



Measure Q Bond Program Overall Program Update

As of June 15, 2026

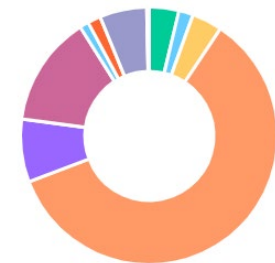
Program Funding Sources



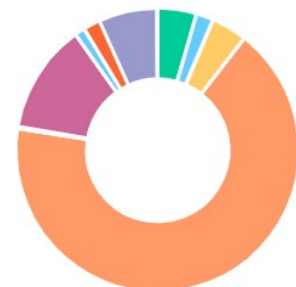
Funding source	Funding amount
Measure Q	\$363,668,899
CARES ACT	\$979,005
Physical Plant/Instructional Support (PPIS) 22-23	\$2,569,568
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$403,369,645

Budget by Categories

Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,344,728	\$6,829,994
Working Drawings	\$15,196,571	\$13,880,574
Construction	\$241,603,636	\$227,524,552
Contingency	\$31,808,144	\$691,014
Architectural and Engineering Oversight	\$55,993,021	\$42,503,804
Tests and Inspections	\$4,638,123	\$3,978,221
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$23,928,020	\$22,682,003
COVID	\$188,077	\$188,077
Unallocated Interest	\$1,023,491	\$0
Total	\$403,329,269	\$339,883,699



Expenditures by Categories





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Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	\$119,064,472	\$117,439,201	\$549,205	\$1,076,067	
Vacaville Campus	\$47,034,433	\$47,027,288	\$7,145	\$0	
Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	
Infrastructure Improvements	\$96,002,080	\$76,262,357	\$14,433,723	\$5,306,000	
ADA & Classroom Improvements	\$46,069,775	\$25,662,281	\$1,664,970	\$18,742,523	
Planning, Assessments & Program Management	\$55,327,823	\$34,987,389	\$10,018,270	\$10,322,164	
Reserve & Interest	\$1,270,240	\$1,058,020	\$73,156	\$139,065	
Total	\$402,305,778	\$339,973,490	\$26,746,469	\$35,585,819	

■ Budget ■ Expenditures ■ Encumbered

Expenditures by Location (total expenditures by fiscal year)

