



Measure Q Bond Program Overall Program Update

As of October 19, 2026

Program Funding Sources

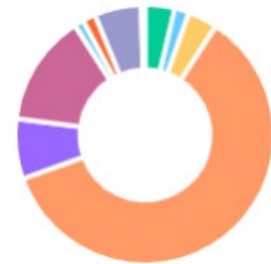


Funding source	Funding amount ①
Measure Q	\$364,291,449
CARES ACT	\$979,005
Other Local Restricted	\$0
Physical Plant/Instructional Support (PPIS) 22-23	
Prop 39 Clean Energy	\$712,447
Schedule Maintenance	\$1,029,582

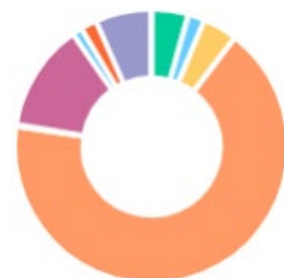
Funding source	Funding amount ①
Solano Transportation Authority	\$50,000
State Block Grant-Covid	\$850,000
State Capital Outlay	\$33,451,000
Redevelopment	\$59,145
Total	\$403,954,919

Budget group	Budget	Expenditures
Site Acquisition	\$15,024,659	\$15,024,659
Plans	\$7,413,228	\$6,841,383
Working Drawings	\$14,699,755	\$14,093,884
Construction	\$243,585,425	\$230,397,283
Contingency	\$30,403,628	\$691,014
Architectural and Engineering Oversight	\$56,198,179	\$43,841,578
Tests and Inspections	\$4,644,925	\$4,028,468
Construction Management	\$6,580,800	\$6,580,800
Furniture and Group II Equipment	\$23,567,102	\$22,642,160
COVID	\$188,077	\$188,077
Unallocated Interest	\$1,649,141	\$0
Total	\$403,954,920	\$344,329,305

Budget by Categories



Expenditures by Categories





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Budget Status and Budget vs Expenditures and Encumbrances

Location	Budget	Expenditures	Encumbrances	Remaining	Budget vs Expenditures and Encumbrances
Fairfield Campus	\$119,064,472	\$117,932,001	\$123,342	\$1,009,129	
Vacaville Campus	\$47,034,433	\$47,034,433	\$0	\$0	
Vallejo Campus	\$37,536,954	\$37,536,954	\$0	\$0	
Infrastructure Improvements	\$96,002,080	\$78,562,067	\$12,195,210	\$5,244,804	
ADA & Classroom Improvements	\$46,069,775	\$26,328,066	\$1,927,063	\$17,814,645	
Planning, Assessments & Program Management	\$55,327,823	\$36,126,589	\$9,088,306	\$10,112,928	
Reserve & Interest	\$1,270,240	\$809,194	\$0	\$461,046	
Total	\$402,305,778	\$344,329,305	\$23,333,921	\$34,642,552	

Budget Expenditures Encumbered

Expenditures by Location *(total expenditures by fiscal year)*

