



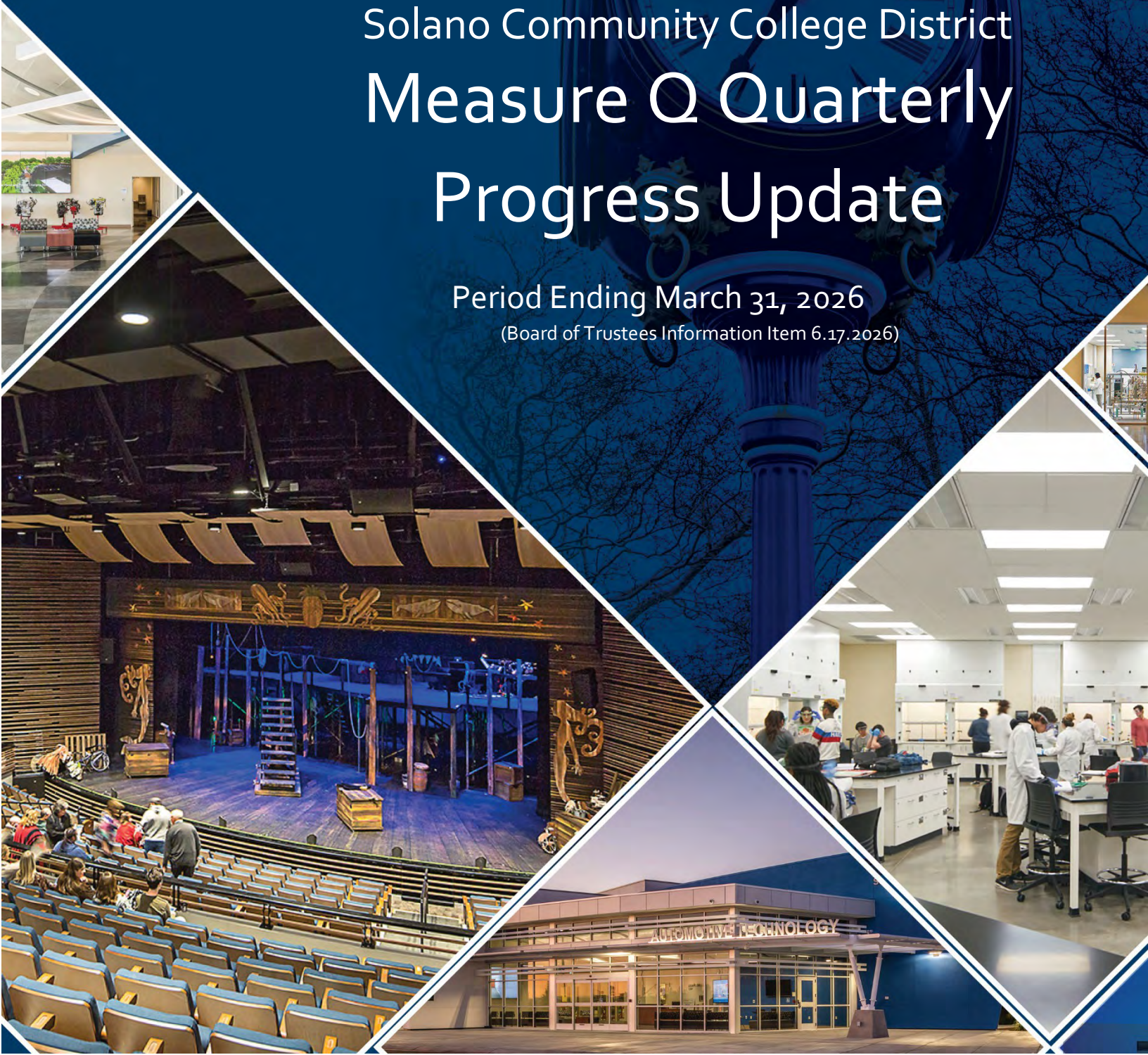
**SOLANO**  
COMMUNITY COLLEGE



# Solano Community College District Measure Q Quarterly Progress Update

Period Ending March 31, 2026

(Board of Trustees Information Item 6.17.2026)



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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from January 1, 2026 through March 31, 2026.

In this report, you will find the following sections:

- **Program Summary** of current activities, 90-day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90-day look ahead and any issues.
- **Financial Summary** section, which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of October 1, 2025, organized by program, campus and project. It includes a total of all expenditures as of March 31, 2026.
- **Schedule for Major Active Building Projects.**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, [www.solano.edu](http://www.solano.edu). Click on Bonds Program. Click on Active Project Status & Updates.

## B. PROJECT TEAM

### **OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:**

*There are many staff and faculty members of the Solano Community College District who contribute to the success of the Measure Q Bond Program. Following are some of the key staff who actively participate in delivery of the overall program and its projects.*

- Kellie Sims Butler, Ph.D., Superintendent-President
- Susan Wheet, Vice President Finance and Administration
- Djenane Alcindor, Purchasing
- Jon Cornelison, Vice President of Technology
- Justin Howell, Technology Services and Support
- Trenton Lowe, Director of Facilities
- Jason Yi, Project Manager

### **PROGRAM & DESIGN MANAGER:**

- Kitchell CEM

### **CONSTRUCTION MANAGERS:**

- *None at this time.*

### **DISTRICT CONSULTANTS CURRENTLY ACTIVE:**

- **District Project Labor Agreement Coordination Consultant:** Vlaming and Associates
- **District Construction Counsel:** Dannis Woliver Kelley (DWK)

### **PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:**

- **ADA Improvements:** Sally Swanson Architects
- **Building 1400 Modernization (Phase 1):** HMR Architects, Inc., HBI Inspections, Optima Inspections
- **B1400 Lighting Upgrades:** HMR Architects, Inc.
- **Building 1600 Mechanical Room:** Salas O'Brien
- **Building 1600 Modernization:** Aedis Architects, Ninyo & Moore, Optima Inspections, PMP Environmental Consulting, Inc., Salas O'Brien
- **Building 1900 Parking Lot and Storage Building:** HMR Architects, Inc.
- **Central Plant Replacement:** Salas O'Brien, Optima Inspections, Ninyo & Moore, Environmental Systems Inc.
- **Fairfield Campus B1200 and B300 Hydronic Vault Repairs:** Ninyo & Moore, Optima Inspections, Salas O'Brien
- **Fairfield Campus Substation 5 Replacement:** Salas O'Brien
- **Hydronic System Modernization Project – Phase 1:** Salas O'Brien
- **IT Infrastructure:** BrookTrout Designs, Optima Inspections



- **Substations #3 & #4 Replacement:** PB Electric, Inc., Salas O'Brien, Optima Inspections, GeoCon Consultants, Inc.
- **Solar Energy:** Optony, Optima Inspections, Wallace Kuhn and Associates
- **Vacaville Center Map & Wayfinding Standards Revision:** Kate Keating & Associates, Inc.
- **Vacaville Center Water Intrusion Mitigation:** Allana Buick & Bers, Inc.
- **Vallejo Center Security:** HMR Architects, Inc.
- **Small Capital Projects:** Aedis Architects, Consolidated Engineering Laboratories, CSW/ST2, HMR Architects, Optima Inspections, Salas O'Brien, Twining, Inc., TYR Inc., 19six Architects

## **BOARD APPROVED CONSULTANT POOLS**

### **ENVIRONMENTAL CONSULTANTS:**

- Dudek
- First Carbon Solutions
- Rincon Consultants, Inc.

### **CIVIL ENGINEERING CONSULTANTS:**

- Coffman Engineers
- Complete Project Solutions, Inc.
- Creegan + D'Angelo
- CSW/ST2

### **ARCHITECTS:**

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>• Aedis Architects</li> <li>• CA Architects</li> <li>• DLR Group/Kwan Henmi</li> <li>• Dreyfuss + Blackford Architecture</li> <li>• HGA</li> <li>• HMR Architects</li> </ul> | <ul style="list-style-type: none"> <li>• JK Architecture Engineering</li> <li>• Lionakis</li> <li>• MADi Group, Inc.</li> <li>• Noll &amp; Tam Architects</li> <li>• Smith Group</li> <li>• tBP Architecture, Inc.</li> </ul> |
|---|---|

### **CM SERVICES FIRMS:**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>• Cordoba Corporation</li> <li>• Cumming</li> <li>• JGM+CBMG</li> </ul> | <ul style="list-style-type: none"> <li>• Kitchell CEM</li> <li>• Swinerton Management &amp; Consulting</li> <li>• Vanir</li> </ul> |
|--|--|

### **GEOTECHNICAL SERVICES FIRMS:**

- A3GEO, Inc.
- Ninyo & Moore
- Wallace Kuhl & Associates

**MEP (MECHANICAL-ELECTRICAL-PLUMBING) SERVICES FIRMS:**

- IMEG
- Salas O'Brien

**MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES FIRMS:**

- Achievement Engineering Corp.
- Apex Testing Laboratories
- Consolidated Engineering Laboratories
- Geocon Consultants, Inc.
- ISI Inspection Services, Inc.
- Ninyo & Moore
- Signet Testing Labs, Inc
- Smith-Emery
- Terraco
- Twining Inc
- Universal Engineering Sciences

**DSA INSPECTOR SERVICES FIRMS:**

- HBI Inc.
- KWC Construction Services
- Optima Inspections Inc.
- TYR, Inc.

**COMMISSIONING SERVICES FIRMS:**

- 3QC, Inc.
- CBRE
- GLUMAC
- Guttman & Blaevoet
- Interface Engineering
- IMEG
- NV5
- P2S
- Salas O'Brien

**IT PROJECT MANAGEMENT SERVICES FIRMS:**

- Cogent Infotech Corporation
- Dyntek Services, Inc.
- Go To Technologies, Inc.

**RENEWABLE ENERGY CONSULTING SERVICES FIRMS:**

- Aedis Architects
- ARC Alternatives
- Optony Inc.
- Sage Energy Consulting, Inc.

Please note that the Measure Q Bond Program has had a Board-approved Small, Local and Diverse Business Enterprises (SLDBE) Program since 2015. This Program ensures inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program. This Program collects and reports data for General Contractors and Design-Builders directly contracted by the District. This Program does not collect data or report on subcontractors and suppliers working on projects when their agreement is not directly with the District unless reports, including this information, by a General Contractor or Design-BUILDER are submitted. This Program also does not collect data on Construction Managers, Architects, Engineers and other Consultants. As a result, this report does not reflect information on SLDBE firms and companies in these categories.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Financials and Funding

- a. \$3,983,726 was expended this reporting period, January 1, 2026 – March 31, 2026. The total expended to March 31, 2026 for the entire Measure Q Bond Program was \$299,378,203 (82.7% spent).

#### 2. Planning

- a. **Consultant Pools.** The balance of consultant pool refresh work is being placed on hold until after the completion of summer 2026 projects and start-up of the new hydronic modernization project.
- b. **District Design Standards (including Signage Standards):** With the completion of the Standards revision, project and program teams continue to monitor project work and feedback from District staff to determine if any updates are needed and/or addressing any requests for waivers.
- c. **Facilities Master Plan:** With the completion and Board of Trustees adoption of the 2020 Facilities Master Plan Update, work on implementing the recommendations found within the Update continued throughout the quarter.
- d. **Bond Spending Plan (BSP) Updates:** There was no Bond Spending Plan update during this quarter. Project and program spending and needs continue to be monitored and tracked to ensure compliance with the current BSP.
- e. **Series Issuances:** Series G funds (the final Series for the Measure Q bond program) were issued in January 2026. Project and Program work allocated to Series G spending was begun and continued throughout the quarter.

#### 3. Project Update for Active Projects

##### FAIRFIELD CAMPUS:

- **Building 300 Modernization Project:** Close out is complete. *This project is now finished and will be removed from the next Report.*
- **Building 1400 Modernization (Phase 1):** Roof work was completed. Continued installation of doors and finish hardware, punchlist work, and close out.
- **Building 1600 Modernization Project:** Continued work on finishes, FF&E (fixtures, furniture, and equipment), and commissioning. Began development of punch list.
- **Small Capital Projects:**
  - Building 1400 Lighting Upgrade – Design work was completed. Bidding was begun.
  - Building 1800 Maker Space Awning – This Project remained on hold.
  - Building 1800B Power/Electrical – Bidding was completed and contractor selected. Design team started to evaluate potential scope for Welding Shop improvements requested by District.

- Building 1900 Parking Lot and Storage Building - Continued with prefabricated metal storage building procurement and preparing to bid the parking lot and building pad portion of the Project.
- Campus Wide Interior Refresh – Received DSA certification and continued with project close out.
- Quad Water Conservation – Continued with project close out.
- Main Entrance Improvement – Project remained on hold.
- Campus Swing Space – On going lease of buildings.
- Sand Volleyball Courts – Continued with construction.
- Campus Fire Alarm Upgrades – Evaluating next steps.

#### **VACAVILLE CAMPUS:**

- **Vacaville Center Water Intrusion Mitigation:** Based upon Rough Order of Magnitude (ROM) pricing for construction work, determined to close out current Project and initiate new Project to design, bid and complete permanent planter bed repair.

#### **VALLEJO CAMPUS:**

- **Small Capital Projects:**
  - Autotech Exhaust System/Dynamometer Replacement – Continued with project close out.

#### **DISTRICTWIDE PROJECTS:**

- **IT Infrastructure Project (Phase 4):** Continued planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continued classroom tech upgrades, and faculty/staff/student computer upgrades. Continued with annual network upgrades. Continued working on Board Room audio-visual modernization.
- **IT Infrastructure Improvements (Phase 5):** Continued planning and implementing projects associated with Series F funding, including equipment purchases and installations, classroom and other technology upgrades, copier and computer upgrades, annual network upgrades, and securing District interconnection.
- **Infrastructure Improvements – Central Plant Replacement:** Continued commissioning of Central Plant building and completed emergency underground piping repairs and emergency repairs of underground hydronic pipes. Completed fire alarm installation. Began punch list development and work.
- **Infrastructure Improvements – Replacement Substations #3 and #4:** Continued work on minor punch list items and Project close out.
- **Infrastructure Improvements – Replacement Substation #5:** This Project remained on hold.
- **Infrastructure Improvements – Solar Energy:** Continued working with PG&E to obtain permission to operate the system.
- **Hydronic System Modernization – Phase 1 (Underground Hydronic Chilled and Hot Water Loops) -** Completed Construction Documents and submitted for DSA review. Completed prime contractor prequalification and bidding.

- **FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops):** Repair work continued.
- **ADA Improvements (Phase 1):** Work on the Self Evaluation Study of Policies and Procedures continued.
- **Planning, Assessments & Program Management:** Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program. Throughout the quarter, supply chain and material shortage impacts have been a focus for the Bond team and District staff to address with the goal to eliminate and/or reduce negative impacts to projects. Escalation continued to be monitored, and adjustments to project estimates continued to be made to reflect these impacts. For projects previously impacted by extreme winter weather, the Bond and project teams continued implementing mitigation measures for these projects. Continued implementation of Series F projects. Began implementing Series G projects.

**4. Communications**

a. **User Groups:**

- Active project user groups and stakeholders met as needed to develop and deliver projects.

b. **Community Outreach:**

- In 2015, the Board approved a Small, Local and Diverse Business Enterprises (SLDBE) Program to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q Bond Program.
- Revisions to the SLDBE Program were approved by the Board on June 6, 2018. For contracts initiated after June 6, 2018, the participation goal was revised to be 20% of the construction cost, achievable through the combined participation of the following:
  - Local DBE Businesses (minimum 10%)
  - Local non-DBE Businesses
  - Non-local DBE Businesses

The participation goal is per project for large projects, and overall for small projects. The status of SLDBE participation in the Bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.

Following are the current participation statistics.

- Status: Small Capital Projects – Phase 1 (participation goal 15%)  
 Construction Contracts, \$1.64M
 

Certified Small Local Diverse Businesses	\$160,782	9.80%
Local Businesses	\$261,291	15.93%

- Status: Small Capital Projects – Phase 2 (participation goal 20%)  
 Construction Contracts, \$4.71M  
 Certified Small Local Diverse Businesses           \$117,557       2.65%  
 Local Businesses   \$1,408,703     31.76%  
 Non-local Certified DBEs                               \$2,232,764     50.34%
- Status: Small Capital Projects – Phase 3 (participation goal 20%)  
 Construction Contracts, \$1.39M  
 Certified Small Local Diverse Businesses           \$0            0.00%  
 Local Businesses   \$150,000     10.76%  
 Non-local Certified DBEs                               \$1,244,483     89.24%
- Status: Small Capital Projects – Phase 4 (participation goal 20%)  
 Construction Contracts, \$7.32M  
 Certified Small Local Diverse Businesses           \$93,684       1.28%  
 Local Businesses   \$69,204       0.94%  
 Non-local Certified DBEs                               \$2,753,135     47.91%
- Status: Small Capital Projects – Phase 5 (participation goal 20%)  
 Construction Contracts, \$1.37M  
 Certified Small Local Diverse Businesses           \$0            0.00%  
 Local Businesses   \$0             0.00%  
 Non-local Certified DBEs                               \$1,428,030     93.66%

c. **City and Local Agency Communications:**

- None during this quarter.

5. **Citizens Bond Oversight Committee (CBOC):**

- a. There was no meeting of the CBOC this quarter.

6. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting Minutes can be viewed on the College’s website, [www.solano.edu](http://www.solano.edu).

a. **January 21, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for PB Electric for Substation 3 and 4 Replacement Project
- Lease Extension for Mobile Modular for Portable Bldg Swing Spaces
- Amendment #1 for Optima Inspections, Inc. for Sand Volleyball Courts Project
- Amendment #1 for Twining, Inc. for Sand Volleyball Courts Project
- Amendment #5 for Optony, Inc. for Parking Lot 2 Solar Energy Project
- Change Order #4 to EF Brett & Company, Inc. for Building 1600 Modernization Project
- Change Order #3 for One Workplace for Board Room Technology Project

b. **February 18, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Change Order #2 for Arthulia, Inc. for Sand Volleyball Courts Project



- Contract Award for Vanden Bos Electric, Inc. for Building 1800B Electrical Upgrade Project
- Ratify Amendment #1 for Hydronic Contractor Prequalification Process

c. **March 4, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Notice of Completion for Pro Builders for Vacaville Center Water Intrusion Project
- Amendment #1 for Optima Inspections, Inc. for Building 1600 Modernization Project
- Change Order #6 for Matrix HG, Inc. for Building 300 and 1200 Hydronic Vault Repair Project

d. **March 18, 2026 Regular Board Meeting**

4000 Suisun Valley Road, Fairfield

The following Consent and/or Action Items were approved at this meeting:

- Change Order #6 for Matrix HG, Inc. for Central Plant Replacement Project
- Contract Amendment #4 for Salas O'Brien for Central Plant Replacement Project

**B. PROGRAM - NEXT 90 DAYS**

1. Continue oversight of active projects and planning for future projects.
2. Continue monitoring of impacts and adjustments made in response to supply chain challenges, material shortages, and escalation costs.
3. Continue user engagement on active projects.
4. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.
5. Citizens Bond Oversight Committee (CBOC) Meeting and CBOC coordination.
6. Continue Outreach events and efforts.
7. Continue with Consultant Pool coordination activities for all existing pools. After summer 2026 projects are complete and the hydronic loop modernization project has begun, continue with refresh of consultant pools.
8. Continue implementation and regular monitoring of the updated Bond Spending Plan reflecting the inclusion and implementation of projects using Series D, Series E, Series F, and Series G funds and in response to the 2020 Facilities Master Plan Update.

**C. PROGRAM – ISSUES**

1. There have been some supply chain interruptions and labor/material impacts, which have been mitigated or fully accommodated by projects in design and construction. Construction escalation is being monitored, and adjustments to project cost estimates are being made as needed.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about the projects. The following is a list of current projects:

1.	Building 300 Modernization	Section 10, Closed Projects
2.	Building 1400 Modernization (Phase 1)	Section 10, Active Projects
3.	Building 1600 Modernization	Section 10, Active Projects
4.	Small Capital Projects – Building 1400 Lighting Upgrade	Section 10, Active Projects
5.	Small Capital Projects – B1800 Maker Space Awning	Section 10, Active Projects <i>(on hold)</i>
6.	Small Capital Projects – B1800B Power/Electrical	Section 10, Active Projects
7.	Small Capital Projects – Building 1900 Parking Lot and Storage Building	Section 10, Active Projects
8.	Small Capital Projects – Campus Wide Interior Refresh	Section 10, Projects in Close Out
9.	Small Capital Projects – Quad Water Conservation	Section 10, Projects in Close Out
10.	Small Capital Projects – Main Entrance Improvement	Section 10. Active Projects <i>(on hold)</i>
11.	Small Capital Projects - Campus Swing Space	Section 10. Projects in Close Out
12.	Small Capital Projects – Sand Volleyball Courts	Section 10. Active Projects
13.	Small Capital Projects - Campus Fire Alarm Upgrades	Section 10. Active Projects
14.	Small Capital Projects (Phases 2, 3, 4, and 5) – Other: Door Hardware Installation, Facilities Enhancement, Campus Lighting Study, Building 400 Improvements, Baseball Field Drainage Improvement, B300 Electrical Vault Lid Repair	Section 10, Active Projects *

\* *These Projects do not have their own detailed Project Sheets.*

#### B. NEXT 90 DAYS

1. Building 300 Modernization: *This Project is complete and will be removed from the next Report.*
2. Building 1400 Modernization (Phase 1): Continue installation of doors and finish hardware, punch list work, and close out.
3. Building 1600 Modernization: Continue work on finishes, FF&E (fixtures, furniture, and equipment), commissioning, and development of punch list. Begin project close out. Start move planning.
4. Small Capital Projects – Building 1400 Lighting Upgrade: Complete bidding phase and select Contractor. Begin construction start-up activities.
5. Small Capital Projects – B1800 Maker Space Awning: This Project remains on hold.

6. Small Capital Projects – B1800B Power/Electrical: Determine impact of added scope requested by District for the Welding Shop. Proceed with submittal review and approvals. Procure long lead time equipment. Select additional consultants for project team.
7. Small Capital Projects – B1900 Parking Lot and Storage Building: Continue with prefabricated metal storage building procurement. Prepare to bid the parking lot and building pad portion of the Project.
8. Small Capital Projects – Campus Wide Interior Refresh: Continue financial close out.
9. Small Capital Projects – Quad Water Conservation: Continue financial close out.
10. Small Capital Projects – Main Entrance Improvement: Project remains on hold.
11. Small Capital Projects - Campus Swing Space: On-going lease of buildings.
12. Small Capital Projects – Sand Volleyball Courts: Complete construction and begin project close out.
13. Small Capital Projects - Campus Fire Alarm Upgrades: Determine next steps.
14. Small Capital Projects (Phases 2, 3, 4, and 5) – Other:
  - i. Door Hardware Installation
  - ii. Facilities Enhancement
  - iii. Campus Lighting Study
  - iv. Building 400 Improvements
  - v. Baseball Field Drainage Improvement
  - vi. B300 Electrical Vault Lid Replacement

*Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.*

## C. ISSUES

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue to be made as needed.

## 4. VACAVILLE CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Vacaville Center Water Intrusion Mitigation	Section 10, Projects in Close Out
2.	Small Capital Projects – Other: <i>None at this time.</i>	Section 10, Active Projects *

*\* These Projects do not have their own detailed Project Sheets.*

### B. NEXT 90 DAYS

1. Vacaville Center Water Intrusion Mitigation: Complete project close out.
2. Small Capital Projects – Other:
  - i. *None at this time.*

*Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.*

### C. ISSUES

1. None this quarter.

## 5. VALLEJO CAMPUS SUMMARY

- A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement	Section 10, Projects in Close Out
2.	Small Capital Projects – Other: <i>None at the time.</i>	Section 10, Active Projects *

*\* These Projects do not have their own detailed Project Sheets.*

### B. NEXT 90 DAYS

1. Small Capital Projects – Vallejo Autotech Exhaust System/Dynamometer Replacement:  
Continue with financial close out.
2. Small Capital Projects – Other:
  - i. *None at this time.*

*Please note that these small projects do not have additional details on status due to their small scale and generally quick delivery timeframe. They are listed here and included on one “Project Report” sheet in Section 10 of this Report for informational purposes only.*

### C. ISSUES

1. None this quarter.

## 6. DISTRICTWIDE PROJECTS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 10 of this Report) for detailed information about each project. The following is a list of current projects:

1.	IT Infrastructure Improvements (Phase 4)	Section 10, Active Projects
2.	IT Infrastructure Improvements (Phase 5)	Section 10, Active Projects
3.	Infrastructure Improvements – Central Plant Replacement	Section 10, Active Projects
4.	Infrastructure Improvements – Hydronic Distribution System (Study)	Section 10, Closed Projects
5.	Infrastructure Improvements - Hydronic System Modernization (Phase 1)	Section 10, Active Projects
6.	Infrastructure Improvements – Replacement Substations #3 and #4	Section 10, Projects in Close Out
7.	Infrastructure Improvements – Replacement Substation #5	Section 10, Active Projects <i>(on hold)</i>
8.	Infrastructure Improvements – Solar Energy	Section 10, Active Projects
9.	FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops)	Section 10, Active Projects
10.	ADA Improvements (Phase 1)	Section 10, Active Projects
11.	Planning, Assessments & Program Management	Section 10, Active Projects

### B. NEXT 90 DAYS

1. IT Infrastructure Improvements (Phase 4): Continue planning and implementing projects associated with Series D and Series E funding, including equipment purchases and installations. Continue classroom and other technology upgrades. Continue with annual network upgrades. Work on wireless refresh and Board Room audio-visual modernization. Complete close out on B1400 audio-visual modernization.
2. IT Infrastructure Improvements (Phase 5): Continue working on classroom and other technology upgrades, copier and computer upgrades, annual network upgrades and printer/copier replacements, and securing District interconnection.
3. Infrastructure Improvements – Central Plant Replacement: Complete commissioning of Central Plant and punch list. Begin project close out.
4. Infrastructure Improvements – Hydronic Distribution System (Study): *This Project is now closed and will be removed from the next Report.*
5. Infrastructure Improvements - Hydronic System Modernization (Phase 1): Receive DSA approval and begin Construction Phase start-up.
6. Infrastructure Improvements – Replacement Substations #3 and #4: Continue completing minor punch list work and closing out the Project.

7. Infrastructure Improvements – Replacement Substation #5: This Project remains on hold.
8. Infrastructure Improvements – Solar Energy: PG&E to perform pre-parallel inspection (PPI). Receive permission to operate from PG&E. Start O&M (Operations and Maintenance) process.
9. FF Campus B1200 and B300 Hydronic Vault Repairs (Underground Hydronic Chilled Water & Hot Water Loops): Finish installing insulation of new underground piping outside of Building 300. Backfill the exposed piping and repair the landscaping.
10. ADA Improvements (Phase 1): Continue work on the Self Evaluation Study of Policies and Procedures and close out this Project.
11. Planning, Assessments & Program Management: Ongoing activities of the District Bond team, program management team, and consultants to support the Bond Program and its projects. Monitor implementation of revised Design Standards revisions and updates and address requests for waivers, if received. Continue planning for and implementation of projects funded with Series D, Series E, Series F, and Series G bond funds. Continue to address supply chain and material shortage impacts to eliminate and/or reduce negative impacts to projects. Continue to adjust project estimates and project scopes to address escalation impacts on construction.

### **C. ISSUES**

1. There have been some supply chain interruptions and labor/material impacts, which continue to be mitigated or fully accommodated by projects in design and construction. Construction escalation continues to be monitored, and adjustments to project cost estimates continue being made as needed.

## 7. FINANCIAL SUMMARY

### A. BUDGET UPDATE

1. Please see the attached “Program Summary Budget” for a project-by-project view of the budget.
  - a. Through March 31, 2026, a total of \$299,378,203 (82.7% of total original Bond plus interest) has been expended against the Bond Program budget of \$362,108,231.35.
  - b. This financial period, January 1, 2026 through March 31, 2026, expenditures totaled \$3,983,726.
  - c. Total amount drawn from original Bond has been \$319,996,899.
  - d. Total interest accrued has been \$14,108,231.
  - e. Total remaining amount available for future tranches is \$28,003,101.
2. Projected spending cash flow continues to be monitored in relation to Bond spending requirements.

### B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved October 1, 2025 Revised Bond Spending Plan. Bond interest accrues quarterly.

### C. CONTRACT STATUS

The Program Summary Report provides “Current Project Budget” and “Measure Q Expenditure” information through March 31, 2026.

### D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

## **8. PROGRAM BUDGET SUMMARY**

- A. Program Budget Summary – Organized by Program, Campus and Project, and based upon Board of Trustees approved October 1, 2025 Revised Bond Spending Plan.



Quarterly Report for Period Ending March 31, 2026

Status <sup>(4)</sup>	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/5/2025 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 10/1/2025 BSP (2)	OTHER FUNDING EXPENDITURES AS OF 3/31/2026(3)	MEASURE Q EXPENDITURES AS OF 3/31/26	MEASURE Q PERCENT SPENT	PROJECT NO.
	<b>FF CAMPUS</b>							
C	Library & Learning Resource Center	\$ 23,095,927	\$ -	\$ 23,095,927	\$ 20,548,906	\$ 23,095,927	100.0%	820110
C	Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,229,718	\$ -	\$ 6,229,718	\$ 13,760,000	\$ 6,229,718	100.0%	821210/821220/821215
F	Performing Arts Building (Phase 2)/Costume Shops	\$ 33,151	\$ -	\$ 33,151	\$ -	\$ 33,151	100.0%	821230
C	Science Building (Phase 1)	\$ 35,005,734	\$ -	\$ 35,005,734	\$ -	\$ 35,005,734	100.0%	820310
A	Science & Math Building (Phase 2)/B300 Renovation	\$ 2,992,000	\$ -	\$ 2,992,000	\$ 44,699	\$ 2,989,295	99.9%	820320/102
C	Agriculture (Horticulture)	\$ 1,348,467	\$ -	\$ 1,348,467	\$ -	\$ 1,348,467	100.0%	821030/821035
A	Building 1600 Modernization	\$ 10,500,000	\$ -	\$ 10,500,000	\$ -	\$ 8,340,649	79.4%	103
F	Career Technology Building (B1800 Mod)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A	Modernization B1400	\$ 1,322,050	\$ -	\$ 1,322,050	\$ 548,971	\$ 1,129,298	85.4%	101
C	On-Campus Housing	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	822020
A	Early Learning Center Expansion	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ 3,783,821	94.6%	820220/104
	<b>VV CAMPUS</b>							
C	VV Classroom Building Purchase & Renovation	\$ 7,247,624	\$ -	\$ 7,247,624	\$ -	\$ 7,247,624	100.0%	830200/830210/830220
C	VV Annex HVAC/Roof Upgrade	\$ 1,418,731	\$ -	\$ 1,418,731	\$ 1,003,565	\$ 1,418,731	100.0%	830240/201
C	Biotechnology & Science Building	\$ 33,315,666	\$ -	\$ 33,315,666	\$ -	\$ 33,315,666	100.0%	830310/830320/830330
C	Aeronautics & Workforce Development Building	\$ 1,898,543	\$ -	\$ 1,898,543	\$ -	\$ 1,898,543	100.0%	830400/830410/830420
C	Vacaville Center HVAC Upgrade	\$ 2,150,306	\$ -	\$ 2,150,306	\$ -	\$ 2,150,306	100.0%	830230
	<b>VJ CAMPUS</b>							
C	Vallejo Property Purchase Belvedere	\$ 4,794,343	\$ -	\$ 4,794,343	\$ -	\$ 4,794,343	100.0%	840310
C	Vallejo Property Purchase Northgate	\$ 6,871,471	\$ -	\$ 6,871,471	\$ -	\$ 6,871,471	100.0%	840910
C	Autotechnology Building	\$ 23,735,961	\$ -	\$ 23,735,961	\$ -	\$ 23,735,961	100.0%	840210/840220
F	Career Technology Building	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
C	Vallejo Center HVAC Upgrade	\$ 2,135,178	\$ -	\$ 2,135,178	\$ -	\$ 2,135,178	100.0%	840430
	<b>INFRASTRUCTURE IMPROVEMENTS</b>							
A	IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 12,369,085	88.4%	812100/812500 to 812600/470-479
C	Utility Infrastructure Upgrade (Energy)	\$ 24,671,331	\$ -	\$ 24,671,331	\$ 712,447	\$ 24,671,331	100.0%	814010/814020/814030/814040/814050
A	Solar Energy (5 Megawatt Solar Installation)	\$ 14,000,000	\$ -	\$ 14,000,000	\$ -	\$ 11,917,760	85.1%	814060/405
A	Replacement Substations 3 and 4	\$ 10,141,432	\$ -	\$ 10,141,432	\$ -	\$ 9,971,846	98.3%	402
A	Replacement Substation 5	\$ 1,500,000	\$ (1,445,000)	\$ 55,000	\$ -	\$ 34,700	63.1%	403
A	Modernize Pool and Equipment	\$ 1,620,265	\$ (75,543)	\$ 1,544,722	\$ 952,131	\$ 1,544,722	100.0%	404
A	Central Plant Replacement	\$ 12,500,000	\$ -	\$ 12,500,000	\$ -	\$ 11,088,529	88.7%	401
F	Underground Hydronic Chilled & Hot Water Loops	\$ 2,500,000	\$ 9,381,767	\$ 11,881,767	\$ -	\$ 2,268,724	19.1%	406/407/408
	<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>							
A	Small Capital Projects	\$ 45,848,440	\$ -	\$ 45,848,440	\$ 402,590	\$ 24,012,035	52.4%	813005-813099; 501-536
A	ADA Improvements	\$ 4,195,760	\$ (3,330,877)	\$ 864,883	\$ 50,000	\$ 764,883	88.4%	813210, 815010-815030, 701-702
	<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>							
A	Program Management, District Support and Planning	\$ 55,322,551	\$ -	\$ 55,322,551	\$ 5,272	\$ 34,429,347	62.2%	811010-811030/801-804
	<b>RESERVE, INTEREST &amp; TREASURY FEES</b>							
	Program Reserve	\$ 5,037,969	\$ (2,612,826)	\$ 2,425,143	\$ -	\$ -	0.0%	
	Treasury Fees	\$ 721,804	\$ 36,289	\$ 758,093	\$ -	\$ 781,360	103.1%	
	<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 360,154,422</b>		<b>\$ 362,108,231.35</b>	<b>\$ 38,028,581</b>	<b>\$ 299,378,203</b>	<b>82.7%</b>	

<sup>(1)</sup> Per Bond Spending Plan Revision Approved by BOT 3/5/2025

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 10/1/2025

<sup>(3)</sup> Note other funding sources include State Funding, Proposition 39 Energy, Solano Transportation Authority, Cares Act and State Scheduled Maintenance

<sup>(4)</sup> A=Active Project; F=Future Project/Project On Hold; C=Closed Project

## 9. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on October 1, 2025 Board-Approved Revised Bond Spending Plan.

Note that the following schedule for IT Infrastructure Improvements reflects Phase 4 (Tranche 4) and Phase 5 (Tranche 5) as these are the projects that are active.

Completed projects are no longer included.



Site Acquisition/ Design/FF&E
Bid and Construction
Current Expenditures Design
Current Expenditures Construction

	2020				2021				2022				2023				2024				2025				2026				2027				2028			
For Period Ending March 31, 2026	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<i>*Active Projects Only</i>																																				
<b>FAIRFIELD CAMPUS</b>																																				
<b>Building 1600 Modernization</b>																																				
August 2023 Schedule/Budget									\$921,112				\$9,078,888				\$10,000,000																			
June 5, 2024 Schedule/Budget									\$1,298,047				\$9,201,953				\$10,500,000																			
Current Schedule (% of current phase)									100%				95%																							
Current Expenditures (% of Budget)									87%				78%																							
Current Expenditures (\$)									\$1,133,424				\$7,207,225				\$8,340,649																			
<b>Building 1400 Modernization<sup>(1)</sup></b>																																				
December 2023 Schedule/Budget									\$188,186				\$1,133,864				\$1,322,050																			
Current Schedule (% of current phase)									100%				99%																							
Current Expenditures (% of Budget)									74%				87%																							
Current Expenditures (\$)									\$138,325				\$ 990,973				\$1,129,298																			
<b>Building 300 Modernization-Science &amp; Math Building (Phase 2)</b>																																				
February 2021 Schedule/Budget									\$325,970				\$2,674,030				\$3,000,000																			
November 2021 Schedule/Budget									\$255,633				\$1,744,367				\$2,000,000																			
March 2023 Schedule/Budget									\$438,303				\$2,553,697				\$2,992,000																			
Current Schedule (% of current phase)									100%				100%																							
Current Expenditures (% of Budget)									124%				96%																							
Current Expenditures (\$)									\$544,158				\$2,445,137				\$2,989,295																			
<b>INFRASTRUCTURE IMPROVEMENTS</b>																																				
<b>IT Infrastructure Improvements Phase 4</b>																																				
March 2023 Schedule/Budget													\$2,785,149				\$2,785,149																			
Current Schedule (% of current phase)													95.0%																							
Current Expenditures (% of Budget)													94.5%																							
Current Expenditures (\$)													\$2,631,957				\$2,631,957																			







Site Acquisition/ Design/FF&E
Bid and Construction
Current Expenditures Design
Current Expenditures Construction

	2020				2021				2022				2023				2024				2025				2026				2027				2028							
For Period Ending March 31, 2026	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Small Capital Projects Phase 3 (Series D)</b>																																								
	Design and Construction																																							
March 2023 Schedule/Budget	\$5,022,794																\$5,022,794																							
September 2023 Schedule/Budget	\$1,799,081																\$1,799,081																							
Current Schedule (% of current phase)	78%																																							
Current Expenditures (% of Budget)	95%																																							
Current Expenditures (\$)	\$1,701,475																\$1,701,475																							
<b>Small Capital Projects Phase 4 (Series E)</b>																																								
	Design and Construction																																							
April 2022 Schedule/Budget	\$4,000,000																\$4,000,000																							
September 2023 Schedule/Budget	\$8,857,407																\$8,857,407																							
June 2024 Schedule/Budget	\$13,357,802																\$13,357,802																							
Current Schedule (% of current phase)	89%																																							
Current Expenditures (% of Budget)	73%																																							
Current Expenditures (\$)	\$9,814,752																\$9,814,752																							
<b>Small Capital Projects Phase 5 (Series F)</b>																																								
	Design and Construction																																							
June 2024 Schedule/Budget																	\$4,581,578				\$4,581,578																			
Current Schedule (% of current phase)																	25%																							
Current Expenditures (% of Budget)																	36%																							
Current Expenditures (\$)																	\$1,662,295				\$1,662,295																			
<b>Notes:</b>																																								
(1) Building 1400 Modernization - Current schedule reflects both State and Measure Q funded scope. However, only Measure Q Budget and Expenditures are reflected here.																																								

## 10. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Close Out
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance, and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

## **ACTIVE PROJECTS**



## Solano Community College Building 1600 Modernization

A/E: Aedis Architects

Contractor: E. F. Brett & Company Status: Active



### PROJECT SUMMARY

#### Project: Building 1600 Modernization

**Project Scope:**  
Building 1600 Modernization Project is a full modernization of the Cosmetology Department in Building 1600. The project will also include new interior finishes throughout the building, improvements to the mechanical/electrical/plumbing systems, modernization of existing restrooms, ADA upgrades, and miscellaneous exterior improvements, including removal of the mansard roof and replacement of the walkway cover. The project includes the following components: planning, design and construction.

<b>Project Manager:</b>	Noe Ramos	<b>Status:</b>	Construction
<b>Original Project Budget:</b>	\$10,000,000	<b>Current Project Budget:</b>	\$10,500,000
<b>Project Start:</b>	July 2023	<b>Project End:</b>	May 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction (Punch List) & Close out	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	YES	

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 938,047	\$ -	\$ -	\$ 938,047	\$ 855,623	\$ 82,424	\$ 938,047	\$ 842,449	\$ 13,174	\$ 82,424
4. CONSTRUCTION	\$ 7,970,000	\$ -	\$ -	\$ 7,970,000	\$ 7,594,711	\$ 375,289	\$ 7,970,000	\$ 6,863,111	\$ 731,600	\$ 375,289
5. CONTINGENCY	\$ 609,890	\$ -	\$ -	\$ 609,890	\$ -	\$ 609,890	\$ 609,890	\$ -	\$ -	\$ 609,890
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 320,063	\$ -	\$ -	\$ 320,063	\$ 286,658	\$ 33,405	\$ 320,063	\$ 222,525	\$ 64,133	\$ 33,405
7. TESTS AND INSPECTIONS	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ 146,646	\$ 155,354	\$ 302,000	\$ 121,588	\$ 25,058	\$ 155,354
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,201,953	\$ -	\$ -	\$ 9,201,953	\$ 8,028,015	\$ 1,173,938	\$ 9,201,953	\$ 7,207,225	\$ 820,791	\$ 1,173,938
10. FURNITURE AND GROUP II EQUIPMENT	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 291,070	\$ 68,930	\$ 360,000	\$ 290,975	\$ 95	\$ 68,930
<b>11. TOTAL PROJECT COST</b>	<b>\$ 10,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,500,000</b>	<b>\$ 9,174,708</b>	<b>\$ 1,325,292</b>	<b>\$ 10,500,000</b>	<b>\$ 8,340,649</b>	<b>\$ 834,060</b>	<b>\$ 1,325,292</b>

OK

#### Issues and Concerns

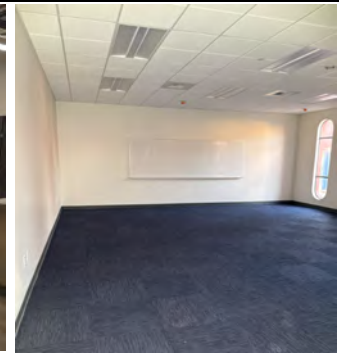
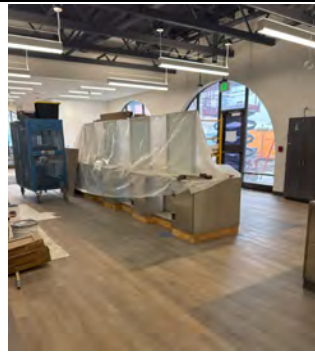
1. Existing main electrical feed to Building 1600 and Building 200 conflicted with the installation of new work. The electrical lines needed to be relocated. This was an Unforeseen Condition that has caused a delay to the overall completion of the project.

#### Next 90 Days

1. Complete installation of finishes.
2. Complete FF&E (Furniture, Fixtures and Equipment) installation.
3. Complete Commissioning.
4. Draft Punch list.
5. Start Close out.
6. Start Move Planning.



Exterior Progress



Interior Progress



## Solano Community College Building 1400 Modernization

A/E: HMR Architects      Contractor: Alcal Specialty Contracting/Arthulia      Status: Active



### PROJECT SUMMARY

<b>Project: Building 1400 Modernization</b>	
<b>Project Scope:</b> Building 1400 Modernization Project is to replace the existing built up roof and assess/design and replace the aluminum storefront doors throughout the Student Center exterior. Also, includes equipment and other minor improvements to the Kitchen. The Project includes the following components: planning, design and construction.	<b>Project Manager:</b> Tony Velasco <b>Status:</b> Construction  <b>Original Project Budget:</b> \$4,000,000 <b>Current Project Budget:</b> \$2,022,050  <b>Project Start:</b> November 2023 <b>Project End:</b> April 2026

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction (both Doors and Roof work)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No	This project is using a phased approach with the first two portions of the scope underway.

OK

### BUDGET      FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	PPIS							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 123,600	\$ -	\$ -	\$ 123,600	\$ 120,306	\$ 3,294	\$ 123,600	\$ 113,284	\$ 7,022	\$ 3,294
4. CONSTRUCTION	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000	\$ 1,022,150	\$ 7,850	\$ 1,030,000	\$ 939,589	\$ 82,561	\$ 7,850
5. CONTINGENCY	\$ 36,080	\$ -	\$ -	\$ 36,080	\$ -	\$ 36,080	\$ 36,080	\$ -	\$ -	\$ 36,080
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 67,784	\$ -	\$ -	\$ 67,784	\$ 67,784	\$ -	\$ 67,784	\$ 51,384	\$ 16,400	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,133,864	\$ -	\$ -	\$ 1,133,864	\$ 1,089,934	\$ 43,930	\$ 1,133,864	\$ 990,973	\$ 98,961	\$ 43,930
10. FURNITURE AND GROUP II EQUIPMENT	\$ 64,586	\$ -	\$ -	\$ 64,586	\$ 26,928	\$ 37,658	\$ 64,586	\$ 25,040	\$ 1,888	\$ 37,658
<b>Measure Q - PROJECT COST</b>	<b>\$ 1,322,050</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,322,050</b>	<b>\$ 1,237,168</b>	<b>\$ 84,882</b>	<b>\$ 1,322,050</b>	<b>\$ 1,129,298</b>	<b>\$ 107,870</b>	<b>\$ 84,882</b>
4. CONSTRUCTION	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 548,971	\$ 151,029	\$ 700,000	\$ 548,971	\$ -	\$ 151,029
Physical Plant/Instruct (PPIS) - PROJECT COST	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ 548,971	\$ 151,029	\$ 700,000	\$ 548,971	\$ -	\$ 151,029
<b>TOTAL PROJECT COST</b>	<b>\$ 1,322,050</b>	<b>\$ -</b>	<b>\$ 700,000</b>	<b>\$ 2,022,050</b>	<b>\$ 1,786,139</b>	<b>\$ 235,911</b>	<b>\$ 2,022,050</b>	<b>\$ 1,678,269</b>	<b>\$ 107,870</b>	<b>\$ 235,911</b>

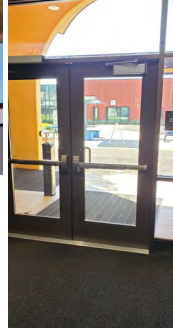
OK

**Issues and Concerns**

1. Door installation on hold while waiting for door hardware delivery.

**Next 90 Days**

- Roof work is complete.
- Punchlist for Door Hardware Project.
- Close out for Door Hardware Project.







## Solano Community College IT Infrastructure Improvements (Phase 5)

A/E: Various

Contractor: Various

Status: Active



### PROJECT SUMMARY

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a District wide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment procurement; and project/construction management.

<b>Project Manager:</b>	Various	<b>Status:</b>	Active
<b>Total Project Budget:</b>	\$14,000,000		
<b>Original Phase 5 Project Budget:</b>	\$854,000	<b>Current Phase 5 Project Budget:</b>	\$1,311,028
<b>Project Start:</b>	February 2025	<b>Project End (P5):</b>	June 2027

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Procurement and Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	In various phases across all different procurements.

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Classroom Tech Upgrades	\$ 86,484	\$ -	\$ -	\$ 86,484	\$ 86,484	\$ -	\$ 86,484	\$ 86,484	\$ -	\$ -
2. Technology Refresh	\$ 48,198	\$ -	\$ -	\$ 48,198	\$ -	\$ 48,198	\$ 48,198	\$ -	\$ -	\$ 48,198
3. Annual Network Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Printer & Copier Replacement	\$ 21,967	\$ -	\$ -	\$ 21,967	\$ -	\$ 21,967	\$ 21,967	\$ -	\$ -	\$ 21,967
5. Wireless Refresh	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. B600 Board Room Audio Visual Upgrade	\$ 90,952	\$ -	\$ -	\$ 90,952	\$ 83,049	\$ 7,903	\$ 90,952	\$ 69,853	\$ 13,196	\$ 7,903
7. Secure District Interconnection	\$ 460,850	\$ -	\$ -	\$ 460,850	\$ 460,850	\$ -	\$ 460,850	\$ 451,850	\$ 9,000	\$ -
8. Data center Server and Storage Infrastructure Upgrade	\$ 602,577	\$ -	\$ -	\$ 602,577	\$ 602,577	\$ -	\$ 602,577	\$ 602,118	\$ 459	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,311,028</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,311,028</b>	<b>\$ 1,232,960</b>	<b>\$ 78,069</b>	<b>\$ 1,311,028</b>	<b>\$ 1,210,304</b>	<b>\$ 22,655</b>	<b>\$ 78,069</b>

#### Issues and Concerns

1. None at this time.

#### Next 90 Days

1. Continue classroom and other technology upgrades.
2. Copier and computer upgrades.
3. Continue with annual network upgrades and printer/copier replacements.
4. Continue with secure District interconnection.



## Solano Community College Infrastructure Improvements - Solar Energy

A/E: Optony Inc.

Contractor: Holt Renewables

Status: Active



### PROJECT SUMMARY

#### Project: Infrastructure Improvements - Solar Energy

##### Project Scope:

The Solar Energy Project is to add solar production to the District's Fairfield Campus with the application of solar photovoltaic arrays. The project goal is to completely offset current energy consumption with the potential of over production (up to 5 megawatts) for the Fairfield Campus. The project includes the following components: feasibility study, assessment, planning, design, construction, and operations/maintenance. The procurement method for this project is Design-Build.

<b>Project Manager:</b>	Noe Ramos	<b>Status:</b>	Construction Phase
<b>Original Project Budget:</b>	\$13,000,000	<b>Current Project Budget:</b>	\$14,000,000
<b>Project Start:</b>	April 2021	<b>Project End:</b>	May 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Photovoltaic (PV) & Electric Vehicle (EV) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	
Battery Energy Storage System (BESS) Scope	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ -
3. WORKING DRAWINGS	\$ 201,550	\$ -	\$ -	\$ 201,550	\$ 101,714	\$ 99,836	\$ 201,550	\$ 90,746	\$ 10,968	\$ 99,836
4. CONSTRUCTION	\$ 13,089,141	\$ -	\$ -	\$ 13,089,141	\$ 13,089,141	\$ -	\$ 13,089,141	\$ 11,505,858	\$ 1,583,283	\$ -
5. CONTINGENCY	\$ 286,178	\$ -	\$ -	\$ 286,178	\$ -	\$ 286,178	\$ 286,178	\$ -	\$ -	\$ 286,178
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 196,875	\$ -	\$ -	\$ 196,875	\$ 196,875	\$ -	\$ 196,875	\$ 174,856	\$ 22,019	\$ -
7. TESTS AND INSPECTIONS	\$ 210,381	\$ -	\$ -	\$ 210,381	\$ 165,740	\$ 44,641	\$ 210,381	\$ 130,424	\$ 35,316	\$ 44,641
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 13,782,575	\$ -	\$ -	\$ 13,782,575	\$ 13,451,756	\$ 330,819	\$ 13,782,575	\$ 11,811,138	\$ 1,640,617	\$ 330,819
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 14,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,000,000</b>	<b>\$ 13,569,345</b>	<b>\$ 430,655</b>	<b>\$ 14,000,000</b>	<b>\$ 11,917,760</b>	<b>\$ 1,651,585</b>	<b>\$ 430,655</b>

OK

#### Issues and Concerns

- Coordinating with PG&E for final permission to operate has been difficult.

#### Next 90 Days

- PG&E to perform Pre-Parallel Inspection (PPI).
- Receive permission to operate from PG&E.
- Start O&M process with Holt Renewables.



New Solar Canopy Installation



New Solar Canopy Installation



## Solano Community College Infrastructure Improvements - Central Plant Replacement

A/E: Salas O'Brien

Contractor: Matrix HG

Status: Active



### PROJECT SUMMARY

**Project: Infrastructure Improvements - Central Plant Replacement**

**Project Scope:**

The Central Plant Replacement Project consists of the modernization of the Fairfield Campus' Central Plant, and partial electrification of the heating system. This includes the design and installation of new chillers, boilers, and cooling tower. This will be a hybrid system with greater efficiency and lower emissions. The project includes the following components: design and construction.

<b>Project Manager:</b>	Noe Ramos	<b>Status:</b>	Construction
<b>Original Project Budget:</b>	\$12,500,000	<b>Current Project Budget:</b>	\$12,500,000
<b>Project Start:</b>	April 2022	<b>Project End:</b>	June 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase (Punch List Backcheck) and Closeout	■	■	■	■	■	■	98%	□	■	Yes	

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 650,700	\$ -	\$ -	\$ 650,700	\$ 589,859	\$ 60,841	\$ 650,700	\$ 571,751	\$ 18,108	\$ 60,841
4. CONSTRUCTION	\$ 10,766,510	\$ -	\$ -	\$ 10,766,510	\$ 10,196,329	\$ 570,181	\$ 10,766,510	\$ 9,759,865	\$ 436,464	\$ 570,181
5. CONTINGENCY	\$ 52,181	\$ -	\$ -	\$ 52,181	\$ -	\$ 52,181	\$ 52,181	\$ -	\$ -	\$ 52,181
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 718,969	\$ -	\$ -	\$ 718,969	\$ 718,969	\$ -	\$ 718,969	\$ 651,311	\$ 67,658	\$ -
7. TESTS AND INSPECTIONS	\$ 231,000	\$ -	\$ -	\$ 231,000	\$ 111,850	\$ 119,150	\$ 231,000	\$ 105,603	\$ 6,247	\$ 119,150
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,768,660	\$ -	\$ -	\$ 11,768,660	\$ 11,027,148	\$ 741,512	\$ 11,768,660	\$ 10,516,778	\$ 510,369	\$ 741,512
10. FURNITURE AND GROUP II EQUIPMENT	\$ 80,640	\$ -	\$ -	\$ 80,640	\$ -	\$ 80,640	\$ 80,640	\$ -	\$ -	\$ 80,640
<b>11. TOTAL PROJECT COST</b>	<b>\$ 12,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,500,000</b>	<b>\$ 11,617,006</b>	<b>\$ 882,993</b>	<b>\$ 12,500,000</b>	<b>\$ 11,088,529</b>	<b>\$ 528,477</b>	<b>\$ 882,993</b>

### Issues and Concerns

1. Ongoing issues with the Fairfield Campus existing underground hydronic piping system feeding the buildings on campus. Multiple pipe failures have occurred, which have slowed progress on the base contract work.

### Next 90 Days

1. Complete Commissioning of Central Plant.
2. Complete Punchlist.
3. Begin project closeout.



New Gas Boilers



New Cooling Tower



**Solano Community College  
Infrastructure Improvements - Replacement Substation 5**

A/E: Salas O'Brien

Contractor: TBD

Status: On-Hold



**PROJECT SUMMARY**

**Project: Infrastructure Improvements - Replacement Substation #5**

**Project Scope:**

The Replacement Substation #5 Project is to address aging Substation #5 and the associated system components/connections. It is anticipated that the scope of work on this project will allow the District to modernize its failing/aging electrical distribution equipment in order to provide a more reliable and modernized power production and distribution system. The project includes the following components: design and construction.

<b>Project Manager:</b>	Tony Velasco	<b>Status:</b>	Design
<b>Original Project Budget:</b>	\$1,500,000	<b>Current Project Budget:</b>	\$55,000
<b>Project Start:</b>	April 2025	<b>Project End:</b>	April 2027

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	No	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ 34,700	\$ 20,300	\$ 55,000	\$ 34,700	\$ -	\$ 20,300
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ 34,700	\$ 20,300	\$ 55,000	\$ 34,700	\$ -	\$ 20,300

OK

**Issues and Concerns**

1. None at this time.

**Next 90 Days**

1. Project is temporarily on hold.



**Solano Community College  
FF Campus B1200 and B300 Hydronic Vault Repairs  
(Underground Hydronic Chilled & Hot Water Loops)**

A/E: Salas O'Brien

Contractor: Matrix HG, Inc.

Status: Active

**PROJECT SUMMARY**

**Project: FF Campus B1200 and B300 Hydronic Vault Repairs**

**Project Scope:**  
This Project is to replace the heating hot water and hydronic system components within the vaults at Building 1200 and Building 300. The project will include the following components: design and construction.

**Project Manager:** Andrew Gleeson      **Status:** Construction Phase

**Original Project Budget:** \$1,300,000      **Current Project Budget:** \$1,300,000

**Project Start:** February 2025      **Project End:** April 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	No	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 67,930	\$ -	\$ -	\$ 67,930	\$ 60,017	\$ 7,913	\$ 67,930	\$ 60,017	\$ -	\$ 7,913
4. CONSTRUCTION	\$ 1,033,831	\$ -	\$ -	\$ 1,033,831	\$ 1,031,572	\$ 2,259	\$ 1,033,831	\$ 384,990	\$ 646,581	\$ 2,259
5. CONTINGENCY	\$ 9,239	\$ -	\$ -	\$ 9,239	\$ -	\$ 9,239	\$ 9,239	\$ -	\$ -	\$ 9,239
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 73,580	\$ -	\$ -	\$ 73,580	\$ 73,580	\$ -	\$ 73,580	\$ 70,543	\$ 3,037	\$ -
7. TESTS AND INSPECTIONS	\$ 115,420	\$ -	\$ -	\$ 115,420	\$ 114,116	\$ 1,304	\$ 115,420	\$ 81,788	\$ 32,329	\$ 1,304
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,232,070	\$ -	\$ -	\$ 1,232,070	\$ 1,219,268	\$ 12,802	\$ 1,232,070	\$ 537,321	\$ 681,947	\$ 12,802
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,300,000</b>	<b>\$ 1,279,285</b>	<b>\$ 20,715</b>	<b>\$ 1,300,000</b>	<b>\$ 597,338</b>	<b>\$ 681,947</b>	<b>\$ 20,715</b>

OK

**Issues and Concerns**

1. None.

**Next 90 Days**

1. Finish installing insulation of new underground piping outside of Building 300.
2. Backfill the exposed piping and repair the landscaping.



Building 300 Vault



Building 300 High Point Air Vent Area





**Solano Community College  
Hydronic System Modernization (Phase 1)  
(Underground Hydronic Chilled & Hot Water Loops)**

A/E: Salas O'Brien

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

**Project: Hydronic System Modernization (Phase 1)**

**Project Scope:**

This Project is to repair and modernize the existing failing Hydronic Distribution System on the Fairfield Campus. This will include repairs to existing underground hydronic system piping, hydronic system vaults, and building mechanical rooms. The project will include the following components: design and construction.

**Project Manager:** Noe Ramos      **Status:** Post Bid/ Pre-Const. Phase

**Original Project Budget:** \$10,201,767      **Current Project Budget:** \$10,201,767

**Project Start:** September 2025      **Project End:** February 2027

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
DSA Review & Bidding Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	No	DSA Review/Approval, Contract Board Approval, Beginning of Construction in May 2026.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 31,880	\$ -	\$ -	\$ 31,880	\$ 31,880	\$ -	\$ 31,880	\$ 9,710	\$ 22,170	\$ -	
3. WORKING DRAWINGS	\$ 791,000	\$ -	\$ -	\$ 791,000	\$ 726,052	\$ 64,948	\$ 791,000	\$ 687,205	\$ 38,847	\$ 64,948	
4. CONSTRUCTION	\$ 8,620,000	\$ -	\$ -	\$ 8,620,000	\$ 860,648	\$ 7,759,352	\$ 8,620,000	\$ 728,920	\$ 131,728	\$ 7,759,352	OK
5. CONTINGENCY	\$ 138,387	\$ -	\$ -	\$ 138,387	\$ -	\$ 138,387	\$ 138,387	\$ -	\$ -	\$ 138,387	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 190,000	\$ -	\$ -	\$ 190,000	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ -	\$ 190,000	
7. TESTS AND INSPECTIONS	\$ 93,500	\$ -	\$ -	\$ 93,500	\$ -	\$ 93,500	\$ 93,500	\$ -	\$ -	\$ 93,500	
8. CONSTRUCTION MANAGEMENT	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,228,887	\$ -	\$ -	\$ 9,228,887	\$ 860,648	\$ 8,368,239	\$ 9,228,887	\$ 728,920	\$ 131,728	\$ 8,368,239	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 16,530	\$ -	\$ 16,530	\$ -	\$ 16,530	\$ 133,470	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 10,201,767</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,201,767</b>	<b>\$ 1,635,111</b>	<b>\$ 8,433,186</b>	<b>\$ 10,068,297</b>	<b>\$ 1,425,836</b>	<b>\$ 209,275</b>	<b>\$ 8,566,656</b>	

**Issues and Concerns**

- Possible long lead times for materials and temporary heating/cooling equipment.

**Next 90 Days**

- Receive DSA approval of Construction Documents.
- Begin Construction Phase.



## Solano Community College Small Capital Projects Phase 1 - Other

A/E: Various

Contractor: Various

Status: Active



### PROJECT SUMMARY

#### Project: Small Capital Projects Phase 1 - Other

##### Project Scope:

Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.

Project Manager: Various

Status: Active

Original Project Budget: \$200,000

Current Project Budget: \$650,000

Project Start: January 2014

Project End: June 2029

##### Legend

- Not Started
- In Progress
- Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

### Expenditures

### FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (CLOSED)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation (CLOSED)	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field (CLOSED)	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage (CLOSED)	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center (CLOSED)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E (CLOSED)	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1600 Classroom Improvements (CLOSED)	\$ 38,189	\$ -	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ 38,189	\$ 38,189	\$ -	\$ -
9. Building 1800 Classroom Improvements (CLOSED)	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -
10. Building 300 Feasibility Study (CLOSED)	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
11. Building 1300 Kltin (CLOSED)	\$ 44,408	\$ -	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ 44,408	\$ 44,408	\$ -	\$ -
12. Building 1800 Mechatronics Presentation Walls (CLOSED)	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
13. Building 1400 Food Service Area Assessment (CLOSED)	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
14. Asbestos Abatement (B100, B1900) (CLOSED)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
15. Site Lighting Improvements (FF) (Alternate) (CLOSED)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
16. Building 100 Lobby Tables, Electrical & Lighting (CLOSED)	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
17. FF Campus Entry Sidewalk Improvements-Design (CLOSED)	\$ 36,358	\$ -	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ 36,358	\$ 36,358	\$ -	\$ -
18. Glides for New Classroom Furniture (CLOSED)	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
19. Swing Space Portables (CLOSED)	\$ 6,707	\$ -	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ 6,707	\$ 6,707	\$ -	\$ -
20. Hydronic Pump Insulation (CLOSED)	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
21. Fire Alarm Panel Connectors (CLOSED)	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
22. Fairfield Campus Directories (CLOSED)	\$ 65,453	\$ -	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ 65,453	\$ 65,453	\$ -	\$ -
23. B100 Lobby Tables (CLOSED)	\$ 7,866	\$ -	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ 7,866	\$ 7,866	\$ -	\$ -
24. Bench for Campus Entry Internment (CLOSED)	\$ 1,915	\$ -	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ -
25. Building 200 Entry Tower Fascia Replacement (CLOSED)	\$ 11,400	\$ -	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ 11,400	\$ 11,400	\$ -	\$ -
26. Building 200 Fence Painting (CLOSED)	\$ 36,000	\$ -	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ -
27. Belvedere Fence (Property Line Survey) (CLOSED)	\$ 17,152	\$ -	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ 17,152	\$ 17,152	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 585,846</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 585,846</b>	<b>\$ 585,846</b>	<b>\$ -</b>	<b>\$ 585,846</b>	<b>\$ 585,846</b>	<b>\$ -</b>	<b>\$ -</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.



## Solano Community College Small Capital Projects Phase 2 - Other

A/E: Various

Contractor: Various

Status: Active



### PROJECT SUMMARY

#### Project: Small Capital Projects - Other

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$70,258 or very close to this dollar amount. [Beginning January 1, 2025, the dollar limit was increased from \$70,084 to \$70,258 to remain aligned with the annual adjustments routinely made in accordance with P.C.C. (Public Contract Code) policies and processes. In the future, this dollar adjustment will be made when it is made for P.C.C. projects.]

**Project Manager:** Various      **Status:** Active

**Original Project Budget:** \$50,000      **Current Project Budget:** \$1,000,000

**Project Start:** July 2018      **Project End:** June 2029

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	N/A	<input type="checkbox"/>	<input type="checkbox"/>	Yes	These small projects move quickly through the project delivery process. At any one time, there will be projects in most phases.

OK

#### Expenditures

#### FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Upgrade HVAC System VV and VJ - Design (Closed)	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -
2. Autotech Acoustic Study (Closed)	\$ 14,380	\$ -	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ 14,380	\$ 14,380	\$ -	\$ -
3. Building 1200 Signage (Closed)	\$ 8,180	\$ -	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ 8,180	\$ 8,180	\$ -	\$ -
4. Portables Low Voltage Revisions (Closed)	\$ 27,745	\$ -	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ 27,745	\$ 27,745	\$ -	\$ -
5. Building 300 Exterior Signage (Closed)	\$ 3,037	\$ -	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ 3,037	\$ 3,037	\$ -	\$ -
6. Building 1800B Print Shop (Closed)	\$ 30,720	\$ -	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ 30,720	\$ 30,720	\$ -	\$ -
7. Childcare Building 200A Repair (Closed)	\$ 24,631	\$ -	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ 24,631	\$ 24,631	\$ -	\$ -
8. Biotech Casework Improvement (Closed)	\$ 30,500	\$ -	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ 30,500	\$ 30,500	\$ -	\$ -
9. Pedestrian & Vehicle Wayfinding Signs (Design) (Closed)	\$ 1,131	\$ -	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ 1,131	\$ 1,131	\$ -	\$ -
10. Autotech Dyno Room Reconfiguration (Closed)	\$ 45,794	\$ -	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ 45,794	\$ 45,794	\$ -	\$ -
11. Room 1315 Countertop Replacement (Closed)	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ -
12. Building 1900 Administration Office Renovation (Closed)	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ 38,671	\$ 38,671	\$ -	\$ -
13. Early Learning Center Modernization (Design) (Closed)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ -
14. Portable Relocation (Closed)	\$ 13,534	\$ -	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ 13,534	\$ 13,534	\$ -	\$ -
15. B1500 Corridor Painting (Closed)	\$ 7,187	\$ -	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ 7,187	\$ 7,187	\$ -	\$ -
16. Pool Deck Repair (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
17. B800 Wall Paper Repair (Closed)	\$ 2,485	\$ -	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ 2,485	\$ 2,485	\$ -	\$ -
18. Parking Lot 6 Seal Coat (Closed)	\$ 12,137	\$ -	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ 12,137	\$ 12,137	\$ -	\$ -
19. Pool Cover Replacement (Closed)	\$ 9,234	\$ -	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ 9,234	\$ 9,234	\$ -	\$ -
20. Building 1900 Trench Drain (Closed)	\$ 29,145	\$ -	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ 29,145	\$ 29,145	\$ -	\$ -
21. Fairfield Campus Perimeter Road Striping (Closed)	\$ 55,060	\$ -	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ 55,060	\$ 55,060	\$ -	\$ -
22. B1600 Cosmetology Improvement (Closed)	\$ 24,790	\$ -	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ 24,790	\$ 24,790	\$ -	\$ -
23. Room 808 Repairs (Closed)	\$ 6,230	\$ -	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ 6,230	\$ 6,230	\$ -	\$ -
24. Vallejo Center Drinking Fountain and Water Line (Closed)	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
25. Vacaville Center Storage Enclosure (Closed)	\$ 27,787	\$ -	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ 27,787	\$ 27,787	\$ -	\$ -
26. Chiller #3 Circuit Breaker Replacement (Closed)	\$ 7,368	\$ -	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ 7,368	\$ 7,368	\$ -	\$ -
27. FF Sprinkler System Upgrade (Closed)	\$ 30,054	\$ -	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ 30,054	\$ 30,054	\$ -	\$ -
28. Building 300 HVAC Assessment (Closed)	\$ 29,540	\$ -	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ 29,540	\$ 29,540	\$ -	\$ -
29. Building 400 Lighting Replacement (Closed)	\$ 29,400	\$ -	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ 29,400	\$ 29,400	\$ -	\$ -
30. Central Plant Cooling Tower Platform Repair (Closed)	\$ 22,327	\$ -	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ 22,327	\$ 22,327	\$ -	\$ -
31. Central Plant Valve Actuators Repair (Closed)	\$ 31,372	\$ -	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ 31,372	\$ 31,372	\$ -	\$ -
32. B1800A Heating Hot Water Piping Repair (Closed)	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -
33. Science Building Improvements (Closed)	\$ 11,241	\$ -	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ 11,241	\$ 11,241	\$ -	\$ -
34. FF Campus Pool and Equipment Study (Closed)	\$ 21,109	\$ -	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ 21,109	\$ 21,109	\$ -	\$ -
35. FF Campus Substation #3 Study (Closed)	\$ 30,348	\$ -	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ 30,348	\$ 30,348	\$ -	\$ -
36. Building 2700 Lab Controls (Closed)	\$ 59,000	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ 59,000	\$ 59,000	\$ -	\$ -
37. FF Campus Door Hardware Installation	\$ 28,259	\$ -	\$ -	\$ 28,259	\$ 28,259	\$ -	\$ 28,259	\$ 28,259	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 762,794</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 762,794</b>	<b>\$ 762,794</b>	<b>\$ -</b>	<b>\$ 762,794</b>	<b>\$ 762,794</b>	<b>\$ -</b>	<b>\$ -</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Continue work on various small projects. Due to scale and quickness of project completion, status update details are not generally provided on many of these very minor projects.









**Solano Community College  
Small Capital Projects - Building 1400 Lighting Upgrade**

A/E: HMR Architects

Contractor: TBD

Status: Active



**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 1400 Lighting Upgrade</b>			
<b>Project Scope:</b> The Building 1400 Lighting Upgrade Project consists of replacement of existing lighting fixtures throughout the building, like for like. Ceilings are to remain. Replacing existing damaged ceiling tiles as needed, replacing existing lighting controls, and patch and paint any walls as needed in areas with any removed devices. The project includes the following components: design and construction			
<b>Project Manager:</b>	Aman Shirzai	<b>Status:</b>	Bid Phase
<b>Original Project Budget:</b>	\$300,000	<b>Current Project Budget:</b>	\$522,055
<b>Project Start:</b>	April 2022	<b>Project End:</b>	January 2027

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bid Phase	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	No	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q, PPIS, Schedule Maintenance, and Other**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	Other	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 77,810	\$ 12,190	\$ 90,000	\$ 30,260	\$ 47,550	\$ 12,190
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 77,810	\$ 22,190	\$ 100,000	\$ 30,260	\$ 47,550	\$ 22,190
3. WORKING DRAWINGS	\$ -	\$ -	\$ 955	\$ 955	\$ 955	\$ -	\$ 955	\$ -	\$ 955	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ 152,000	\$ 152,000	\$ -	\$ -	\$ 152,000
5. CONTINGENCY	\$ -	\$ -	\$ 36,545	\$ 36,545	\$ -	\$ 36,545	\$ 36,545	\$ -	\$ -	\$ 36,545
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 10,500	\$ 10,500	\$ -	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 10,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 199,045	\$ 199,045	\$ -	\$ 199,045	\$ 199,045	\$ -	\$ -	\$ 199,045
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE SCHEDULE MAINTENANCE-PROJECT COST</b>	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 955	\$ 199,045	\$ 200,000	\$ -	\$ 955	\$ 199,045
4. CONSTRUCTION	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ 222,055	\$ -	\$ -	\$ 222,055
<b>OTHER LOCAL RESTRICTED-PROJECT COST</b>	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ -	\$ 222,055	\$ 222,055	\$ -	\$ -	\$ 222,055
<b>TOTAL PROJECT COST</b>	\$ 100,000	\$ 222,055	\$ 200,000	\$ 522,055	\$ 78,765	\$ 443,290	\$ 522,055	\$ 30,260	\$ 48,505	\$ 443,290

OK

Issues and Concerns
1. None at this time.

Next 90 Days
1. Select contractor. 2. Board approval of contractor. 3. Contractor to submit schedule, submittals, and long lead items. 4. Construction anticipated start in late May or early June.



## Solano Community College Small Capital Projects - Building 1800 Maker Space Awning

A/E: HMR Architects

Contractor: TBD

Status: On Hold



### PROJECT SUMMARY

**Project: Small Capital Projects - Building 1800 Maker Space Awning**

**Project Scope:**  
This Project is to install an awning/outdoor work space structure to support the Maker Space Program. The project consists of an assessment of the existing electrical panel to provide power and lighting to awning area and analysis of site conditions to establish constraints for a proposed outdoor work space structure. The project includes the following components: assessment, design and construction.

**Project Manager:** Tony Velasco      **Status:** On Hold

**Original Project Budget:** \$300,000      **Current Project Budget:** \$300,000

**Project Start:** May 2023      **Project End:** TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project is nearing agency approval.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,138	\$ -	\$ -	\$ 16,138	\$ 12,000	\$ 4,138	\$ 16,138	\$ 12,000	\$ -	\$ 4,138
3. WORKING DRAWINGS	\$ 19,395	\$ -	\$ -	\$ 19,395	\$ -	\$ 19,395	\$ 19,395	\$ -	\$ -	\$ 19,395
4. CONSTRUCTION	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ 225,000
5. CONTINGENCY	\$ 24,493	\$ -	\$ -	\$ 24,493	\$ -	\$ 24,493	\$ 24,493	\$ -	\$ -	\$ 24,493
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 7,549	\$ -	\$ -	\$ 7,549	\$ -	\$ 7,549	\$ 7,549	\$ -	\$ -	\$ 7,549
7. TESTS AND INSPECTIONS	\$ 7,425	\$ -	\$ -	\$ 7,425	\$ -	\$ 7,425	\$ 7,425	\$ -	\$ -	\$ 7,425
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 264,467	\$ -	\$ -	\$ 264,467	\$ -	\$ 264,467	\$ 264,467	\$ -	\$ -	\$ 264,467
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 12,000</b>	<b>\$ 288,000</b>	<b>\$ 300,000</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ 288,000</b>

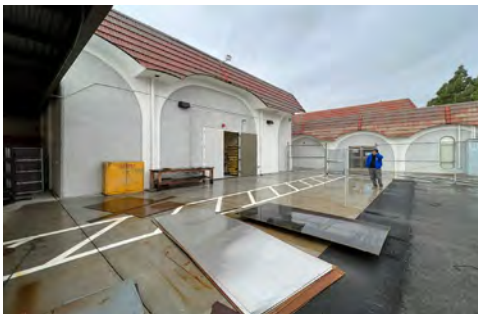
OK

#### Issues and Concerns

1. None at this time.

#### Next 90 Days

1. Project on hold.





## Solano Community College Small Capital Projects - Building 1800B Power/Electrical

A/E: HMR Architects

Contractor: Vanden Bos Electric

Status: Active



### PROJECT SUMMARY

#### Project: Small Capital Projects - Building 1800B Power/Electrical

##### Project Scope:

The Building 1800B Power/Electrical Project consists of electrical improvements to alleviate ampacity and circuit capacity issues throughout the B1800 complex. Base scope includes replacement of existing electrical step down transformers and panelboards at rooms 1801A, 1855, and 1876. The project includes the following components: design and construction

<b>Project Manager:</b>	Tony Velasco	<b>Status:</b>	Construction
<b>Original Project Budget:</b>	\$500,000	<b>Current Project Budget:</b>	\$500,000
<b>Project Start:</b>	September 2024	<b>Project End:</b>	April 2027

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

#### BUDGET

#### FUNDING SOURCE: Measure Q and Schedule Maintenance

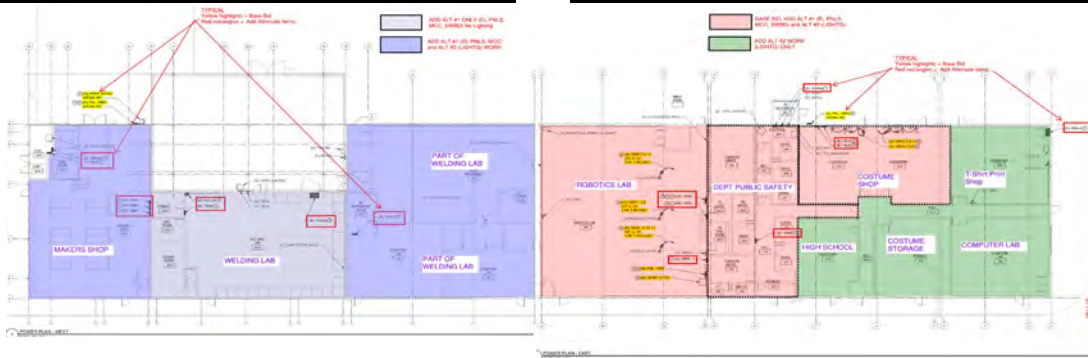
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	Other	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 58,443	\$ 21,557	\$ 80,000	\$ 48,993	\$ 9,450	\$ 21,557
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 58,443</b>	<b>\$ 41,557</b>	<b>\$ 100,000</b>	<b>\$ 48,993</b>	<b>\$ 9,450</b>	<b>\$ 41,557</b>
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 291,280	\$ 58,720	\$ 350,000	\$ -	\$ 291,280	\$ 58,720
5. CONTINGENCY	\$ -	\$ -	\$ 39,500	\$ 39,500	\$ -	\$ 39,500	\$ 39,500	\$ -	\$ -	\$ 39,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ 10,500	\$ 10,500	\$ -	\$ 10,500	\$ 10,500	\$ -	\$ -	\$ 10,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 291,280	\$ 108,720	\$ 400,000	\$ -	\$ 291,280	\$ 108,720
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE SCHEDULE MAINTENANCE-PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 291,280</b>	<b>\$ 108,720</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 291,280</b>	<b>\$ 108,720</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 500,000</b>	<b>\$ 349,723</b>	<b>\$ 150,277</b>	<b>\$ 500,000</b>	<b>\$ 48,993</b>	<b>\$ 300,730</b>	<b>\$ 150,277</b>

#### Issues and Concerns

1. The Design team is reviewing the impact of added scope requested by the District for the Welding Shop.

#### Next 90 Days

1. Submittal Review and Approvals.
2. Procure long lead equipment.
3. Solicit IOR (Inspector of Record) and LOR (Lab of Record) proposals.





## Solano Community College Small Capital Projects - Main Entrance Improvement

A/E: Lionakis

Contractor: TBD

Status: On Hold



### PROJECT SUMMARY

**Project: Small Capital Projects - Main Entrance Improvement**

**Project Scope:**  
This Project is to improve vehicular and pedestrian safety/circulation and to install new digital entry signage at the North and South entrances on the Fairfield Campus. The Project includes the following components: assessment/study, design and construction.

**Project Manager:** Noe Ramos      **Status:** On Hold

**Original Project Budget:** \$1,500,000      **Current Project Budget:** \$1,500,000

**Project Start:** June 2023      **Project End:** TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Study/Assessment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 92,000	\$ -	\$ -	\$ 92,000	\$ 62,000	\$ 30,000	\$ 92,000	\$ 62,000	\$ -	\$ 30,000
3. WORKING DRAWINGS	\$ 185,000	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ 185,000	\$ -	\$ -	\$ 185,000
4. CONSTRUCTION	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
5. CONTINGENCY	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000	\$ -	\$ 1,140,000	\$ 1,140,000	\$ -	\$ -	\$ 1,140,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,000	\$ -	\$ -	\$ 83,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 62,000</b>	<b>\$ 1,355,000</b>	<b>\$ 1,417,000</b>	<b>\$ 62,000</b>	<b>\$ -</b>	<b>\$ 1,438,000</b>

OK

### Issues and Concerns

1. None at this time.

### Next 90 Days

1. Project to remain on hold. Will review project continuation at a later time.



Existing South Entrance - Fairfield Campus



Existing North Entrance - Fairfield Campus



## Solano Community College Small Capital Projects - Building 1900 Parking Lot & Storage Building

A/E: HMR Architects

Contractor: TBD

Status: Active



### PROJECT SUMMARY

Project: Small Capital Projects - Building 1900 Parking Lot & Storage Building	
<b>Project Scope:</b> This Project consists of the installation of a new pre-engineered/manufactured metal storage building and removal/replacement of the asphalt surface at the District's Facilities Yard (Parking Lot H). The Project includes the following components: assessment, design and construction.	<b>Project Manager:</b> Andrew Gleeson <b>Status:</b> Design  <b>Original Project Budget:</b> \$3,000,000 <b>Current Project Budget:</b> \$3,500,000  <b>Project Start:</b> December 2023 <b>Project End:</b> March 2027

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design				IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
Design Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	25%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 287,900	\$ -	\$ -	\$ 287,900	\$ 269,050	\$ 18,850	\$ 287,900	\$ 90,900	\$ 178,150	\$ 18,850
4. CONSTRUCTION	\$ 2,800,000	\$ -	\$ -	\$ 2,800,000	\$ 14,500	\$ 2,785,500	\$ 2,800,000	\$ 14,500	\$ -	\$ 2,785,500
5. CONTINGENCY	\$ 303,500	\$ -	\$ -	\$ 303,500	\$ -	\$ 303,500	\$ 303,500	\$ -	\$ -	\$ 303,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 32,700	\$ -	\$ -	\$ 32,700	\$ 32,700	\$ -	\$ 32,700	\$ -	\$ 32,700	\$ -
7. TESTS AND INSPECTIONS	\$ 75,900	\$ -	\$ -	\$ 75,900	\$ -	\$ 75,900	\$ 75,900	\$ -	\$ -	\$ 75,900
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,212,100	\$ -	\$ -	\$ 3,212,100	\$ 47,200	\$ 3,164,900	\$ 3,212,100	\$ 14,500	\$ 32,700	\$ 3,164,900
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ 316,250</b>	<b>\$ 3,183,750</b>	<b>\$ 3,500,000</b>	<b>\$ 105,400</b>	<b>\$ 210,850</b>	<b>\$ 3,183,750</b>

OK

Issues and Concerns
1. Determining best approach for building procurement.

Next 90 Days
1. Procure pre-fabricated metal storage building. 2. Bid the parking lot and building pad portions of the project.



## Solano Community College Small Capital Projects - FF Campus Fire Alarm Upgrades

A/E: Aedis

Contractor: TBD

Status: Active



### PROJECT SUMMARY

**Project: Small Capital Projects - FF Campus Fire Alarm Upgrades**

**Project Scope:**  
The Fairfield Campus' current Fire Alarm Control Panel is no longer being manufactured, and future installations will need to be upgraded to a newer panel version. This Project will develop a master plan for how to adopt the new Fire Alarm Control Panel over time and phase out the existing Panel. The Project includes the following components: planning/assessment, design and construction.

**Project Manager:** Noe Ramos      **Status:** Planning/Assessment

**Original Project Budget:** \$300,000      **Current Project Budget:** \$300,000

**Project Start:** May 2024      **Project End:** TBD

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Master Planning Phase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 61,055	\$ -	\$ -	\$ 61,055	\$ 61,055	\$ -	\$ 61,055	\$ 61,055	\$ -	\$ -
3. WORKING DRAWINGS	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 10,000	\$ 25,000	\$ 35,000	\$ 6,686	\$ 3,314	\$ 25,000
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000
5. CONTINGENCY	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ -	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ 13,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000
7. TESTS AND INSPECTIONS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 173,500	\$ -	\$ -	\$ 173,500	\$ -	\$ 173,500	\$ 173,500	\$ -	\$ -	\$ 173,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 30,445	\$ -	\$ -	\$ 30,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,445
<b>11. TOTAL PROJECT COST</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 71,055</b>	<b>\$ 198,500</b>	<b>\$ 269,555</b>	<b>\$ 67,741</b>	<b>\$ 3,314</b>	<b>\$ 228,945</b>

OK

### Issues and Concerns

1. None at this time.

### Next 90 Days

1. Evaluate next steps.



## Solano Community College Small Capital Projects - Sand Volleyball Courts

**A/E:** 19six Architects

**Contractor:** Arthulia, Inc.

**Status:** Active



### PROJECT SUMMARY

Project: Small Capital Projects - Sand Volleyball Courts	
<b>Project Scope:</b> This Project is to construct a new, four-court sand volleyball facility on the Fairfield Campus. The Project includes the following components: assessment, design and construction.	<b>Project Manager:</b> Tony Velasco <b>Status:</b> Construction  <b>Original Project Budget:</b> \$1,000,000 <b>Current Project Budget:</b> \$2,500,000  <b>Project Start:</b> April 2024 <b>Project End:</b> April 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 53,500	\$ -	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ 53,500	\$ 53,500	\$ -	\$ -
3. WORKING DRAWINGS	\$ 159,800	\$ -	\$ -	\$ 159,800	\$ 101,617	\$ 58,183	\$ 159,800	\$ 101,243	\$ 374	\$ 58,183
4. CONSTRUCTION	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000	\$ 1,232,668	\$ 367,332	\$ 1,600,000	\$ 642,618	\$ 590,050	\$ 367,332
5. CONTINGENCY	\$ 392,864	\$ -	\$ -	\$ 392,864	\$ -	\$ 392,864	\$ 392,864	\$ -	\$ -	\$ 392,864
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 159,750	\$ -	\$ -	\$ 159,750	\$ 74,263	\$ 85,487	\$ 159,750	\$ 39,750	\$ 34,513	\$ 85,487
7. TESTS AND INSPECTIONS	\$ 62,136	\$ -	\$ -	\$ 62,136	\$ 62,136	\$ -	\$ 62,136	\$ 53,746	\$ 8,390	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,214,750	\$ -	\$ -	\$ 2,214,750	\$ 1,369,067	\$ 845,683	\$ 2,214,750	\$ 736,114	\$ 632,953	\$ 845,683
10. FURNITURE AND GROUP II EQUIPMENT	\$ 71,950	\$ -	\$ -	\$ 71,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,950
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>\$ 1,524,184</b>	<b>\$ 903,866</b>	<b>\$ 2,428,050</b>	<b>\$ 890,857</b>	<b>\$ 633,327</b>	<b>\$ 975,816</b>

OK

Issues and Concerns
1. Schedule has been impacted due to Contractor delays.

Next 90 Days
1. Install fence gates and hardware. 2. Install electrical pedestals. 3. Install drinking fountain. 4. Complete landscape installation.







**Solano Community College  
Planning, Assessments & Program Management**

Program Manager: Kitchell CEM

Contractor: N/A

Status: Active



**PROJECT SUMMARY**

<b>Project: Planning, Assessments &amp; Program Management</b>	
<b>Project Scope:</b> This Bond Spending Plan budget category includes District wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	<b>Program Manager:</b> Priscilla Meckley <b>Status:</b> Active <b>Original Project Budget:</b> \$25,400,000 <b>Current Project Budget:</b> \$55,327,823 <b>Project Start:</b> July 2013 <b>Project End:</b> December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Yes	This project does not have traditional project phases.

OK

**Expenditures**      **FUNDING SOURCE: Measure Q and Cares Act**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Cares Act							
1. Program Management Consultants	\$ 38,756,054	\$ -	\$ -	\$ 38,756,054	\$ 33,471,624	\$ 5,284,430	\$ 38,756,054	\$ 23,185,742	\$ 10,285,881	\$ 5,284,430
2. Program Management District Staff	\$ 8,772,520	\$ -	\$ -	\$ 8,772,520	\$ 5,855,450	\$ 2,917,070	\$ 8,772,520	\$ 5,855,450	\$ -	\$ 2,917,070
3. Professional Services Bond	\$ 2,815,011	\$ -	\$ -	\$ 2,815,011	\$ 1,751,610	\$ 1,063,401	\$ 2,815,011	\$ 1,511,103	\$ 240,507	\$ 1,063,401
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ 919,350	\$ 919,350	\$ -	\$ 0
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ 306,954	\$ 306,954	\$ -	\$ 0
6. Professional Services Bond Start-up	\$ 982,503	\$ -	\$ -	\$ 982,503	\$ 806,008	\$ 176,495	\$ 982,503	\$ 806,008	\$ -	\$ 176,495
7. EMP/FMP/District Standards Bond	\$ 2,770,159	\$ -	\$ -	\$ 2,770,159	\$ 1,852,740	\$ 917,419	\$ 2,770,159	\$ 1,844,740	\$ 8,000	\$ 917,419
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 55,322,551</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,322,551</b>	<b>\$ 44,963,736</b>	<b>\$ 10,358,815</b>	<b>\$ 55,322,551</b>	<b>\$ 34,429,347</b>	<b>\$ 10,534,388</b>	<b>\$ 10,358,815</b>
1. Program Management District Staff	\$ -	\$ -	\$ 5,272	\$ 5,272	\$ 5,272	\$ -	\$ 5,272	\$ 5,272	\$ -	\$ -
<b>CARES ACT - PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,272</b>	<b>\$ 5,272</b>	<b>\$ 5,272</b>	<b>\$ -</b>	<b>\$ 5,272</b>	<b>\$ 5,272</b>	<b>\$ -</b>	<b>\$ -</b>
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PROJECT COST</b>	<b>\$ 55,322,551</b>	<b>\$ -</b>	<b>\$ 5,272</b>	<b>\$ 55,327,823</b>	<b>\$ 44,969,008</b>	<b>\$ 10,358,815</b>	<b>\$ 55,327,823</b>	<b>\$ 34,434,619</b>	<b>\$ 10,534,388</b>	<b>\$ 10,358,815</b>

OK

Issues and Concerns
1. None at this time.

Next 90 Days
1. On-going activities of the District bond team, program management team, and consultants to support the Bond program and its projects. 2. Continued planning and implementation of the bond spending plan update(s) in response to the adopted 2020 Facilities Master Plan update, and Series D, Series E, Series F, and Series G bond fund issuances.

## **PROJECTS IN CLOSE OUT**



**Solano Community College  
Infrastructure Improvements - Replacement Substations #3 and #4**

A/E: Salas O'Brien

Contractor: PB Electric, Inc.

Status: Close Out



**PROJECT SUMMARY**

<b>Project: Infrastructure Improvements - Replacement Substations #3 &amp; #4</b>			
<b>Project Scope:</b> The Replacement Substations #3 and #4 Project is to replace and/or modernization of existing aging Substation #3 and Substation #4. The project includes the following components: development of criteria documents for prospective design build entities to provide replacement electrical equipment for substation #3 and #4. Transformers, conduit, substations, etc.		<b>Project Manager:</b> Tony Velasco	<b>Status:</b> Close-out
		<b>Original Project Budget:</b> \$9,250,000	<b>Current Project Budget:</b> \$10,141,432
		<b>Project Start:</b> August 2022	<b>Project End:</b> February 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	99%	■	□		Substations 3 and 4 work substantially complete. Working on Close Out.

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Other							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 383,113	\$ -	\$ -	\$ 383,113	\$ 354,237	\$ 28,876	\$ 383,113	\$ 354,237	\$ -	\$ 28,876
4. CONSTRUCTION	\$ 9,384,285	\$ -	\$ -	\$ 9,384,285	\$ 9,248,397	\$ 135,888	\$ 9,384,285	\$ 9,248,397	\$ -	\$ 135,888
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 238,144	\$ -	\$ -	\$ 238,144	\$ 238,144	\$ 0	\$ 238,144	\$ 238,144	\$ -	\$ 0
7. TESTS AND INSPECTIONS	\$ 135,890	\$ -	\$ -	\$ 135,890	\$ 135,890	\$ -	\$ 135,890	\$ 131,069	\$ 4,821	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 9,758,319	\$ -	\$ -	\$ 9,758,319	\$ 9,622,430	\$ 135,889	\$ 9,758,319	\$ 9,617,609	\$ 4,821	\$ 135,889
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 10,141,432</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,141,432</b>	<b>\$ 9,976,667</b>	<b>\$ 164,765</b>	<b>\$ 10,141,432</b>	<b>\$ 9,971,846</b>	<b>\$ 4,821</b>	<b>\$ 164,765</b>

OK

**Issues and Concerns**

1. None.

**Next 90 Days**

1. Working on minor punch list items and Close Out, including financial close-out.





## Solano Community College Small Capital Projects - Quad Water Conservation

A/E: Noll & Tam

Contractor: Schreder & Brandt Mfg., Inc.

Status: Close Out



### PROJECT SUMMARY

#### Project: Small Capital Projects - Quad Water Conservation

**Project Scope:**  
The Quad Water Conservation Project consists of a design update to the quad area south of the new Library/Learning Center Building. The revised quad design will implement design strategies that will prioritize water conservation, sustainability, and minimal maintenance strategies. The project includes the following components: design and construction.

**Project Manager:** Noe Ramos      **Status:** Close Out Phase

**Original Project Budget:** \$950,000      **Current Project Budget:** \$3,000,000

**Project Start:** September 2022      **Project End:** July 2025

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 199,233	\$ -	\$ -	\$ 199,233	\$ 155,623	\$ -	\$ 155,623	\$ 155,623	\$ -	\$ 43,610
4. CONSTRUCTION	\$ 2,369,929	\$ -	\$ -	\$ 2,369,929	\$ 2,363,356	\$ -	\$ 2,363,356	\$ 2,363,356	\$ -	\$ 6,573.00
5. CONTINGENCY	\$ 161,375	\$ -	\$ -	\$ 161,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,375
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 111,463	\$ -	\$ -	\$ 111,463	\$ 111,418	\$ -	\$ 111,418	\$ 111,418	\$ -	\$ 44.70
7. TESTS AND INSPECTIONS	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ 45,983	\$ -	\$ 45,983	\$ 45,983	\$ -	\$ 62,018
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,750,767	\$ -	\$ -	\$ 2,750,767	\$ 2,520,756	\$ -	\$ 2,520,756	\$ 2,520,756	\$ -	\$ 230,011
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 34,878	\$ 28,860	\$ 63,738	\$ 6,017	\$ 28,860	\$ 15,122
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 2,711,257</b>	<b>\$ 28,860</b>	<b>\$ 2,740,117</b>	<b>\$ 2,682,397</b>	<b>\$ 28,860</b>	<b>\$ 288,743</b>

OK

### Issues and Concerns

1. None at this time.

### Next 90 Days

1. Financial Close Out.



Rendering of Quad Design



Completed Project



## Solano Community College Small Capital Projects - Campus Wide Interior Refresh

A/E: Aedis Architects

Contractor: Murray Building/Arthulia, Inc.

Status: Close Out



### PROJECT SUMMARY

**Project: Small Capital Projects - Campus Wide Interior Refresh**

**Project Scope:**  
This Project is to upgrade and refresh current building interiors; update and bring into ADA (Americans with Disabilities Act) code compliance drinking fountains, restrooms, and signage; ensure that other codes are met within the limited scope of the upgrades/refresh work; and improve campus and building wayfinding along with other improvement/enhancements. The project will include the following components: study/assessment, planning, design and construction.

**Project Manager:** Andrew Gleeson      **Status:** Close-Out Phase

**Original Project Budget:** \$1,500,000      **Current Project Budget:** \$4,000,000

**Project Start:** December 2022      **Project End:** September 2025

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-out	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 89,645	\$ -	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ 89,645	\$ 89,645	\$ -	\$ -
3. WORKING DRAWINGS	\$ 580,319	\$ -	\$ -	\$ 580,319	\$ 555,346	\$ 24,972	\$ 580,319	\$ 555,346	\$ -	\$ 24,972
4. CONSTRUCTION	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 1,969,107	\$ -	\$ 1,969,107	\$ 1,969,107	\$ -	\$ 530,893
5. CONTINGENCY	\$ 702,232	\$ -	\$ -	\$ 702,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702,232
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 125,930	\$ -	\$ -	\$ 125,930	\$ 124,295	\$ 1,635	\$ 125,930	\$ 113,625	\$ 10,670	\$ 1,635
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,328,162	\$ -	\$ -	\$ 3,328,162	\$ 2,093,402	\$ 1,635	\$ 2,095,036	\$ 2,082,732	\$ 10,670	\$ 1,234,760
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,875	\$ -	\$ -	\$ 1,875	\$ 1,661	\$ -	\$ 1,661	\$ 1,661	\$ -	\$ 214
<b>11. TOTAL PROJECT COST</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ 2,740,054</b>	<b>\$ 26,607</b>	<b>\$ 2,766,661</b>	<b>\$ 2,729,384</b>	<b>\$ 10,670</b>	<b>\$ 1,259,947</b>

OK

### Issues and Concerns

1. None at this time.

### Next 90 Days

1. Financial close-out.



Interior Restroom Building 500



Interior Restroom Building 800



## Solano Community College Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement

A/E: JK Architecture

Contractor: Air & Lube System

Status: Close Out



### PROJECT SUMMARY

<b>Project: Small Capital Projects - VJ Auto Tech Vehicle Exhaust System/Dynamometer Replacement</b>							
<b>Project Scope:</b> This Project is to investigate the current functional deficiencies within the Engineer Dynamometer and Chassis Dynamometer rooms and repair as recommended/needed. The Project includes the following components: assessment, design and construction.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: none;"><b>Project Manager:</b> Tony Velasco</td> <td style="border: none;"><b>Status:</b> Close-out Phase</td> </tr> <tr> <td style="border: none;"><b>Original Project Budget:</b> \$450,000</td> <td style="border: none;"><b>Current Project Budget:</b> \$450,000</td> </tr> <tr> <td style="border: none;"><b>Project Start:</b> May 2023</td> <td style="border: none;"><b>Project End:</b> October 2025</td> </tr> </table>	<b>Project Manager:</b> Tony Velasco	<b>Status:</b> Close-out Phase	<b>Original Project Budget:</b> \$450,000	<b>Current Project Budget:</b> \$450,000	<b>Project Start:</b> May 2023	<b>Project End:</b> October 2025
<b>Project Manager:</b> Tony Velasco	<b>Status:</b> Close-out Phase						
<b>Original Project Budget:</b> \$450,000	<b>Current Project Budget:</b> \$450,000						
<b>Project Start:</b> May 2023	<b>Project End:</b> October 2025						

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	100%	■	■	Yes	This project is completed.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 17,500	\$ -	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ 17,500	\$ 17,500	\$ -	\$ -
3. WORKING DRAWINGS	\$ 49,946	\$ -	\$ -	\$ 49,946	\$ 40,182	\$ 9,764	\$ 49,946	\$ 40,182	\$ -	\$ 9,764
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ 26,668	\$ -	\$ -	\$ 26,668	\$ -	\$ 26,668	\$ 26,668	\$ -	\$ -	\$ 26,668
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,800	\$ -	\$ -	\$ 5,800	\$ 5,800	\$ -	\$ 5,800	\$ 5,800	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 31,900	\$ -	\$ -	\$ 31,900	\$ 31,460	\$ 440	\$ 31,900	\$ 31,460	\$ -	\$ 440
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 64,368	\$ -	\$ -	\$ 64,368	\$ 37,260	\$ 27,108	\$ 64,368	\$ 37,260	\$ -	\$ 27,108
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 131,814</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 131,814</b>	<b>\$ 94,942</b>	<b>\$ 36,873</b>	<b>\$ 131,814</b>	<b>\$ 94,942</b>	<b>\$ -</b>	<b>\$ 36,873</b>
3. WORKING DRAWINGS			\$ 3,999	\$ 3,999	\$ 3,999	\$ -	\$ 3,999	\$ 3,999	\$ -	\$ -
4. CONSTRUCTION			\$ 307,255	\$ 307,255	\$ 293,181	\$ 14,074	\$ 307,255	\$ 286,346	\$ 6,835	\$ 14,074
7. TESTS AND INSPECTIONS			\$ 6,932	\$ 6,932	\$ 6,932	\$ -	\$ 6,932	\$ 6,932	\$ -	\$ -
Physical Plant and Instructional Support (PPIS) - PROJECT COST			\$ 318,186	\$ 318,186	\$ 304,112	\$ 14,074	\$ 318,186	\$ 297,277	\$ 6,835	\$ 14,074
<b>TOTAL PROJECT COST</b>	<b>\$ 131,814</b>	<b>\$ -</b>	<b>\$ 318,186</b>	<b>\$ 450,000</b>	<b>\$ 399,054</b>	<b>\$ 50,946</b>	<b>\$ 450,000</b>	<b>\$ 392,219</b>	<b>\$ 6,835</b>	<b>\$ 50,946</b>

OK

Issues and Concerns
1. None.

Next 90 Days
1. Financial close-out.





## Solano Community College Small Capital Projects - FF Campus Swing Space

A/E: Aedis

Contractor: Schreder & Brandt Mfg. Status: Close Out



### PROJECT SUMMARY

**Project: Small Capital Projects - FF Campus Swing Space**

**Project Scope:**  
This Project is to provide swing space for classrooms being displaced by the upcoming Building 1600 Modernization Project. The Project includes the following components: modular building lease, design and construction.

**Project Manager:** Noe Ramos      **Status:** Close Out

**Original Project Budget:** \$3,560,343      **Current Project Budget:** \$3,560,343

**Project Start:** January 2024      **Project End:** September 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
On going lease.	■	■	■	■	■	■	100%	■	■	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,450,000	\$ -	\$ -	\$ 1,450,000	\$ 1,386,170	\$ 63,830	\$ 1,450,000	\$ 986,047	\$ 400,123	\$ 63,830
4. CONSTRUCTION	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ 1,160,116	\$ -	\$ 1,160,116	\$ 1,160,116	\$ -	\$ 189,884
5. CONTINGENCY	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 57,494	\$ -	\$ 57,494	\$ 56,893	\$ 600	\$ 52,507
7. TESTS AND INSPECTIONS	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 31,575	\$ -	\$ 31,575	\$ 31,575	\$ -	\$ 63,425
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,765,000	\$ -	\$ -	\$ 1,765,000	\$ 1,249,184	\$ -	\$ 1,249,184	\$ 1,248,584	\$ 600	\$ 515,816
10. FURNITURE AND GROUP II EQUIPMENT	\$ 345,343	\$ -	\$ -	\$ 345,343	\$ 52,103	\$ -	\$ 52,103	\$ 52,103	\$ -	\$ 293,240
<b>11. TOTAL PROJECT COST</b>	<b>\$ 3,560,343</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,560,343</b>	<b>\$ 2,687,458</b>	<b>\$ 63,830</b>	<b>\$ 2,751,288</b>	<b>\$ 2,286,735</b>	<b>\$ 400,723</b>	<b>\$ 872,885</b>

OK

### Issues and Concerns

1. None at this time.

### Next 90 Days

1. Construction Portion of Project complete.
2. Ongoing leasing of classrooms and restroom building.



Modular Classroom Installation



Modular Classroom Installation



## Solano Community College Small Capital Projects - Vacaville Center Water Intrusion Mitigation

A/E: Allana Buick & Bers, Inc.      Contractor: Pro Builders, Inc.      Status: Active



### PROJECT SUMMARY

#### Project: Small Capital Projects - Vacaville Center Water Intrusion Mitigation

<b>Project Scope:</b> This Project is to investigate the cause of water leaks throughout the facility during major rain events, conduct testing and produce a report with recommended remediation, and repair causes of water leakage. The Project includes the following components: assessment, design and construction.	<b>Project Manager:</b> Andrew Gleeson <b>Status:</b> Close Out Phase  <b>Original Project Budget:</b> \$382,600 <b>Current Project Budget:</b> \$650,000  <b>Project Start:</b> May 2023 <b>Project End:</b> April 2026
---	--

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project Close Out	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	No	Project Closeout. New Project will be created to address the repairs needed at the Planter Bed outside the Lecture Hall.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Schedule Maintenance							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 194,322	\$ -	\$ -	\$ 194,322	\$ 194,322	\$ -	\$ 194,322	\$ 185,795	\$ 8,527	\$ -
3. WORKING DRAWINGS	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 1,176	\$ 7,824	\$ 9,000	\$ 1,176	\$ -	\$ 7,824
4. CONSTRUCTION	\$ 412,357	\$ -	\$ -	\$ 412,357	\$ 412,357	\$ -	\$ 412,357	\$ 406,982	\$ 5,375	\$ -
5. CONTINGENCY	\$ 46,746	\$ -	\$ -	\$ 46,746	\$ -	\$ 46,746	\$ 46,746	\$ -	\$ -	\$ 46,746
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,575	\$ -	\$ -	\$ 7,575	\$ -	\$ 7,575	\$ 7,575	\$ -	\$ -	\$ 7,575
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 466,678	\$ -	\$ -	\$ 466,678	\$ 412,357	\$ 54,321	\$ 466,678	\$ 406,982	\$ 5,375	\$ 54,321
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 670,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 670,000</b>	<b>\$ 607,856</b>	<b>\$ 62,144</b>	<b>\$ 670,000</b>	<b>\$ 593,954</b>	<b>\$ 13,902</b>	<b>\$ 62,144</b>

OK

**Issues and Concerns**

1. None at this time.

**Next 90 Days**

1. Finalize Project Close out.



## **CLOSED PROJECTS**



**MEASURE Q BOND  
CLOSED PROJECTS**

<b>PROJECT NAME</b>	<b>FINAL COST<sup>(1)</sup></b>	<b>QUARTER CLOSED</b>
<b>FF CAMPUS</b>		
<b>Performing Arts Building (Phase 1 B1200 Renovation):</b>		
Performing Arts Costume Workshop	\$95,386	9/30/2017
Performing Arts Swing Space	\$1,137,703	3/31/2018
Performing Arts Building (Phase 1, B1200 Renovation)	\$18,976,510	12/31/2018
Science Building (Phase 1)	\$35,005,734	6/30/2020
<b>Agriculture (Horticulture):</b>		
Horticulture (Phase 1)	\$948,805	12/31/2020
Horticulture (Phase 2) - Modular Restroom	\$399,662	3/31/2021
Library/Learning Resource Center	\$43,646,479	9/30/2023
On-Campus Housing	\$0	9/30/2023
Early Learning Center Expansion	\$3,783,821	9/30/2025
B300 Renovation (Science & Math Building P2) <sup>(2)</sup>	\$3,033,994	3/31/2026
<b>VV CAMPUS</b>		
<b>VV Classroom Building Purchase &amp; Renovation:</b>		
Vacaville Classroom Building Purchase	\$2,492,118	9/30/2015
Vacaville Classroom Building Renovation (Phase 1)	\$1,100,200	6/30/2017
Vacaville Classroom Building Renovation (Phase 2)	\$3,655,305	6/30/2022
<b>Biotechnology &amp; Science Building:</b>		
Biotechnology & Science Swing Space	\$31,730	6/30/2016
Biotechnology & Science Building	\$32,161,129	9/30/2019
Vacaville Center Intersection Improvements	\$1,122,807	12/31/2019
Aeronautics & Workforce Development Building	\$633,694	6/30/2023
Vacaville Center HVAC Upgrade	\$2,150,306	9/30/2019
Vacaville Annex HVAC & Roof Upgrade	\$2,422,296	3/31/2025
<b>VJ CAMPUS</b>		
Vallejo Property Purchase Belvedere	\$4,794,343	9/30/2015
Vallejo Property Purchase Northgate	\$6,871,471	6/30/2015
<b>Autotechnology Building:</b>		
Autotechnology Building	\$22,454,303	6/30/2018
Autotechnology Swing Space	\$1,281,659	3/31/2018
Vallejo Center HVAC Upgrade	\$2,135,178	9/30/2018
<b>INFRASTRUCTURE IMPROVEMENTS</b>		
<b>IT Infrastructure Improvements:</b>		
IT Infrastructure Improvements (Phase 1)	\$4,010,980	6/30/2017

PROJECT NAME	FINAL COST <sup>(1)</sup>	QUARTER CLOSED
IT Infrastructure Improvements (Phase 2) – B100 Generator Project	\$490,321	9/30/2018
IT Infrastructure Improvements (Phase 2)	\$2,685,685	3/31/2023
IT Infrastructure Improvements (Phase 3)	\$1,709,278	3/31/2025
<b>Utility Infrastructure Upgrade (Energy):</b>		
Utility Infrastructure Upgrade (Energy) – ESCO Lighting	\$628,994	3/31/2015
Utility Infrastructure Upgrade (Energy) – ESCO Mechanical	\$5,857,375	3/31/2016
Utility Infrastructure Upgrade – Site Lighting Improvements	\$150,321	12/31/2016
Utility Infrastructure Upgrade – Fairfield Substation #1 & #2 Replacement	\$2,088,015	12/31/2018
Utility Infrastructure Upgrade – Solar Voltaic	\$16,659,074	12/31/2018
Pool Deck Replacement	\$2,496,853	3/31/2025
<b>Underground Hydronic Chilled &amp; Hot Water Loops:</b>		
Hydronic Distribution System (Study) <sup>(2)</sup>	\$245,500	3/31/2026
<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>		
<b>Small Capital Projects:</b>		
Building 100 Adjunct Center	\$77,334	3/31/2015
Building 100 Staff Lounge	\$33,165	3/31/2015
HVAC Systems	\$115,372	3/31/2015
Building 1600 Classroom Improvement	\$38,189	3/31/2016
21st Century Classroom (Phase 1)	\$141,059	6/30/2016
Building 1800 Classroom Improvement	\$32,670	6/30/2016
Building 1600 Re-Roofing	\$205,007	9/30/2016
Building 1300 Kiln Fence	\$44,408	9/30/2016
Hydronic Pumps Replacement	\$96,731	9/30/2016
Middle College High School	\$196,184	12/31/2016
CDFS Building Window Shades & Building 200 Kitchen Renovation	\$209,067	12/31/2016
21st Century Classroom (Phase 2)	\$139,937	12/31/2016
Building 100 Academic Success and Tutoring Expansion	\$204,568	3/31/2017
Softball Bleachers Replacement Project	\$490,172	6/30/2018
FF&E Replacement (Phase 1)	\$348,466	9/30/2018
Building 1400 FF&E	\$35,450	12/31/2018
Vacaville FF&E/Shelving Design & Installation	\$6,930	12/31/2018
Baseball Field	\$5,303	12/31/2018
Vacaville and Vallejo Center Signage	\$11,480	12/31/2018
Child Development FF&E	\$1,988	12/31/2018
Building 100 Data Center	\$5,000	12/31/2018
Building 300 Feasibility Study	\$23,445	12/31/2018
Building 1800 Mechatronics Presentation Walls	\$51,947	12/31/2018
Building 1400 Food Service Area Assessment	\$18,800	12/31/2018
Asbestos Abatement (B100, B1900)	\$26,980	12/31/2018
Site Lighting Improvements (FF) (Alternate)	\$35,350	12/31/2018
Building 100 Lobby Tables, Electrical and Lighting	\$19,300	12/31/2018
FF Campus Entry Sidewalk Improvements - Phase 1	\$36,358	12/31/2018
Hydronic Pump Insulation	\$11,975	12/31/2018
Glides for New Classroom Furniture	\$4,780	12/31/2018
Swing Space Portables	\$6,707	12/31/2018
Fire Alarm Panel Connectors	\$5,554	12/31/2018
B100 Lobby Tables	\$7,866	12/31/2018
Fairfield Campus Directories	\$65,453	12/31/2018
Bench for Fairfield Campus Entry	\$1,915	12/31/2018
B1800 Exiting Corridor	\$160,167	12/31/2018

PROJECT NAME	FINAL COST <sup>(1)</sup>	QUARTER CLOSED
B1800 Makers Space & Robotics Lab Renovation	\$433,666	12/31/2018
Building 1200 Signage	\$8,180	12/31/2018
Vacaville & Vallejo Centers HVAC Upgrade Design	\$102,066	3/31/2019
Autotech Acoustic Study	\$14,380	3/31/2019
B600 Room 604 Renovation	\$106,340	6/30/2019
Building 300 Exterior Signage	\$3,037	12/31/2019
Portables Low Voltage Revisions	\$27,745	12/31/2019
Childcare Building 200A Repair	\$24,631	3/31/2020
Room 1315 Countertop Replacement	\$14,000	3/31/2020
Portable Relocation	\$13,534	3/31/2020
B1500 Corridor Painting	\$7,187	3/31/2020
Pool Deck Repair	\$6,000	3/31/2020
B800 Wall Paper Repair	\$2,485	3/31/2020
Parking Lot 6 Seal Coat	\$12,137	3/31/2020
Pool Cover Replacement	\$9,234	3/31/2020
Scoreboard Replacement	\$132,047	3/31/2020
Districtwide Security Lockdown System	\$270,009	6/30/2020
Building 800 Parking Lot Rehabilitation	\$59,980	6/30/2020
Biotech Casework Improvement	\$30,500	6/30/2020
Autotech Dyno Room Reconfiguration	\$45,794	6/30/2020
Building 1900 Administration Office Renovation	\$38,671	6/30/2020
Room 808 Repairs	\$6,230	6/30/2020
Vallejo Center Drinking Fountain and Water Line	\$6,000	6/30/2020
Vacaville Center Storage Enclosure	\$27,787	6/30/2020
Chiller #3 Circuit Breaker Replacement	\$7,368	6/30/2020
Building 400 Lighting Replacement	\$29,400	6/30/2020
Central Plant Cooling Tower Platform Repair	\$22,327	6/30/2020
FF Sprinkler System Upgrade	\$30,054	9/30/2020
B1800A Heating Hot Water Piping Repair	\$9,500	9/30/2020
Building 300 HVAC Assessment	\$29,540	12/31/2020
Central Plant Valve Actuators Repair	\$31,372	12/31/2020
Parking Lot #1 Resurfacing	\$1,384,419	12/31/2020
Bleacher Replacement - Baseball & Soccer	\$333,286	3/31/2021
Science Building Improvements	\$11,241	3/31/2021
B300 Modifications - Graphics and Mailroom	\$312,710	6/30/2021
Early Learning Center Modernization (Study)	\$12,500	6/30/2021
Building 1900 Trench Drain	\$29,145	6/30/2021
Fairfield Campus Perimeter Road Striping	\$55,060	6/30/2021
B1600 Cosmetology Improvement	\$24,790	6/30/2021
Pedestrian & Vehicle Wayfinding Signs (Design)	\$1,131	6/30/2021
Building 1800B Print Shop	\$30,720	12/31/2021
Districtwide FF&E	\$186,392	12/31/2021
Capital Equipment	\$783,112	12/31/2021
Building 2700 Lab Controls	\$59,000	12/31/2021
Building 200 Entry Tower Fascia Replacement	\$11,400	12/31/2021
Building 200 Fence Painting	\$36,000	12/31/2021
Fairfield Campus Building Exteriors	\$571,081	3/31/2022
Early College High School Portables	\$736,198	3/31/2022
B1800B Exterior Roof Canopy	\$560,239	3/31/2022
FF Campus Pool and Equipment Study	\$21,109	6/30/2022
FF Campus Substation #3 Study	\$30,348	6/30/2022
FF Campus Central Plant and Electrification	\$61,080	6/30/2022
B100 TV Studio Lighting Relay System	\$24,200	9/30/2022
Building 200 Signage	\$2,041	12/30/2022

As of March 31, 2026

PROJECT NAME	FINAL COST <sup>(1)</sup>	QUARTER CLOSED
TV Studio Acoustic Enhancements	\$14,999	12/30/2022
Pedestrian & Vehicle Wayfinding Signs	\$120,307	3/31/2023
B1600 Cosmetology Modernization (Study)	\$56,900	6/30/2023
Baseball and Softball Clubhouse Replacement	\$703,152	6/30/2023
Districtwide Parcel Lockers	\$109,548	6/30/2023
B1800 Power/Electrical (Study)	\$37,700	12/31/2023
Nut Tree Aeronautics Drainage	\$14,175	3/31/2024
B200 Countertop Replacement	\$17,300	3/31/2024
FF Parking Lot Improvements	\$1,482,111	3/31/2024
Library/Learning Resource Center Furniture	\$77,035	6/30/2024
Vacaville Property Fence	\$57,695	6/30/2024
FF Horticulture Building Electrical Improvements	\$23,500	6/30/2024
Vallejo Auto Tech Vehicle Security	\$771,820	6/30/2024
Building 100 Library Repairs	\$16,514	9/30/2024
Facilities Asset Management	\$172,400	9/30/2024
Belvedere Fence	\$199,789	3/31/2025
Vallejo Center Security	\$522,506	6/30/2025
Gas Line Repair <sup>(3)</sup>	\$16,850	3/31/2026
<b>ADA Improvements:</b>		
Fairfield Campus Entry Sidewalk Improvements (ADA Improvements)	\$438,082	12/31/2018
Vacaville Sidewalk Repairs	\$12,422	6/30/2024
<sup>(1)</sup> Final cost included other funding sources.		
<sup>(2)</sup> Final Project Sheet included with this Quarterly Report.		
<sup>(3)</sup> Included on a Small Capital Project sheet/ADA Improvements Project Sheet - does not have a separate project sheet.		



## Solano Community College Building 300 Modernization

A/E: Aedis Architects

Contractor: DMR Builders

Status: Closed



### PROJECT SUMMARY

**Project: Building 300 Modernization**

**Project Scope:**  
Building 300 Modernization Project is to renovate existing Building 300 on the Fairfield Campus. The project goal is to modernize the aging building to meet current standards. The project includes the following components: feasibility study, assessment, planning, design and construction.

<b>Project Manager:</b>	Andrew Gleeson	<b>Status:</b>	Closed
<b>Original Project Budget:</b>	\$3,000,000	<b>Current Project Budget:</b>	\$3,036,699
<b>Project Start:</b>	April 2021	<b>Project End:</b>	April 2025

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-out	■	■	■	■	■	■	100%	■	■		OK

### BUDGET

### FUNDING SOURCE: Measure Q

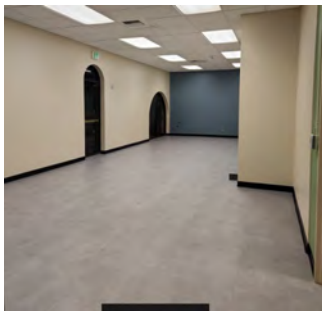
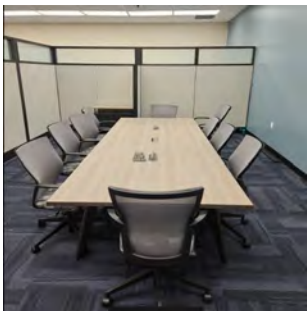
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	PPIS							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 28,430	\$ -	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ 28,430	\$ 28,430	\$ -	\$ -
3. WORKING DRAWINGS	\$ 341,656	\$ -	\$ -	\$ 341,656	\$ 341,187	\$ -	\$ 341,187	\$ 341,187	\$ -	\$ 468
4. CONSTRUCTION	\$ 2,262,945	\$ -	\$ -	\$ 2,262,945	\$ 2,262,921	\$ 24	\$ 2,262,945	\$ 2,262,921	\$ -	\$ 24
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 134,428	\$ -	\$ -	\$ 134,428	\$ 132,216	\$ 2,212	\$ 134,428	\$ 132,216	\$ -	\$ 2,212
7. TESTS AND INSPECTIONS	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,447,373	\$ -	\$ -	\$ 2,447,373	\$ 2,445,137	\$ -	\$ 2,445,137	\$ 2,445,137	\$ -	\$ 2,236
10. FURNITURE AND GROUP II EQUIPMENT	\$ 174,541	\$ -	\$ -	\$ 174,541	\$ 174,541	\$ -	\$ 174,541	\$ 174,541	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,992,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,992,000</b>	<b>\$ 2,989,295</b>	<b>\$ -</b>	<b>\$ 2,989,295</b>	<b>\$ 2,989,295</b>	<b>\$ -</b>	<b>\$ 2,705</b>
3. WORKING DRAWINGS	\$ -	\$ -	\$ 8,871	\$ 8,871	\$ 8,871	\$ -	\$ 8,871	\$ 8,871	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ 827	\$ 827	\$ 827	\$ -	\$ 827	\$ 827	\$ -	\$ -
<b>Physical Plant/Instruct (PPIS) - PROJECT COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,699</b>	<b>\$ 44,699</b>	<b>\$ 44,699</b>	<b>\$ -</b>	<b>\$ 44,699</b>	<b>\$ 44,699</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 2,992,000</b>	<b>\$ -</b>	<b>\$ 44,699</b>	<b>\$ 3,036,699</b>	<b>\$ 3,033,994</b>	<b>\$ -</b>	<b>\$ 3,033,994</b>	<b>\$ 3,033,994</b>	<b>\$ -</b>	<b>\$ 2,705</b>

### Issues and Concerns

1. None.

### Next 90 Days

1. Project savings of \$2,705 will be returned to Program Reserve on the next Bond Spending Plan Update.



Interior of Building 300

Roof of Building 300



## Solano Community College Infrastructure Improvements - Hydronic Distribution System (Study)

A/E: Salas O'Brien

Contractor: N/A

Status: Closed



### PROJECT SUMMARY

**Project: Infrastructure Improvements - Hydronic Distribution System**

**Project Scope:**  
The Hydronic Distribution System Project consists of addressing several leaks in the hydronic distribution systems serving the Fairfield Campus. It is anticipated that the scope of work on this project will allow the District to repair and replace system components that are falling or have reached a point of needing replacement. The project includes the following components: assessment, design and construction.

<b>Project Manager:</b>	Noe Ramos	<b>Status:</b>	Closed
<b>Original Project Budget:</b>	\$500,000	<b>Current Project Budget:</b>	\$380,000
<b>Project Start:</b>	December 2024	<b>Project End:</b>	October 2025

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Assessment/Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Final Report Complete

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 330,200	\$ -	\$ -	\$ 330,200	\$ 245,500	\$ 84,700	\$ 330,200	\$ 245,500	\$ -	\$ 84,700
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ 49,800	\$ -	\$ -	\$ 49,800	\$ -	\$ 49,800	\$ 49,800	\$ -	\$ -	\$ 49,800
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 49,800	\$ -	\$ -	\$ 49,800	\$ -	\$ 49,800	\$ 49,800	\$ -	\$ -	\$ 49,800
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 380,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 380,000</b>	<b>\$ 245,500</b>	<b>\$ 134,500</b>	<b>\$ 380,000</b>	<b>\$ 245,500</b>	<b>\$ -</b>	<b>\$ 134,500</b>

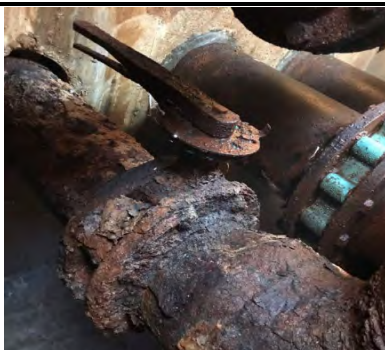
OK

### Issues and Concerns

1. None at this time.

### Next 90 Days

1. Project savings of \$134,500 will be returned back to the parent project.



Example of Existing Piping Condition at Vault



Areas of Work Identified in Final Report

