide Parcel Lockers \$109,548 6/30/2023 | · | | |
| | Districtwide Parcel Lockers | \$109,548 | 6/30/2023 |

| PROJECT NAME | FINAL COST ⁽¹⁾ | QUARTER CLOSED |
|--|---------------------------|----------------------|
| B1800 Power/Electrical (Study) | \$37,700 | 12/31/2023 |
| Nut Tree Aeronautics Drainage | \$14,175 | 3/31/2024 |
| B200 Countertop Replacement | \$17,300 | 3/31/2024 |
| FF Parking Lot Improvements | \$1,482,111 | 3/31/2024 |
| Library/Learning Resource Center Furniture | \$77,035 | 6/30/2024 |
| Vacaville Property Fence | \$57,695 | 6/30/2024 |
| FF Horticulture Building Electrical Improvements | \$23,500 | 6/30/2024 |
| Vallejo Auto Tech Vehicle Security | \$771,820 | 6/30/2024 |
| Building 100 Library Repairs | \$16,514 | 9/30/2024 |
| Facilities Asset Management | \$172,400 | 9/30/2024 |
| Belvedere Fence | \$199,789 | 3/31/2025 |
| Vallejo Center Security ⁽²⁾ | \$522,506 | 6/30/2025 |
| ADA Improvements: | | |
| Fairfield Campus Entry Sidewalk Improvements (ADA Improvements) | \$438,082 | 12/31/2018 |
| Vacaville Sidewalk Repairs | \$12,422 | 6/30/2024 |
| (1) Final cost included other funding sources. | | |
| | | |
| (2) Final Project Sheet included with this Quarterly Report. | | |
| (3) Included on a Small Capital Project sheet/ADA Improvements Project Sheet | - does not have a sepa | arate project sheet. |



Solano Community College Small Capital Projects - Vallejo Center Security

A/E: HMR Architects Contractor: Net Electric, Inc. Status: Closed

KITCHELL

PROJECT SUMMARY

Project: Small Capital Projects - Vallejo Center Security

Project Scope:

The Vallejo Center Security Project consists of a comprehensive assessment of existing security systems and recommendations regarding improvements and potential expansion of the system to provide enhanced safety and protection of the campus. The project will include the following components: assessment, planning, design, and construction/installation.

Project Manager: Andrew Gleeson Status: Closed

Original Project Budget: \$500,000 Current Project Budget: \$580,000

Project Start: December 2022 Project End: January 2025

Legend

Not Started
In Progress
Completed

SCHEDULE

| | Design | | | | | IN | % | | CLOSE- | ON | | |
|-------------|--------|----|----|-----|-----|-------|-------|----------|--------|-------|----------|----|
| DESCRIPTION | SD | DD | CD | DSA | BID | CONST | Comp. | OCCUPIED | OUT | SCHED | COMMENTS | OK |
| | | | | | | | 100% | | | No | | UK |

BUDGET

FUNDING SOURCE: Measure Q

| | | Amount Budgeted | | | | | | | | | | | | | | | |
|--|----|-----------------|----|---------------------------|----|--------|----|--------------------|----|------------------|--------------------------------|------------------------------------|------------------------------|----|----------------------------------|------------------------------|----|
| JCAF | М | easure Q | С | State apital outlay | P | rop 39 | To | otal Budget (A) | E | ncumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | penditures to Date (E) | E | ncumbrance Balance (B-E=F) | Budget Balance (A-B=G) | |
| 1. SITE ACQUISITION | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 2. PLANS | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 3. WORKING DRAWINGS | \$ | 92,500 | \$ | - | \$ | - | \$ | 92,500 | \$ | 88,843 | \$ 3,657 | \$ 92,500 | \$ 88,843 | \$ | - | \$ 3,657 | |
| 4. CONSTRUCTION | \$ | 460,900 | \$ | - | \$ | - | \$ | 460,900 | \$ | 431,288 | \$ 29,612 | \$ 460,900 | \$ 431,288 | \$ | - | \$ 29,612 | ЭK |
| 5. CONTINGENCY | \$ | 15,050 | \$ | - | \$ | - | \$ | 15,050 | \$ | - | \$ 15,050 | \$ 15,050 | \$ - | \$ | - | \$ 15,050 | |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 7. TESTS AND INSPECTIONS | \$ | 11,550 | \$ | - | \$ | - | \$ | 11,550 | \$ | 2,375 | \$ 9,175 | \$ 11,550 | \$ 2,375 | \$ | - | \$ 9,175 | |
| 8. CONSTRUCTION MANAGEMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ = | \$ | - | \$ - | |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ | 487,500 | \$ | - | \$ | - | \$ | 487,500 | \$ | 433,663 | \$ 53,837 | \$ 487,500 | \$ 433,663 | \$ | - | \$ 53,837 | |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ - | \$ - | \$ | - | \$ - | |
| 11. TOTAL PROJECT COST | \$ | 580,000 | \$ | - | \$ | • | \$ | 580,000 | \$ | 522,506 | \$ 57,494 | \$ 580,000 | \$ 522,506 | \$ | • | \$ 57,494 | |

Issues and Concerns

1. None at this time.

Next 90 Days

1. Project completed.







Project Number: 510

Small Capital Projects - Vallejo Center Security

