



Solano Community College District
MEASURE Q BOND STEERING COMMITTEE MEETING

Zoom Meeting (see login information below)

Solano Community College, Fairfield, California

Wednesday, September 6, 2023

4:00 PM – 5:00 PM

Due to social distancing guidelines, this meeting will be held via Zoom. Links, call in information and meeting ID number to join the Zoom meeting are below:

Join from PM, Mac, Linux, iOS or Android: <https://solano-edu.zoom.us/j/85706083724>

Or iPhone one-tap (US Toll): US: +16694449171,,85706083724# or +16699006833,,85706083724#

Or Telephone (Dial):	+1 669 444 9171 US	+1 669 900 6833 US
	+1 253 205 0468 US	+1 253 215 8782 US
	+1 346 248 7799 US	+1 719 359 4580 US
	+1 312 626 6799 US	+1 360 209 5623 US
	+1 386 347 5053 US	+1 507 473 4847 US
	+1 564 217 2000 US	+1 646 931 3860 US
	+1 689 278 1000 US	+1 929 436 2866 US
	+1 301 715 8592 US	+1 305 224 1968 US
	+1 309 205 3325 US	

Meeting ID: 857 0608 3724

Or Join via Skype for Business (Lync): <https://solano-edu.zoom.us/skype/85706083724>

AGENDA

- 1. Introductions**
- 2. Comments from the Public on Non-Agenda Items**
- 3. Bond Spending Plan #26**
- 4. B1600 Cosmetology Project**
- 5. Waste Follow-Up Discussion**
- 6. Other Project Updates**
- 7. Agenda Items for the Next Meeting and Next Meeting Date**
- 8. Adjournment**



BOND SPENDING PLAN

	UPDATE 25		UPDATE 26	
PROJECT NAME	08/20/14 BOT APPROVED BSP	08/02/2023 APPROVED BSP	09/06/2023 PROPOSED REVISION	09/06/2023 PROPOSED BSP
FF CAMPUS	\$ 87,800,000	\$ 90,909,070		\$ 90,706,643
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 6,229,718	\$ -	\$ 6,229,718
Science Building (Phase I)	\$ 33,100,000	\$ 35,005,734	\$ -	\$ 35,005,734
Agriculture (Horticulture)	\$ 2,000,000	\$ 1,348,467	\$ -	\$ 1,348,467
Library/Learning Resource Center	\$ 21,800,000	\$ 23,300,000	\$ (202,427)	\$ 23,097,573
Building 300 (Science & Math Building Phase 2)	\$ 8,000,000	\$ 2,992,000	\$ -	\$ 2,992,000
Performing Arts Building (Phase 2)/Costume Shops	\$ 13,700,000	\$ 33,151	\$ -	\$ 33,151
Building 1600 Modernization	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
Career Technology Building (B1800 Mod)	\$ 3,000,000	\$ 6,000,000	\$ -	\$ 6,000,000
Modernization B1400 (includes kitchen mod)	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
On-Campus Housing	\$ -	\$ -	\$ -	\$ -
Early Learning Center Expansion	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
VV CAMPUS	\$ 80,200,000	\$ 47,309,138		\$ 47,309,138
VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ 7,247,624	\$ -	\$ 7,247,624
VV Annex HVAC/Roof Upgrade	\$ -	\$ 2,697,000	\$ -	\$ 2,697,000
Biotechnology & Science Building	\$ 28,000,000	\$ 33,315,666	\$ -	\$ 33,315,666
Aeronautics & Workforce Development Building	\$ 15,000,000	\$ 1,898,543	\$ -	\$ 1,898,543
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -
Fire Training	\$ 7,000,000	\$ -	\$ -	\$ -
Vacaville Center HVAC Upgrade	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306
VJ CAMPUS	\$ 80,200,000	\$ 42,536,954		\$ 42,536,954
Vallejo Prop Purchase Belvedere	\$ 4,800,000	\$ 4,794,343	\$ -	\$ 4,794,343
Autotechnology Building	\$ 19,600,000	\$ 23,735,961	\$ -	\$ 23,735,961
Site Improvements	\$ 5,100,000	\$ -	\$ -	\$ -
Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 6,871,471	\$ -	\$ 6,871,471
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -
Career Technology Building/ECHS	\$ 21,900,000	\$ 5,000,000	\$ -	\$ 5,000,000
Vallejo Center HVAC Upgrade	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178
INFRASTRUCTURE IMPROVEMENTS	\$ 37,800,000	\$ 76,292,331		\$ 77,562,170
IT Infrastructure Improvements	\$ 14,000,000	\$ 14,646,000	\$ -	\$ 14,646,000
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 24,671,331	\$ -	\$ 24,671,331
Solar Energy (5 Megawatt Solar Installation)	\$ -	\$ 14,000,000	\$ -	\$ 14,000,000
Replacement Substations 3 and 4	\$ -	\$ 6,750,000	\$ 1,269,839	\$ 8,019,839
Replacement Substations 5	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Pool Deck Replacement	\$ -	\$ 1,225,000	\$ -	\$ 1,225,000
Central Plant Replacement	\$ -	\$ 12,500,000	\$ -	\$ 12,500,000
Water Conservation/Environmental Impact Improvements	\$ -	\$ -	\$ -	\$ -
Underground Hydranuc Chilled & Hot Water Loops	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
HVAC Environmental Safety Upgrades	\$ -	\$ -	\$ -	\$ -
Underground 12,000 Volt Campus Loop	\$ -	\$ -	\$ -	\$ -
ADA & CLASSROOM IMPROVEMENTS	\$ 19,200,000	\$ 41,328,261		\$ 40,809,939
Small Capital Projects	\$ 8,300,000	\$ 33,552,471	\$ (518,322)	\$ 33,034,149
ADA Improvements	\$ 10,900,000	\$ 7,775,790	\$ -	\$ 7,775,790
PLANNING, ASSESSMENTS & PROGRAM MGMT	\$ 25,400,000	\$ 53,531,570		\$ 53,531,570
Includes Program Management, Project PM/CM Services, District Staff, Professional Services, Assessments, Education Master Plan, Facilities Master Plan, District Standards & Updates, Bond Issuance	\$ 25,400,000	\$ 53,531,570	\$ -	\$ 53,531,570
RESERVE & INTEREST*	\$ 17,400,000	\$ 3,543,893		\$ 3,554,672
Program Reserve (5%)	\$ 17,400,000	\$ 2,900,154	\$ -	\$ 2,900,154
Treasury Fees (6/30/23)	\$ -	\$ 643,738	\$ 10,779	\$ 654,518
TOTAL BOND SPENDING PLAN	\$ 348,000,000	\$ 355,451,215		\$ 356,011,085
Bond Interest Earned (6/30/23)		\$ -	\$ -	\$ -

LEGEND:

No Color - Closed Projects

Yellow Color - Projects in Progress

Green Color - Future Projects